

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Health	85,191,429	(34,435,399)	50,756,030	12,067,258	23,650,524	13,958,740	49,676,522	2,824,631	1,965,697	693,372	5,483,700	9,242,627	21,684,827	13,265,368	44,192,822	11.04%
Current Year Budget	85,191,429	(34,870,677)	50,320,752	12,067,258	23,532,437	13,641,549	49,241,244	2,824,631	1,847,610	376,181	5,048,422	9,242,627	21,684,827	13,265,368	44,192,822	
Agency Specific Budget	84,356,933	(35,337,657)	49,019,276	10,914,326	23,481,255	13,573,607	47,969,188	2,382,471	1,811,378	356,981	4,550,830	8,531,855	21,669,877	13,216,626	43,418,358	
Special Purpose Funds	-	335,812	335,812	335,812	-	-	335,812	254,733	-	-	254,733	81,079	-	-	81,079	
Automatic Appropriation	834,496	131,168	965,664	817,120	51,182	67,942	936,244	187,427	36,232	19,200	242,859	629,693	14,950	48,742	693,385	
Continuing Appropriation	-	435,278	435,278	-	118,087	317,191	435,278	-	118,087	317,191	435,278	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	435,278	435,278	-	118,087	317,191	435,278	-	118,087	317,191	435,278	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	84,543,102	(34,435,399)	50,107,703	11,908,663	23,170,229	13,949,303	49,028,195	2,781,721	1,911,233	691,992	5,384,946	9,126,942	21,258,996	13,257,311	43,643,249	10.98%
Current Year Budget	84,543,102	(34,870,677)	49,672,425	11,908,663	23,052,142	13,632,112	48,592,917	2,781,721	1,793,146	374,801	4,949,668	9,126,942	21,258,996	13,257,311	43,643,249	
Agency Specific Budget	83,720,921	(35,337,657)	48,383,264	10,768,046	23,000,960	13,564,170	47,333,176	2,342,757	1,756,914	355,601	4,455,272	8,425,289	21,244,046	13,208,569	42,877,904	
Special Purpose Funds	-	335,812	335,812	335,812	-	-	335,812	254,733	-	-	254,733	81,079	-	-	81,079	
Automatic Appropriation	822,181	131,168	953,349	804,805	51,182	67,942	923,929	184,231	36,232	19,200	239,663	620,574	14,950	48,742	684,266	
Continuing Appropriation	-	435,278	435,278	-	118,087	317,191	435,278	-	118,087	317,191	435,278	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	435,278	435,278	-	118,087	317,191	435,278	-	118,087	317,191	435,278	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Population	308,402	-	308,402	105,908	197,777	4,717	308,402	30,791	31,424	1,380	63,595	75,117	166,353	3,337	244,807	20.62%
Current Year Budget	308,402	-	308,402	105,908	197,777	4,717	308,402	30,791	31,424	1,380	63,595	75,117	166,353	3,337	244,807	
Agency Specific Budget	299,814	-	299,814	97,320	197,777	4,717	299,814	28,498	31,424	1,380	61,302	68,822	166,353	3,337	238,512	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	8,588	-	8,588	8,588	-	-	8,588	2,293	-	-	2,293	6,295	-	-	6,295	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Nutrition Council	339,925	-	339,925	52,687	282,518	4,720	339,925	12,119	23,040	-	35,159	40,568	259,478	4,720	304,766	10.34%
Current Year Budget	339,925	-	339,925	52,687	282,518	4,720	339,925	12,119	23,040	-	35,159	40,568	259,478	4,720	304,766	
Agency Specific Budget	336,198	-	336,198	48,960	282,518	4,720	336,198	11,216	23,040	-	34,256	37,744	259,478	4,720	301,942	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,727	-	3,727	3,727	-	-	3,727	903	-	-	903	2,824	-	-	2,824	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	