

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Environment and Natural Resources	23,894,508	131,122	24,025,630	3,024,436	5,551,850	2,400,412	10,976,698	1,273,527	3,154,867	361,715	4,790,109	1,750,909	2,396,983	2,038,697	6,186,589	43.64%
Current Year Budget	23,894,508	86,984	23,981,492	3,024,436	5,527,828	2,380,296	10,932,560	1,273,527	3,130,845	341,599	4,745,971	1,750,909	2,396,983	2,038,697	6,186,589	
Agency Specific Budget	23,345,621	-	23,345,621	2,767,515	5,461,137	2,378,988	10,607,640	1,180,127	3,130,845	341,599	4,652,571	1,587,388	2,330,292	2,037,389	5,955,069	
Special Purpose Funds	-	18,985	18,985	18,985	-	-	18,985	9,364	-	-	9,364	9,621	-	-	9,621	
Automatic Appropriation	548,887	67,999	616,886	237,936	66,691	1,308	305,935	84,036	-	-	84,036	153,900	66,691	1,308	221,899	
Continuing Appropriation	-	44,138	44,138	-	24,022	20,116	44,138	-	24,022	20,116	44,138	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	44,138	44,138	-	24,022	20,116	44,138	-	24,022	20,116	44,138	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	20,173,619	120,175	20,293,794	2,344,422	4,577,529	1,624,139	8,546,090	1,009,400	2,796,050	134,560	3,940,010	1,335,022	1,781,479	1,489,579	4,606,080	46.10%
Current Year Budget	20,173,619	83,939	20,257,558	2,344,422	4,560,301	1,605,131	8,509,854	1,009,400	2,778,822	115,552	3,903,774	1,335,022	1,781,479	1,489,579	4,606,080	
Agency Specific Budget	19,769,662	-	19,769,662	2,144,093	4,493,610	1,603,823	8,241,526	937,476	2,778,822	115,552	3,831,850	1,206,617	1,714,788	1,488,271	4,409,676	
Special Purpose Funds	-	15,940	15,940	15,940	-	-	15,940	7,415	-	-	7,415	8,525	-	-	8,525	
Automatic Appropriation	403,957	67,999	471,956	184,389	66,691	1,308	252,388	64,509	-	-	64,509	119,880	66,691	1,308	187,879	
Continuing Appropriation	-	36,236	36,236	-	17,228	19,008	36,236	-	17,228	19,008	36,236	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	36,236	36,236	-	17,228	19,008	36,236	-	17,228	19,008	36,236	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Environmental Management Bureau	1,361,114	5,550	1,366,664	130,794	231,888	308,046	670,728	60,866	101,029	7,940	169,835	69,928	130,859	300,106	500,893	25.32%
Current Year Budget	1,361,114	238	1,361,352	130,794	227,599	307,023	665,416	60,866	96,740	6,917	164,523	69,928	130,859	300,106	500,893	
Agency Specific Budget	1,304,315	-	1,304,315	119,650	227,599	307,023	654,272	56,492	96,740	6,917	160,149	63,158	130,859	300,106	494,123	
Special Purpose Funds	-	238	238	238	-	-	238	-	-	-	-	238	-	-	238	
Automatic Appropriation	56,799	-	56,799	10,906	-	-	10,906	4,374	-	-	4,374	6,532	-	-	6,532	
Continuing Appropriation	-	5,312	5,312	-	4,289	1,023	5,312	-	4,289	1,023	5,312	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	5,312	5,312	-	4,289	1,023	5,312	-	4,289	1,023	5,312	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mines and Geo-Sciences Bureau	1,189,784	3,473	1,193,257	208,284	291,332	88,349	587,965	113,901	102,640	10,711	227,252	94,383	188,692	77,638	360,713	38.65%
Current Year Budget	1,189,784	1,048	1,190,832	208,284	288,907	88,349	585,540	113,901	100,215	10,711	224,827	94,383	188,692	77,638	360,713	
Agency Specific Budget	1,126,184	-	1,126,184	189,126	288,907	88,349	566,382	104,791	100,215	10,711	215,717	84,335	188,692	77,638	350,665	
Special Purpose Funds	-	1,048	1,048	1,048	-	-	1,048	470	-	-	470	578	-	-	578	
Automatic Appropriation	63,600	-	63,600	18,110	-	-	18,110	8,640	-	-	8,640	9,470	-	-	9,470	
Continuing Appropriation	-	2,425	2,425	-	2,425	-	2,425	-	2,425	-	2,425	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,425	2,425	-	2,425	-	2,425	-	2,425	-	2,425	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Mapping and Resource Information Authority	1,028,907	1,479	1,030,386	265,219	400,874	364,293	1,030,386	68,002	145,043	201,335	414,380	197,217	255,831	162,958	616,006	40.22%
Current Year Budget	1,028,907	1,479	1,030,386	265,219	400,874	364,293	1,030,386	68,002	145,043	201,335	414,380	197,217	255,831	162,958	616,006	
Agency Specific Budget	1,011,001	-	1,011,001	245,834	400,874	364,293	1,011,001	61,827	145,043	201,335	408,205	184,007	255,831	162,958	602,796	
Special Purpose Funds	-	1,479	1,479	1,479	-	-	1,479	1,479	-	-	1,479	-	-	-	-	
Automatic Appropriation	17,906	-	17,906	17,906	-	-	17,906	4,696	-	-	4,696	13,210	-	-	13,210	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Water Resources Board	68,246	165	68,411	39,582	21,844	6,985	68,411	12,657	2,971	4,370	19,998	26,925	18,873	2,615	48,413	29.23%
Current Year Budget	68,246	-	68,246	39,582	21,764	6,900	68,246	12,657	2,891	4,285	19,833	26,925	18,873	2,615	48,413	
Agency Specific Budget	64,747		64,747	36,083	21,764	6,900	64,747	11,583	2,891	4,285	18,759	24,500	18,873	2,615	45,988	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	3,499		3,499	3,499			3,499	1,074			1,074	2,425	-	-	2,425	
Continuing Appropriation	-	165	165	-	80	85	165	-	80	85	165	-	-	-	-	
Unobligated Allotment as of 12/31/13		165	165		80	85	165		80	85	165	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Palawan Council for Sustainable Development Staff	72,838	280	73,118	36,135	28,383	8,600	73,118	8,701	7,134	2,799	18,634	27,434	21,249	5,801	54,484	25.48%
Current Year Budget	72,838	280	73,118	36,135	28,383	8,600	73,118	8,701	7,134	2,799	18,634	27,434	21,249	5,801	54,484	
Agency Specific Budget	69,712		69,712	32,729	28,383	8,600	69,712	7,958	7,134	2,799	17,891	24,771	21,249	5,801	51,821	
Special Purpose Funds		280	280	280			280				-	280	-	-	280	
Automatic Appropriation	3,126		3,126	3,126			3,126	743			743	2,383	-	-	2,383	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	