

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

[illegible]

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine High School for the Arts Current Year Budget Agency Specific Budget Special Purpose Funds Automatic Appropriation Continuing Appropriation Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014	64,335	-	64,335	13,270	50,077	988	64,335	3,629	15,963	-	19,592	9,641	34,114	988	44,743	30.45%
	64,335	-	64,335	13,270	50,077	988	64,335	3,629	15,963	-	19,592	9,641	34,114	988	44,743	
	63,188		63,188	12,123	50,077	988	63,188	3,306	15,963		19,269	8,817	34,114	988	43,919	
			-				-				-	-	-	-	-	
	1,147		1,147	1,147			1,147	323			323	824	-	-	824	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Early Childhood Care and Development Council Current Year Budget Agency Specific Budget Special Purpose Funds Automatic Appropriation Continuing Appropriation Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	36.12%
		-	-				-				-	-	-	-	-	
	479,985	-	479,985	6,900	450,403	-	457,303	967	164,190	-	165,157	5,933	286,213	-	292,146	
	479,985	-	479,985	6,900	450,403	-	457,303	967	164,190	-	165,157	5,933	286,213	-	292,146	
			-				-				-	-	-	-	-	
			-				-				-	-	-	-	-	
	479,985		479,985	6,900	450,403		457,303	967	164,190		165,157	5,933	286,213	-	292,146	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-				-				-	-	-	-	-	
		-	-				-				-	-	-	-	-	