

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

[illegible]

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public-Private Partnership Center of the Philippines	88,963	5,368	94,331	45,591	91,890	-	137,481	19,011	4,531	-	23,542	26,580	87,359	-	113,939	17.12%
Current Year Budget	88,963	5,368	94,331	45,591	91,890	-	137,481	19,011	4,531	-	23,542	26,580	87,359	-	113,939	
Agency Specific Budget	85,558		85,558	36,818	48,740		85,558	13,852	4,531		18,383	22,966	44,209	-	67,175	
Special Purpose Funds		5,368	5,368	5,368			5,368	3,755			3,755	1,613		-	1,613	
Automatic Appropriation	3,405		3,405	3,405	43,150		46,555	1,404			1,404	2,001	43,150	-	45,151	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	33.09%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Statistical Research and Training Center	27,790	-	27,790	6,677	8,311	-	14,988	2,934	2,026	-	4,960	3,743	6,285	-	10,028	
Current Year Budget	27,790	-	27,790	6,677	8,311	-	14,988	2,934	2,026	-	4,960	3,743	6,285	-	10,028	
Agency Specific Budget	20,211		20,211	5,598	8,311		13,909	2,695	2,026		4,721	2,903	6,285	-	9,188	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	7,579		7,579	1,079			1,079	239			239	840	-	-	840	24.77%
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Tariff Commission	60,507	1,944	62,451	40,725	20,236	1,490	62,451	10,776	4,691	-	15,467	29,949	15,545	1,490	46,984	
Current Year Budget	60,507	1,944	62,451	40,725	20,236	1,490	62,451	10,776	4,691	-	15,467	29,949	15,545	1,490	46,984	
Agency Specific Budget	57,133		57,133	35,407	20,236	1,490	57,133	7,956	4,691		12,647	27,451	15,545	1,490	44,486	
Special Purpose Funds		1,944	1,944	1,944			1,944	1,944			1,944	-	-	-	-	
Automatic Appropriation	3,374		3,374	3,374			3,374	876			876	2,498	-	-	2,498	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	24.77%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	