

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Labor and Employment	12,556,624	39,399	12,596,023	3,879,255	7,941,722	678,309	12,499,286	984,778	1,962,091	19,819	2,966,688	2,894,477	5,979,631	658,490	9,532,598	23.73%
Current Year Budget	12,556,624	36,884	12,593,508	3,879,255	7,939,236	678,280	12,496,771	984,778	1,959,605	19,790	2,964,173	2,894,477	5,979,631	658,490	9,532,598	
Agency Specific Budget	12,177,273	-	12,177,273	3,555,415	7,939,236	678,280	12,172,931	893,341	1,959,605	19,790	2,872,736	2,662,074	5,979,631	658,490	9,300,195	
Special Purpose Funds	-	36,494	36,494	36,494	-	-	36,494	21,831	-	-	21,831	14,663	-	-	14,663	
Automatic Appropriation	379,351	390	379,741	287,346	-	-	287,346	69,606	-	-	69,606	217,740	-	-	217,740	
Continuing Appropriation	-	2,515	2,515	-	2,486	29	2,515	-	2,486	29	2,515	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,515	2,515	-	2,486	29	2,515	-	2,486	29	2,515	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	4,723,024	9,973	4,732,997	1,084,013	3,528,699	28,390	4,641,102	316,750	1,301,147	2,057	1,619,954	767,263	2,227,552	26,333	3,021,148	34.90%
Current Year Budget	4,723,024	9,973	4,732,997	1,084,013	3,528,699	28,390	4,641,102	316,750	1,301,147	2,057	1,619,954	767,263	2,227,552	26,333	3,021,148	
Agency Specific Budget	4,553,819	-	4,553,819	996,730	3,528,699	28,390	4,553,819	291,450	1,301,147	2,057	1,594,654	705,280	2,227,552	26,333	2,959,165	
Special Purpose Funds	-	9,973	9,973	9,973	-	-	9,973	4,639	-	-	4,639	5,334	-	-	5,334	
Automatic Appropriation	169,205	-	169,205	77,310	-	-	77,310	20,661	-	-	20,661	56,649	-	-	56,649	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Institute for Labor Studies	28,692	1,089	29,781	21,082	8,699	-	29,781	5,096	1,543	-	6,639	15,986	7,156	-	23,142	22.29%
Current Year Budget	28,692	1,089	29,781	21,082	8,699	-	29,781	5,096	1,543	-	6,639	15,986	7,156	-	23,142	
Agency Specific Budget	26,937	-	26,937	18,238	8,699	-	26,937	3,665	1,543	-	5,208	14,573	7,156	-	21,729	
Special Purpose Funds	-	1,089	1,089	1,089	-	-	1,089	1,089	-	-	1,089	-	-	-	-	
Automatic Appropriation	1,755	-	1,755	1,755	-	-	1,755	342	-	-	342	1,413	-	-	1,413	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Conciliation and Mediation Board	190,511	966	191,477	103,498	67,293	20,186	190,977	24,308	11,827	699	36,834	79,190	55,466	19,487	154,143	19.29%
Current Year Budget	190,511	966	191,477	103,498	67,293	20,186	190,977	24,308	11,827	699	36,834	79,190	55,466	19,487	154,143	
Agency Specific Budget	180,880	-	180,880	93,401	67,293	20,186	180,880	21,199	11,827	699	33,725	72,202	55,466	19,487	147,155	
Special Purpose Funds	-	966	966	966	-	-	966	944	-	-	944	22	-	-	22	
Automatic Appropriation	9,631	-	9,631	9,131	-	-	9,131	2,165	-	-	2,165	6,966	-	-	6,966	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Labor Relations Commission	699,422	13,055	712,477	564,887	142,837	4,753	712,477	138,971	36,453	306	175,730	425,916	106,384	4,447	536,747	24.66%
Current Year Budget	699,422	13,055	712,477	564,887	142,837	4,753	712,477	138,971	36,453	306	175,730	425,916	106,384	4,447	536,747	
Agency Specific Budget	665,524	-	665,524	517,934	142,837	4,753	665,524	121,300	36,453	306	158,059	396,634	106,384	4,447	507,465	
Special Purpose Funds	-	13,055	13,055	13,055	-	-	13,055	9,634	-	-	9,634	3,421	-	-	3,421	
Automatic Appropriation	33,898	-	33,898	33,898	-	-	33,898	8,037	-	-	8,037	25,861	-	-	25,861	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Maritime Polytechnic	76,900	487	77,387	32,252	35,606	9,529	77,387	5,336	3,919	29	9,284	26,916	31,687	9,500	68,103	12.00%
Current Year Budget	76,900	148	77,048	32,252	35,296	9,500	77,048	5,336	3,609	-	8,945	26,916	31,687	9,500	68,103	
Agency Specific Budget	74,284		74,284	29,488	35,296	9,500	74,284	4,716	3,609		8,325	24,772	31,687	9,500	65,959	
Special Purpose Funds		148	148	148			148	148			148	-	-	-	-	
Automatic Appropriation	2,616		2,616	2,616			2,616	472			472	2,144	-	-	2,144	
Continuing Appropriation	-	339	339	-	310	29	339	-	310	29	339	-	-	-	-	
Unobligated Allotment as of 12/31/13		339	339		310	29	339		310	29	339	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Wages and Productivity Commission	172,577	-	172,577	106,315	62,262	4,000	172,577	25,913	14,914	3,646	44,473	80,402	47,348	354	128,104	25.77%
Current Year Budget	172,577	-	172,577	106,315	62,262	4,000	172,577	25,913	14,914	3,646	44,473	80,402	47,348	354	128,104	
Agency Specific Budget	165,203		165,203	98,941	62,262	4,000	165,203	24,110	14,914	3,646	42,670	74,831	47,348	354	122,533	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	7,374		7,374	7,374			7,374	1,803			1,803	5,571	-	-	5,571	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Overseas Employment Administration	351,098	209	351,307	193,058	146,343	11,906	351,307	52,479	41,438	10,707	104,624	140,579	104,905	1,199	246,683	29.78%
Current Year Budget	351,098	209	351,307	193,058	146,343	11,906	351,307	52,479	41,438	10,707	104,624	140,579	104,905	1,199	246,683	
Agency Specific Budget	334,555		334,555	176,306	146,343	11,906	334,555	47,912	41,438	10,707	100,057	128,394	104,905	1,199	234,498	
Special Purpose Funds		209	209	209			209				-	209	-	-	209	
Automatic Appropriation	16,543		16,543	16,543			16,543	4,567			4,567	11,976	-	-	11,976	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Professional Regulation Commission	1,069,322	503	1,069,825	264,879	320,646	484,300	1,069,825	62,484	79,806	-	142,290	202,395	240,840	484,300	927,535	13.30%
Current Year Budget	1,069,322	503	1,069,825	264,879	320,646	484,300	1,069,825	62,484	79,806	-	142,290	202,395	240,840	484,300	927,535	
Agency Specific Budget	1,058,879		1,058,879	253,933	320,646	484,300	1,058,879	60,066	79,806		139,872	193,867	240,840	484,300	919,007	
Special Purpose Funds		503	503	503			503				-	503	-	-	503	
Automatic Appropriation	10,443		10,443	10,443			10,443	2,418			2,418	8,025	-	-	8,025	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Technical Education and Skills Development Authority	5,245,078	13,117	5,258,195	1,509,271	3,629,337	115,245	5,253,853	353,441	471,044	2,375	826,860	1,155,830	3,158,293	112,870	4,426,993	15.74%
Current Year Budget	5,245,078	10,941	5,256,019	1,509,271	3,627,161	115,245	5,251,677	353,441	468,868	2,375	824,684	1,155,830	3,158,293	112,870	4,426,993	
Agency Specific Budget	5,117,192		5,117,192	1,370,444	3,627,161	115,245	5,112,850	318,923	468,868	2,375	790,166	1,051,521	3,158,293	112,870	4,322,684	
Special Purpose Funds		10,551	10,551	10,551			10,551	5,377			5,377	5,174	-	-	5,174	
Automatic Appropriation	127,886	390	128,276	128,276			128,276	29,141			29,141	99,135	-	-	99,135	
Continuing Appropriation	-	2,176	2,176	-	2,176	-	2,176	-	2,176	-	2,176	-	-	-	-	
Unobligated Allotment as of 12/31/13		2,176	2,176		2,176		2,176		2,176		2,176	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	