

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
The Judiciary	19,341,825	445,591	19,787,416	15,435,452	3,921,986	429,978	19,787,416	3,728,699	628,005	115,136	4,471,840	11,706,753	3,293,981	314,842	15,315,576	22.60%
Current Year Budget	19,341,825	317,914	19,659,739	15,435,452	3,888,169	336,118	19,659,739	3,728,699	594,188	21,276	4,344,163	11,706,753	3,293,981	314,842	15,315,576	
Agency Specific Budget	18,559,816	-	18,559,816	14,335,529	3,888,169	336,118	18,559,816	3,222,288	594,188	21,276	3,837,752	11,113,241	3,293,981	314,842	14,722,064	
Special Purpose Funds	-	317,914	317,914	317,914	-	-	317,914	306,705	-	-	306,705	11,209	-	-	11,209	
Automatic Appropriation	782,009	-	782,009	782,009	-	-	782,009	199,706	-	-	199,706	582,303	-	-	582,303	
Continuing Appropriation	-	127,677	127,677	-	33,817	93,860	127,677	-	33,817	93,860	127,677	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	127,677	127,677	-	33,817	93,860	127,677	-	33,817	93,860	127,677	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supreme Court of the Phils and the Lower Courts	17,101,528	403,676	17,505,204	13,953,301	3,285,091	266,812	17,505,204	3,357,218	472,395	92,812	3,922,425	10,596,083	2,812,696	174,000	13,582,779	
Current Year Budget	17,101,528	291,923	17,393,451	13,953,301	3,266,150	174,000	17,393,451	3,357,218	453,454	-	3,810,672	10,596,083	2,812,696	174,000	13,582,779	
Agency Specific Budget	16,407,654	-	16,407,654	12,967,504	3,266,150	174,000	16,407,654	2,897,294	453,454	-	3,350,748	10,070,210	2,812,696	174,000	13,056,906	
Special Purpose Funds	-	291,923	291,923	291,923	-	-	291,923	280,714	-	-	280,714	11,209	-	-	11,209	
Automatic Appropriation	693,874	-	693,874	693,874	-	-	693,874	179,210	-	-	179,210	514,664	-	-	514,664	
Continuing Appropriation	-	111,753	111,753	-	18,941	92,812	111,753	-	18,941	92,812	111,753	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	111,753	111,753	-	18,941	92,812	111,753	-	18,941	92,812	111,753	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Electoral Tribunal	91,174	4,257	95,431	78,687	16,744	-	95,431	11,563	8,901	-	20,464	67,124	7,843	-	74,967	21.44%
Current Year Budget	91,174	-	91,174	78,687	12,487	-	91,174	11,563	4,644	-	16,207	67,124	7,843	-	74,967	
Agency Specific Budget	88,023	-	88,023	75,536	12,487	-	88,023	10,820	4,644	-	15,464	64,716	7,843	-	72,559	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,151	-	3,151	3,151	-	-	3,151	743	-	-	743	2,408	-	-	2,408	
Continuing Appropriation	-	4,257	4,257	-	4,257	-	4,257	-	4,257	-	4,257	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	4,257	4,257	-	4,257	-	4,257	-	4,257	-	4,257	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sandiganbayan	404,992	8,151	413,143	195,820	127,746	89,577	413,143	57,502	20,414	21,735	99,651	138,318	107,332	67,842	313,492	
Current Year Budget	404,992	932	405,924	195,820	120,986	89,118	405,924	57,502	13,654	21,276	92,432	138,318	107,332	67,842	313,492	
Agency Specific Budget	393,410	-	393,410	183,306	120,986	89,118	393,410	55,312	13,654	21,276	90,242	127,994	107,332	67,842	303,168	
Special Purpose Funds	-	932	932	932	-	-	932	932	-	-	932	-	-	-	-	
Automatic Appropriation	11,582	-	11,582	11,582	-	-	11,582	1,258	-	-	1,258	10,324	-	-	10,324	
Continuing Appropriation	-	7,219	7,219	-	6,760	459	7,219	-	6,760	459	7,219	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	7,219	7,219	-	6,760	459	7,219	-	6,760	459	7,219	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Court of Appeals	1,488,963	27,389	1,516,352	1,026,748	419,019	70,585	1,516,352	265,440	110,978	585	377,003	761,308	308,041	70,000	1,139,349	24.86%
Current Year Budget	1,488,963	25,059	1,514,022	1,026,748	417,274	70,000	1,514,022	265,440	109,233	-	374,673	761,308	308,041	70,000	1,139,349	
Agency Specific Budget	1,426,129	-	1,426,129	938,855	417,274	70,000	1,426,129	224,249	109,233	-	333,482	714,606	308,041	70,000	1,092,647	
Special Purpose Funds	-	25,059	25,059	25,059	-	-	25,059	25,059	-	-	25,059	-	-	-	-	
Automatic Appropriation	62,834	-	62,834	62,834	-	-	62,834	16,132	-	-	16,132	46,702	-	-	46,702	
Continuing Appropriation	-	2,330	2,330	-	1,745	585	2,330	-	1,745	585	2,330	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,330	2,330	-	1,745	585	2,330	-	1,745	585	2,330	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Court of Tax Appeals	255,168	2,118	257,286	180,896	73,386	3,004	257,286	36,976	15,317	4	52,297	143,920	58,069	3,000	204,989	20.33%
Current Year Budget	255,168	-	255,168	180,896	71,272	3,000	255,168	36,976	13,203	-	50,179	143,920	58,069	3,000	204,989	
Agency Specific Budget	244,600		244,600	170,328	71,272	3,000	244,600	34,613	13,203		47,816	135,715	58,069	3,000	196,784	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	10,568		10,568	10,568			10,568	2,363			2,363	8,205	-	-	8,205	
Continuing Appropriation	-	2,118	2,118	-	2,114	4	2,118	-	2,114	4	2,118	-	-	-	-	
Unobligated Allotment as of 12/31/13		2,118	2,118		2,114	4	2,118		2,114	4	2,118	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	