

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Construction Manpower Development Foundation	26,719	4,861	31,580	19,328	12,252	-	31,580	7,226	2,143	-	9,369	12,102	10,109	-	22,211	29.67%
Current Year Budget	26,719	4,861	31,580	19,328	12,252	-	31,580	7,226	2,143	-	9,369	12,102	10,109	-	22,211	
Agency Specific Budget	25,495		25,495	13,243	12,252		25,495	2,230	2,143		4,373	11,013	10,109	-	21,122	
Special Purpose Funds		4,861	4,861	4,861			4,861	4,821			40			-	40	
Automatic Appropriation	1,224		1,224	1,224			1,224	175			175	1,049		-	1,049	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Trade Training Center	37,909	-	37,909	17,938	19,499	472	37,909	4,562	2,655	447	7,664	13,376	16,844	25	30,245	20.22%
Current Year Budget	37,909	-	37,909	17,938	19,499	472	37,909	4,562	2,655	447	7,664	13,376	16,844	25	30,245	
Agency Specific Budget	36,345		36,345	16,374	19,499	472	36,345	4,141	2,655	447	7,243	12,233	16,844	25	29,102	
Special Purpose Funds		-	-				-				-			-	-	
Automatic Appropriation	1,564		1,564	1,564			1,564	421			421	1,143		-	1,143	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Product Development and Design Center of the Philippines	76,366	-	76,366	21,366	55,000	-	76,366	4,431	7,539	-	11,970	16,935	47,461	-	64,396	15.67%
Current Year Budget	76,366	-	76,366	21,366	55,000	-	76,366	4,431	7,539	-	11,970	16,935	47,461	-	64,396	
Agency Specific Budget	74,504		74,504	19,504	55,000		74,504	4,020	7,539		11,559	15,484	47,461	-	62,945	
Special Purpose Funds		-	-				-				-			-	-	
Automatic Appropriation	1,862		1,862	1,862			1,862	411			411	1,451		-	1,451	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	