

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Tourism	2,024,911	9,886	2,034,797	347,012	1,480,165	202,082	2,029,259	95,085	273,345	12,467	380,897	251,927	1,206,820	189,615	1,648,362	18.77%
Current Year Budget	2,024,911	5,253	2,030,164	347,012	1,475,532	202,082	2,024,626	95,085	268,712	12,467	376,264	251,927	1,206,820	189,615	1,648,362	
Agency Specific Budget	1,994,061	-	1,994,061	316,447	1,475,532	202,082	1,994,061	83,894	268,712	12,467	365,073	232,553	1,206,820	189,615	1,628,988	
Special Purpose Funds	-	5,253	5,253	5,253	-	-	5,253	4,878	-	-	4,878	375	-	-	375	
Automatic Appropriation	30,850	-	30,850	25,312	-	-	25,312	6,313	-	-	6,313	18,999	-	-	18,999	
Continuing Appropriation	-	4,633	4,633	-	4,633	-	4,633	-	4,633	-	4,633	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	4,633	4,633	-	4,633	-	4,633	-	4,633	-	4,633	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	1,737,745	9,886	1,747,631	272,226	1,362,527	107,340	1,742,093	76,440	250,547	12,467	339,454	195,786	1,111,980	94,873	1,402,639	19.49%
Current Year Budget	1,737,745	5,253	1,742,998	272,226	1,357,894	107,340	1,737,460	76,440	245,914	12,467	334,821	195,786	1,111,980	94,873	1,402,639	
Agency Specific Budget	1,713,150	-	1,713,150	247,916	1,357,894	107,340	1,713,150	66,781	245,914	12,467	325,162	181,135	1,111,980	94,873	1,387,988	
Special Purpose Funds	-	5,253	5,253	5,253	-	-	5,253	4,878	-	-	4,878	375	-	-	375	
Automatic Appropriation	24,595	-	24,595	19,057	-	-	19,057	4,781	-	-	4,781	14,276	-	-	14,276	
Continuing Appropriation	-	4,633	4,633	-	4,633	-	4,633	-	4,633	-	4,633	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	4,633	4,633	-	4,633	-	4,633	-	4,633	-	4,633	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Intramuros Administration	34,447	-	34,447	20,493	13,954	-	34,447	4,907	3,188	-	8,095	15,586	10,766	-	26,352	23.50%
Current Year Budget	34,447	-	34,447	20,493	13,954	-	34,447	4,907	3,188	-	8,095	15,586	10,766	-	26,352	
Agency Specific Budget	32,694	-	32,694	18,740	13,954	-	32,694	4,442	3,188	-	7,630	14,298	10,766	-	25,064	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,753	-	1,753	1,753	-	-	1,753	465	-	-	465	1,288	-	-	1,288	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Parks Development Committee	252,719	-	252,719	54,293	103,684	94,742	252,719	13,738	19,610	-	33,348	40,555	84,074	94,742	219,371	13.20%
Current Year Budget	252,719	-	252,719	54,293	103,684	94,742	252,719	13,738	19,610	-	33,348	40,555	84,074	94,742	219,371	
Agency Specific Budget	248,217	-	248,217	49,791	103,684	94,742	248,217	12,671	19,610	-	32,281	37,120	84,074	94,742	215,936	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,502	-	4,502	4,502	-	-	4,502	1,067	-	-	1,067	3,435	-	-	3,435	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	