

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2014  
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Energy	4,091,016	1,082	4,092,098	327,722	1,299,266	2,460,820	4,087,808	74,536	74,245	4,831	153,612	253,186	1,225,021	2,455,989	3,934,196	3.76%
Current Year Budget	4,091,016	1,082	4,092,098	327,722	1,299,266	2,460,820	4,087,808	74,536	74,245	4,831	153,612	253,186	1,225,021	2,455,989	3,934,196	
Agency Specific Budget	3,299,376		3,299,376	298,040	540,516	2,460,820	3,299,376	69,874	61,045	4,831	135,750	228,166	479,471	2,455,989	3,163,626	
Special Purpose Funds		1,082	1,082	1,082			1,082				-	1,082	-	-	1,082	
Automatic Appropriation	791,640		791,640	28,600	758,750		787,350	4,662	13,200		17,862	23,938	745,550	-	769,488	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-		-	-	-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	