

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Justice	11,801,177	611,209	12,412,386	8,573,007	3,298,605	315,136	12,186,748	2,015,858	724,446	35,722	2,776,026	6,557,149	2,574,159	279,414	9,410,722	22.78%
Current Year Budget	11,801,177	567,622	12,368,799	8,573,007	3,287,148	283,006	12,143,161	2,015,858	712,989	3,592	2,732,439	6,557,149	2,574,159	279,414	9,410,722	
Agency Specific Budget	10,903,778	-	10,903,778	7,799,066	2,821,706	283,006	10,903,778	1,750,144	545,472	3,592	2,299,208	6,048,922	2,276,234	279,414	8,604,570	
Special Purpose Funds	-	564,179	564,179	173,950	390,229	-	564,179	157,106	112,837	-	269,943	16,844	277,392	-	294,236	
Automatic Appropriation	897,399	3,443	900,842	599,991	75,213	-	675,204	108,608	54,680	-	163,288	491,383	20,533	-	511,916	
Continuing Appropriation	-	43,587	43,587	-	11,457	32,130	43,587	-	11,457	32,130	43,587	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	43,587	43,587	-	11,457	32,130	43,587	-	11,457	32,130	43,587	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	3,709,282	141,560	3,850,842	3,142,895	565,817	142,130	3,850,842	725,897	139,807	32,130	897,834	2,416,998	426,010	110,000	2,953,008	23.32%
Current Year Budget	3,709,282	99,973	3,809,255	3,142,895	556,360	110,000	3,809,255	725,897	130,350	-	856,247	2,416,998	426,010	110,000	2,953,008	
Agency Specific Budget	3,467,476	-	3,467,476	2,803,616	553,860	110,000	3,467,476	618,183	130,350	-	748,533	2,185,433	423,510	110,000	2,718,943	
Special Purpose Funds	-	99,973	99,973	97,473	2,500	-	99,973	81,106	-	-	81,106	16,367	2,500	-	18,867	
Automatic Appropriation	241,806	-	241,806	241,806	-	-	241,806	26,608	-	-	26,608	215,198	-	-	215,198	
Continuing Appropriation	-	41,587	41,587	-	9,457	32,130	41,587	-	9,457	32,130	41,587	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	41,587	41,587	-	9,457	32,130	41,587	-	9,457	32,130	41,587	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Corrections	1,941,214	2,531	1,943,745	714,258	1,176,822	52,665	1,943,745	172,239	227,529	-	399,768	542,019	949,293	52,665	1,543,977	20.57%
Current Year Budget	1,941,214	2,531	1,943,745	714,258	1,176,822	52,665	1,943,745	172,239	227,529	-	399,768	542,019	949,293	52,665	1,543,977	
Agency Specific Budget	1,885,351	-	1,885,351	655,864	1,176,822	52,665	1,885,351	156,850	227,529	-	384,379	499,014	949,293	52,665	1,500,972	
Special Purpose Funds	-	2,531	2,531	2,531	-	-	2,531	2,531	-	-	2,531	-	-	-	-	
Automatic Appropriation	55,863	-	55,863	55,863	-	-	55,863	12,858	-	-	12,858	43,005	-	-	43,005	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Immigration	685,574	5,828	691,402	411,034	209,475	70,893	691,402	90,518	28,838	-	119,356	320,516	180,637	70,893	572,046	17.26%
Current Year Budget	685,574	5,828	691,402	411,034	209,475	70,893	691,402	90,518	28,838	-	119,356	320,516	180,637	70,893	572,046	
Agency Specific Budget	650,677	-	650,677	370,309	209,475	70,893	650,677	76,043	28,838	-	104,881	294,266	180,637	70,893	545,796	
Special Purpose Funds	-	5,828	5,828	5,828	-	-	5,828	5,828	-	-	5,828	-	-	-	-	
Automatic Appropriation	34,897	-	34,897	34,897	-	-	34,897	8,647	-	-	8,647	26,250	-	-	26,250	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Registration Authority	1,241,981	14,332	1,256,313	729,174	301,501	-	1,030,675	156,457	70,283	-	226,740	572,717	231,218	-	803,935	22.00%
Current Year Budget	1,241,981	14,332	1,256,313	729,174	301,501	-	1,030,675	156,457	70,283	-	226,740	572,717	231,218	-	803,935	
Agency Specific Budget	888,452	-	888,452	662,164	226,288	-	888,452	130,798	15,603	-	146,401	531,366	210,685	-	742,051	
Special Purpose Funds	-	14,332	14,332	14,332	-	-	14,332	14,332	-	-	14,332	-	-	-	-	
Automatic Appropriation	353,529	-	353,529	52,678	75,213	-	127,891	11,327	54,680	-	66,007	41,351	20,533	-	61,884	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Bureau of Investigation	1,035,640	12,055	1,047,695	701,939	315,193	30,563	1,047,695	157,942	64,781	-	222,723	543,997	250,412	30,563	824,972	21.26%
Current Year Budget	1,035,640	10,055	1,045,695	701,939	313,193	30,563	1,045,695	157,942	62,781	-	220,723	543,997	250,412	30,563	824,972	
Agency Specific Budget	978,277		978,277	634,521	313,193	30,563	978,277	134,688	62,781		197,469	499,833	250,412	30,563	780,808	
Special Purpose Funds		10,055	10,055	10,055			10,055	10,055			10,055	-	-	-	-	
Automatic Appropriation	57,363		57,363	57,363			57,363	13,199			13,199	44,164	-	-	44,164	
Continuing Appropriation	-	2,000	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	-	-	-	
Unobligated Allotment as of 12/31/13		2,000	2,000		2,000		2,000		2,000		2,000	-	-	-	-	36.95%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Office of the Government Corporate Counsel	94,239	19,311	113,550	99,918	11,632	2,000	113,550	37,177	3,004	1,777	41,958	62,741	8,628	223	71,592	
Current Year Budget	94,239	19,311	113,550	99,918	11,632	2,000	113,550	37,177	3,004	1,777	41,958	62,741	8,628	223	71,592	
Agency Specific Budget	89,559		89,559	75,927	11,632	2,000	89,559	16,982	3,004	1,777	21,763	58,945	8,628	223	67,796	
Special Purpose Funds		19,311	19,311	19,311			19,311	19,091			19,091	220	-	-	220	
Automatic Appropriation	4,680		4,680	4,680			4,680	1,104			1,104	3,576	-	-	3,576	26.42%
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Office of the Solicitor General	531,241	393,486	924,727	408,568	508,559	7,600	924,727	111,415	132,893	-	244,308	297,153	375,666	7,600	680,419	
Current Year Budget	531,241	393,486	924,727	408,568	508,559	7,600	924,727	111,415	132,893	-	244,308	297,153	375,666	7,600	680,419	
Agency Specific Budget	499,403		499,403	370,973	120,830	7,600	499,403	100,874	20,056		120,930	270,099	100,774	7,600	378,473	
Special Purpose Funds		390,043	390,043	2,314	387,729		390,043	2,314	112,837		115,151	-	274,892	-	274,892	
Automatic Appropriation	31,838	3,443	35,281	35,281			35,281	8,227			8,227	27,054	-	-	27,054	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	25.35%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Parole and Probation Administration	557,264	13,863	571,127	495,063	70,479	5,585	571,127	124,858	18,136	1,815	144,809	370,205	52,343	3,770	426,318	
Current Year Budget	557,264	13,863	571,127	495,063	70,479	5,585	571,127	124,858	18,136	1,815	144,809	370,205	52,343	3,770	426,318	
Agency Specific Budget	516,599		516,599	440,535	70,479	5,585	516,599	101,347	18,136	1,815	121,298	339,188	52,343	3,770	395,301	
Special Purpose Funds		13,863	13,863	13,863			13,863	13,863			13,863	-	-	-	-	
Automatic Appropriation	40,665		40,665	40,665			40,665	9,648			9,648	31,017	-	-	31,017	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	24.00%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Presidential Commission on Good Government	106,450	-	106,450	59,443	47,007	-	106,450	12,743	12,800	-	25,543	46,700	34,207	-	80,907	
Current Year Budget	106,450	-	106,450	59,443	47,007	-	106,450	12,743	12,800	-	25,543	46,700	34,207	-	80,907	
Agency Specific Budget	102,111		102,111	55,104	47,007		102,111	11,789	12,800		24,589	43,315	34,207	-	77,522	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	4,339		4,339	4,339			4,339	954			954	3,385	-	-	3,385	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-			-	-				-	-	-	-	-	24.00%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public Attorney's Office	1,898,292	8,243	1,906,535	1,810,715	92,120	3,700	1,906,535	426,612	26,375	-	452,987	1,384,103	65,745	3,700	1,453,548	23.76%
Current Year Budget	1,898,292	8,243	1,906,535	1,810,715	92,120	3,700	1,906,535	426,612	26,375	-	452,987	1,384,103	65,745	3,700	1,453,548	
Agency Specific Budget	1,825,873		1,825,873	1,730,053	92,120	3,700	1,825,873	402,590	26,375		428,965	1,327,463	65,745	3,700	1,396,908	
Special Purpose Funds		8,243	8,243	8,243			8,243	7,986			7,986	257	-	-	257	
Automatic Appropriation	72,419		72,419	72,419			72,419	16,036			16,036	56,383	-	-	56,383	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	