STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2014 (In Thousand Pesos)

		AS OF MARCH														
	ORIGINAL		ADJUSTED	ALLOTMENT					OBLIGATION	S INCURRED		UNOBLIGATED BALANCES				UTILIZATION RATE (%)
PARTICULARS	APPROPRIATION	ADJUSTMENTS	APPROPRIATION	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	TORTE (70)
Joint Legislative-Executive Councils	4,167	-	4,167	2,351	512	1,304	4,167	577	111	164	852	1,774	401	1,140	3,315	20.45%
Current Year Budget	4,167	-	4,167	2,351	512	1,304	4,167	577	111	164	852	1,774	401	1,140	3,315	
Agency Specific Budget	4,167		4,167	2,351	512	1,304	4,167	577	111	164	852	1,774	401	1,140	3,315	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2014 (In Thousand Pesos)

	FY 2014			AS OF MARCH												UTUUTATION
	ORIGINAL	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				UTILIZATION RATE (%)		
PARTICULARS	APPROPRIATION	ADJUSTMENTS	APPROPRIATION	PS	MOOE	CO	Total	PS	MOOE	СО	Total	PS	MOOE	СО	Total	TORTE (70)