

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of the Interior and Local Government	101,465,421	10,308,027	111,773,448	84,910,278	19,361,074	5,446,434	109,717,786	25,562,067	2,781,280	291,064	28,634,411	59,348,211	16,579,794	5,155,370	81,083,375	26.10%
Current Year Budget	101,465,421	10,099,878	111,565,299	84,910,278	19,223,526	5,375,833	109,509,637	25,562,067	2,643,732	220,463	28,426,262	59,348,211	16,579,794	5,155,370	81,083,375	
Agency Specific Budget	100,295,430	-	100,295,430	74,498,644	19,165,291	5,375,833	99,039,768	16,628,206	2,639,546	220,463	19,488,215	57,870,438	16,525,745	5,155,370	79,551,553	
Special Purpose Funds	-	10,045,829	10,045,829	10,041,643	4,186	-	10,045,829	8,862,954	4,186	-	8,867,140	1,178,689	-	-	1,178,689	
Automatic Appropriation	1,169,991	54,049	1,224,040	369,991	54,049	-	424,040	70,907	-	-	70,907	299,084	54,049	-	353,133	
Continuing Appropriation	-	208,149	208,149	-	137,548	70,601	208,149	-	137,548	70,601	208,149	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	208,149	208,149	-	137,548	70,601	208,149	-	137,548	70,601	208,149	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	10,318,963	78,312	10,397,275	2,180,216	6,947,959	765,400	9,893,575	587,256	134,672	965	722,893	1,592,960	6,813,287	764,435	9,170,682	7.31%
Current Year Budget	10,318,963	44,532	10,363,495	2,180,216	6,914,179	765,400	9,859,795	587,256	100,892	965	689,113	1,592,960	6,813,287	764,435	9,170,682	
Agency Specific Budget	10,132,472	-	10,132,472	1,953,379	6,909,993	765,400	9,628,772	496,842	96,706	965	594,513	1,456,537	6,813,287	764,435	9,034,259	
Special Purpose Funds	-	44,532	44,532	40,346	4,186	-	44,532	40,346	4,186	-	44,532	-	-	-	-	
Automatic Appropriation	186,491	-	186,491	186,491	-	-	186,491	50,068	-	-	50,068	136,423	-	-	136,423	
Continuing Appropriation	-	33,780	33,780	-	33,780	-	33,780	-	33,780	-	33,780	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	33,780	33,780	-	33,780	-	33,780	-	33,780	-	33,780	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Fire Protection	9,536,529	894,974	10,431,503	7,081,472	1,195,808	1,354,223	9,631,503	2,286,020	92,515	8,182	2,386,717	4,795,452	1,103,293	1,346,041	7,244,786	24.78%
Current Year Budget	9,536,529	859,758	10,396,287	7,081,472	1,168,774	1,346,041	9,596,287	2,286,020	65,481	-	2,351,501	4,795,452	1,103,293	1,346,041	7,244,786	
Agency Specific Budget	8,725,325	-	8,725,325	6,264,559	1,114,725	1,346,041	8,725,325	1,480,508	65,481	-	1,545,989	4,784,051	1,049,244	1,346,041	7,179,336	
Special Purpose Funds	-	805,709	805,709	805,709	-	-	805,709	803,449	-	-	803,449	2,260	-	-	2,260	
Automatic Appropriation	811,204	54,049	865,253	11,204	54,049	-	65,253	2,063	-	-	2,063	9,141	54,049	-	63,190	
Continuing Appropriation	-	35,216	35,216	-	27,034	8,182	35,216	-	27,034	8,182	35,216	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	35,216	35,216	-	27,034	8,182	35,216	-	27,034	8,182	35,216	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Jail Management and Penology	6,273,467	359,589	6,633,056	4,117,288	2,393,220	122,548	6,633,056	1,167,774	677,429	109,078	1,954,281	2,949,514	1,715,791	13,470	4,678,775	29.46%
Current Year Budget	6,273,467	335,533	6,609,000	4,117,288	2,390,744	100,968	6,609,000	1,167,774	674,953	87,498	1,930,225	2,949,514	1,715,791	13,470	4,678,775	
Agency Specific Budget	6,270,665	-	6,270,665	3,778,953	2,390,744	100,968	6,270,665	910,995	674,953	87,498	1,673,446	2,867,958	1,715,791	13,470	4,597,219	
Special Purpose Funds	-	335,533	335,533	335,533	-	-	335,533	256,077	-	-	256,077	79,456	-	-	79,456	
Automatic Appropriation	2,802	-	2,802	2,802	-	-	2,802	702	-	-	702	2,100	-	-	2,100	
Continuing Appropriation	-	24,056	24,056	-	2,476	21,580	24,056	-	2,476	21,580	24,056	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	24,056	24,056	-	2,476	21,580	24,056	-	2,476	21,580	24,056	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Government Academy	151,565	-	151,565	19,615	131,950	-	151,565	4,723	34,460	-	39,183	14,892	97,490	-	112,382	25.85%
Current Year Budget	151,565	-	151,565	19,615	131,950	-	151,565	4,723	34,460	-	39,183	14,892	97,490	-	112,382	
Agency Specific Budget	149,856	-	149,856	17,906	131,950	-	149,856	4,290	34,460	-	38,750	13,616	97,490	-	111,106	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,709	-	1,709	1,709	-	-	1,709	433	-	-	433	1,276	-	-	1,276	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Police Commission	1,462,583	848	1,463,431	554,267	157,202	-	711,469	203,855	27,803	-	231,658	350,412	129,399	-	479,811	32.56%
Current Year Budget	1,462,583	848	1,463,431	554,267	157,202	-	711,469	203,855	27,803	-	231,658	350,412	129,399	-	479,811	
Agency Specific Budget	1,422,618		1,422,618	513,454	157,202		670,656	194,844	27,803		222,647	318,610	129,399	-	448,009	
Special Purpose Funds		848	848	848			848	848			848	-	-	-	-	
Automatic Appropriation	39,965		39,965	39,965			39,965	8,163			8,163	31,802	-	-	31,802	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	28.24%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine National Police	72,171,940	8,974,304	81,146,244	70,252,372	7,924,069	2,969,803	81,146,244	21,147,103	1,593,828	172,839	22,913,770	49,105,269	6,330,241	2,796,964	58,232,474	
Current Year Budget	72,171,940	8,859,207	81,031,147	70,252,372	7,849,811	2,928,964	81,031,147	21,147,103	1,519,570	132,000	22,798,673	49,105,269	6,330,241	2,796,964	58,232,474	
Agency Specific Budget	72,053,060		72,053,060	61,274,285	7,849,811	2,928,964	72,053,060	13,375,391	1,519,570	132,000	15,026,961	47,898,894	6,330,241	2,796,964	57,026,099	
Special Purpose Funds		8,859,207	8,859,207	8,859,207			8,859,207	7,762,234			7,762,234	1,096,973	-	-	1,096,973	
Automatic Appropriation	118,880		118,880	118,880			118,880	9,478			9,478	109,402	-	-	109,402	24.89%
Continuing Appropriation	-	115,097	115,097	-	74,258	40,839	115,097	-	74,258	40,839	115,097	-	-	-	-	
Unobligated Allotment as of 12/31/13		115,097	115,097		74,258	40,839	115,097		74,258	40,839	115,097	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Public Safety College	1,550,374	-	1,550,374	705,048	610,866	234,460	1,550,374	165,336	220,573	-	385,909	539,712	390,293	234,460	1,164,465	
Current Year Budget	1,550,374	-	1,550,374	705,048	610,866	234,460	1,550,374	165,336	220,573	-	385,909	539,712	390,293	234,460	1,164,465	
Agency Specific Budget	1,541,434		1,541,434	696,108	610,866	234,460	1,541,434	165,336	220,573		385,909	530,772	390,293	234,460	1,155,525	24.89%
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	8,940		8,940	8,940			8,940				-	8,940	-	-	8,940	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	24.89%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	