STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Science and Technology	12,120,396	57,674	12,178,070	2,383,567	8,522,498	1,272,005	12,178,070	629,583	2,411,477	141,950	3,183,010	1,753,984	6,111,021	1,130,055	8,995,060	26.14%
Current Year Budget	12,120,396	20,860	12,141,256	2,383,567	8,517,865	1,239,824	12,141,256	629,583	2,406,844	109,769	3,146,196	1,753,984	6,111,021	1,130,055	8,995,060	
Agency Specific Budget	11,928,821	-	11,928,821	2,171,929	8,517,068	1,239,824	11,928,821	565,738	2,406,844	109,769	3,082,351	1,606,191	6,110,224	1,130,055	8,846,470	
Special Purpose Funds	-	20,063	20,063	20,063	-	-	20,063	15,959	-	-	15,959	4,104	-	-	4,104	
Automatic Appropriation	191,575	797	192,372	191,575	797	-	192,372	47,886	-	-	47,886	143,689	797	-	144,486	
Continuing Appropriation	-	36,814	36,814	-	4,633	32,181	36,814	-	4,633	32,181	36,814	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	36,814	36,814	-	4,633	32,181	36,814	-	4,633	32,181	36,814	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	3,407,762	2,796	3,410,558	322,671	3,059,287	28,600	3,410,558	83,399	1,086,054	12,817	1,182,270	239,272	1,973,233	15,783	2,228,288	34.67%
Current Year Budget	3,407,762	538	3,408,300	322,671	3,057,029	28,600	3,408,300	83,399	1,083,796	12,817	1,180,012	239,272	1,973,233	15,783	2,228,288	
Agency Specific Budget	3,381,751		3,381,751	296,122	3,057,029	28,600	3,381,751	76,802	1,083,796	12,817	1,173,415	219,320	1,973,233	15,783	2,208,336	
Special Purpose Funds		538	538	538	-	-	538	538	-	-	538	-	-	-	-	
Automatic Appropriation	26,011		26,011	26,011	-	-	26,011	6,059	-	-	6,059	19,952	-	-	19,952	
Continuing Appropriation	-	2,258	2,258	-	2,258	-	2,258	-	2,258	-	2,258	-	-	-	-	
Unobligated Allotment as of 12/31/13		2,258	2,258	-	2,258	-	2,258	-	2,258	-	2,258	-	-	-	-	
Allotment Releases in FY 2014		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Advanced Science and Technology Institute	82,862	-	82,862	34,751	48,111	-	82,862	9,430	4,592	-	14,022	25,321	43,519	-	68,840	16.92%
Current Year Budget	82,862	-	82,862	34,751	48,111	-	82,862	9,430	4,592	-	14,022	25,321	43,519	-	68,840	
Agency Specific Budget	80,076		80,076	31,965	48,111		80,076	8,726	4,592		13,318	23,239	43,519	-	66,758	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,786		2,786	2,786			2,786	704			704	2,082	-	-	2,082	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Food and Nutrition Research Institute	279,772	650	280,422	78,998	160,486	40,938	280,422	19,021	19,582	6,845	45,448	59,977	140,904	34,093	234,974	16.21%
Current Year Budget	279,772	640	280,412	78,998	160,476	40,938	280,412	19,021	19,572	6,845	45,438	59,977	140,904	34,093	234,974	
Agency Specific Budget	273,500		273,500	72,086	160,476	40,938	273,500	16,816	19,572	6,845	43,233	55,270	140,904	34,093	230,267	
Special Purpose Funds		640	640	640			640	640			640	-	-	-	-	
Automatic Appropriation	6,272		6,272	6,272			6,272	1,565			1,565	4,707	-	-	4,707	
Continuing Appropriation	-	10	10	-	10	-	10	-	10	-	10	-	-	-	-	
Unobligated Allotment as of 12/31/13		10	10		10		10		10		10	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Forest Products Research and Development Insti	126,569	19	126,588	88,160	22,315	16,113	126,588	23,255	7,592	4,524	35,371	64,905	14,723	11,589	91,217	27.94%
Current Year Budget	126,569	19	126,588	88,160	22,315	16,113	126,588	23,255	7,592	4,524	35,371	64,905	14,723	11,589	91,217	
Agency Specific Budget	119,614		119,614	81,186	22,315	16,113	119,614	21,526	7,592	4,524	33,642	59,660	14,723	11,589	85,972	
Special Purpose Funds		19	19	19			19	19			19	-	-	-	-	
Automatic Appropriation	6,955		6,955	6,955			6,955	1,710			1,710	5,245	-	-	5,245	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Industrial Technology Development Institute	227,168	4,814	231,982	154,274	62,888	14,820	231,982	43,982	10,004	67	54,053	110,292	52,884	14,753	177,929	23.30%
Current Year Budget	227,168	4,814	231,982	154,274	62,888	14,820	231,982	43,982	10,004	67	54,053	110,292	52,884	14,753	177,929	
Agency Specific Budget	215,131		215,131	137,423	62,888	14,820	215,131	36,260	10,004	67	46,331	101,163	52,884	14,753	168,800	
Special Purpose Funds		4,814	4,814	4,814			4,814	4,814			4,814	-	-	-	-	
Automatic Appropriation	12,037		12,037	12,037			12,037	2,908			2,908	9,129	-	-	9,129	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Information and Communications Technology Off	653,686	6,244	659,930	435,928	224,002	-	659,930	127,753	31,014	-	158,767	308,175	192,988	-	501,163	24.06%
Current Year Budget	653,686	6,244	659,930	435,928	224,002	-	659,930	127,753	31,014	-	158,767	308,175	192,988	-	501,163	
Agency Specific Budget	615,069		615,069	391,067	224,002		615,069	112,865	31,014		143,879	278,202	192,988	-	471,190	
Special Purpose Funds		6,244	6,244	6,244			6,244	4,319			4,319	1,925	-	-	1,925	
Automatic Appropriation	38,617		38,617	38,617			38,617	10,569			10,569	28,048	-	-	28,048	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Metals Industry Research and Development Cent	502,509	1,266	503,775	95,387	191,528	216,860	503,775	24,760	26,610	-	51,370	70,627	164,918	216,860	452,405	10.20%
Current Year Budget	502,509	1,266	503,775	95,387	191,528	216,860	503,775	24,760	26,610	-	51,370	70,627	164,918	216,860	452,405	
Agency Specific Budget	495,039		495,039	86,651	191,528	216,860	495,039	21,658	26,610		48,268	64,993	164,918	216,860	446,771	
Special Purpose Funds		1,266	1,266	1,266			1,266	1,266			1,266	-	-	-	-	
Automatic Appropriation	7,470		7,470	7,470			7,470	1,836			1,836	5,634	-	-	5,634	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Academy of Science and Technology	68,315	-	68,315	6,982	59,613	1,720	68,315	1,729	7,701	-	9,430	5,253	51,912	1,720	58,885	13.80%
Current Year Budget	68,315	-	68,315	6,982	59,613	1,720	68,315	1,729	7,701	-	9,430	5,253	51,912	1,720	58,885	
Agency Specific Budget	67,785		67,785	6,452	59,613	1,720	67,785	1,597	7,701		9,298	4,855	51,912	1,720	58,487	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	530		530	530			530	132			132	398	-	-	398	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Research Council of the Philippines	71,776	1,006	72,782	19,181	28,611	24,990	72,782	5,632	15,865	946	22,443	13,549	12,746	24,044	50,339	30.84%
Current Year Budget	71,776	1,006	72,782	19,181	28,611	24,990	72,782	5,632	15,865	946	22,443	13,549	12,746	24,044	50,339	
Agency Specific Budget	70,415		70,415	16,814	28,611	24,990	70,415	4,291	15,865	946	21,102	12,523	12,746	24,044	49,313	
Special Purpose Funds		1,006	1,006	1,006			1,006	1,006			1,006	-	-	-	-	
Automatic Appropriation	1,361		1,361	1,361			1,361	335			335	1,026	-	-	1,026	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Atmospheric, Geophysical and Astronc	1,256,104	32,825	1,288,929	352,358	508,647	427,924	1,288,929	92,437	71,349	81,694	245,480	259,921	437,298	346,230	1,043,449	19.05%
Current Year Budget	1,256,104	337	1,256,441	352,358	507,579	396,504	1,256,441	92,437	70,281	50,274	212,992	259,921	437,298	346,230	1,043,449	
Agency Specific Budget	1,229,217		1,229,217	325,134	507,579	396,504	1,229,217	85,598	70,281	50,274	206,153	239,536	437,298	346,230	1,023,064	
Special Purpose Funds		337	337	337			337	337			337	-	-	-	-	
Automatic Appropriation	26,887		26,887	26,887			26,887	6,502			6,502	20,385	-	-	20,385	
Continuing Appropriation	-	32,488	32,488	-	1,068	31,420	32,488	-	1,068	31,420	32,488	-	-	-	-	
Unobligated Allotment as of 12/31/13		32,488	32,488		1,068	31,420	32,488		1,068	31,420	32,488	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	1,049,368	2,036	1,051,404	111,202	918,794	21,408	1,051,404	28,202	250,769	-	278,971	83,000	668,025	21,408	772,433	26.53%
Current Year Budget	1,049,368	2,036	1,051,404	111,202	918,794	21,408	1,051,404	28,202	250,769	-	278,971	83,000	668,025	21,408	772,433	
Agency Specific Budget	1,040,593		1,040,593	100,391	918,794	21,408	1,040,593	26,005	250,769		276,774	74,386	668,025	21,408	763,819	
Special Purpose Funds		2,036	2,036	2,036			2,036				-	2,036	-	-	2,036	
Automatic Appropriation	8,775		8,775	8,775			8,775	2,197			2,197	6,578	-	-	6,578	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Dev't	536,682	205	536,887	37,592	497,595	1,700	536,887	9,878	251,121	575	261,574	27,714	246,474	1,125	275,313	48.72%
Current Year Budget	536,682	205	536,887	37,592	497,595	1,700	536,887	9,878	251,121	575	261,574	27,714	246,474	1,125	275,313	
Agency Specific Budget	533,670		533,670	34,375	497,595	1,700	533,670	8,942	251,121	575	260,638	25,433	246,474	1,125	273,032	
Special Purpose Funds		205	205	205			205	205			205	-	-	-	-	
Automatic Appropriation	3,012		3,012	3,012			3,012	731			731	2,281	-	-	2,281	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Philippine Institute of Volcanology and S	286,874	1,613	288,487	83,298	123,308	81,881	288,487	19,356	12,098	6,993	38,447	63,942	111,210	74,888	250,040	13.33%
Current Year Budget	286,874	143	287,017	83,298	122,084	81,635	287,017	19,356	10,874	6,747	36,977	63,942	111,210	74,888	250,040	
Agency Specific Budget	280,667		280,667	76,948	122,084	81,635	280,667	17,743	10,874	6,747	35,364	59,205	111,210	74,888	245,303	
Special Purpose Funds		143	143	143			143				-	143	-	-	143	
Automatic Appropriation	6,207		6,207	6,207			6,207	1,613			1,613	4,594	-	-	4,594	
Continuing Appropriation	-	1,470	1,470	-	1,224	246	1,470	-	1,224	246	1,470	-	-	-	-	
Unobligated Allotment as of 12/31/13		1,470	1,470		1,224	246	1,470		1,224	246	1,470	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Nuclear Research Institute	229,929	823	230,752	101,931	65,888	62,933	230,752	24,460	8,659	5,675	38,794	77,471	57,229	57,258	191,958	16.81%
Current Year Budget	229,929	797	230,726	101,931	65,862	62,933	230,726	24,460	8,633	5,675	38,768	77,471	57,229	57,258	191,958	
Agency Specific Budget	221,791		221,791	93,793	65,065	62,933	221,791	22,508	8,633	5,675	36,816	71,285	56,432	57,258	184,975	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	8,138	797	8,935	8,138	797		8,935	1,952			1,952	6,186	797	-	6,983	
Continuing Appropriation	-	26	26	-	26	-	26	-	26	-	26	-	-	-	-	
Unobligated Allotment as of 12/31/13		26	26		26		26		26		26	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Science High School	963,755	515	964,270	310,562	341,093	312,615	964,270	74,252	57,311	10,673	142,236	236,310	283,782	301,942	822,034	14.75%
Current Year Budget	963,755	-	963,755	310,562	341,093	312,100	963,755	74,252	57,311	10,158	141,721	236,310	283,782	301,942	822,034	
Agency Specific Budget	939,052		939,052	285,859	341,093	312,100	939,052	67,988	57,311	10,158	135,457	217,871	283,782	301,942	803,595	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	24,703		24,703	24,703			24,703	6,264			6,264	18,439	-	-	18,439	
Continuing Appropriation	-	515	515	-	-	515	515	-	-	515	515	-	-	-	-	
Unobligated Allotment as of 12/31/13		515	515			515	515			515	515	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Textile Research Institute	59,657	47	59,704	37,920	16,784	5,000	59,704	10,198	3,415	-	13,613	27,722	13,369	5,000	46,091	22.80%
Current Year Budget	59,657	-	59,657	37,920	16,737	5,000	59,657	10,198	3,368	-	13,566	27,722	13,369	5,000	46,091	
Agency Specific Budget	56,686		56,686	34,949	16,737	5,000	56,686	9,527	3,368		12,895	25,422	13,369	5,000	43,791	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,971		2,971	2,971			2,971	671			671	2,300	-	-	2,300	
Continuing Appropriation	-	47	47	-	47	-	47	-	47	-	47	-	-	-	-	
Unobligated Allotment as of 12/31/13		47	47		47		47		47		47	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Science Education Institute	1,745,649	-	1,745,649	25,752	1,718,594	1,303	1,745,649	6,044	412,232	22	418,298	19,708	1,306,362	1,281	1,327,351	23.96%
Current Year Budget	1,745,649	-	1,745,649	25,752	1,718,594	1,303	1,745,649	6,044	412,232	22	418,298	19,708	1,306,362	1,281	1,327,351	
Agency Specific Budget	1,743,547		1,743,547	23,650	1,718,594	1,303	1,743,547	5,519	412,232	22	417,773	18,131	1,306,362	1,281	1,325,774	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,102		2,102	2,102			2,102	525			525	1,577	-	-	1,577	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Science and Technology Information Ins	51,976	2,669	54,645	28,286	23,659	2,700	54,645	9,128	5,110	1,297	15,535	19,158	18,549	1,403	39,110	28.43%
Current Year Budget	51,976	2,669	54,645	28,286	23,659	2,700	54,645	9,128	5,110	1,297	15,535	19,158	18,549	1,403	39,110	
Agency Specific Budget	49,926		49,926	23,567	23,659	2,700	49,926	5,972	5,110	1,297	12,379	17,595	18,549	1,403	37,547	
Special Purpose Funds		2,669	2,669	2,669			2,669	2,669			2,669	-	-	-	-	
Automatic Appropriation	2,050		2,050	2,050			2,050	487			487	1,563	-	-	1,563	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Technology Application and Promotion I	83,369	-	83,369	28,230	45,139	10,000	83,369	7,190	4,336	9,658	21,184	21,040	40,803	342	62,185	25.41%
Current Year Budget	83,369	-	83,369	28,230	45,139	10,000	83,369	7,190	4,336	9,658	21,184	21,040	40,803	342	62,185	
Agency Specific Budget	81,085		81,085	25,946	45,139	10,000	81,085	6,623	4,336	9,658	20,617	19,323	40,803	342	60,468	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,284		2,284	2,284			2,284	567			567	1,717	-	-	1,717	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Technology Application and Promotion I	-	-	-	31,371	52,688	11,000	95,059	25,491	30,317	16,570	72,378	5,880	22,371	(5,570)	22,681	76.14%
Current Year Budget	-	-	-	31,371	47,102	11,000	89,473	25,491	30,317	11,000	66,808	5,880	16,785	-	22,665	
Agency Specific Budget	-	-	-	25,698	47,102	11,000	83,800	22,364	30,317	11,000	63,681	3,334	16,785	-	20,119	
Special Purpose Funds	-	-	-	3,602			3,602	1,669			1,669	1,933	-	-	1,933	
Automatic Appropriation	-	-	-	2,071			2,071	1,458			1,458	613	-	-	613	
Continuing Appropriation	-	-	-	-	5,586	-	5,586	-	-	5,570	5,570	-	5,586	(5,570)	16	
Unobligated Allotment as of 12/31/13	-	-	-		5,586		5,586			5,570	5,570	-	5,586	(5,570)	16	
Allotment Releases in FY 2014	-	-	-				-				-	-	-	-	-	