

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Budget and Management	1,033,159	3,813,328	4,846,487	3,656,469	1,014,046	175,972	4,846,487	3,329,208	63,650	5,752	3,398,610	327,261	950,396	170,220	1,447,877	70.13%
Current Year Budget	1,033,159	3,812,597	4,845,756	3,656,469	1,013,315	175,972	4,845,756	3,329,208	62,919	5,752	3,397,879	327,261	950,396	170,220	1,447,877	
Agency Specific Budget	997,494	123,957	1,121,451	537,564	531,565	52,322	1,121,451	236,791	62,919	352	300,062	300,773	468,646	51,970	821,389	
Special Purpose Funds	-	3,517,904	3,517,904	2,917,904	481,750	118,250	3,517,904	2,891,416	-	-	2,891,416	26,488	481,750	118,250	626,488	
Automatic Appropriation	35,665	170,736	206,401	201,001	-	5,400	206,401	201,001	-	5,400	206,401	-	-	-	-	
Continuing Appropriation	-	731	731	-	731	-	731	-	731	-	731	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	731	731	-	731	-	731	-	731	-	731	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	999,425	3,813,261	4,812,686	3,640,653	997,580	174,453	4,812,686	3,325,047	62,978	5,735	3,393,760	315,606	934,602	168,718	1,418,926	70.52%
Current Year Budget	999,425	3,812,597	4,812,022	3,640,653	996,916	174,453	4,812,022	3,325,047	62,314	5,735	3,393,096	315,606	934,602	168,718	1,418,926	
Agency Specific Budget	963,760	123,957	1,087,717	521,748	515,166	50,803	1,087,717	232,630	62,314	335	295,279	289,118	452,852	50,468	792,438	
Special Purpose Funds	-	3,517,904	3,517,904	2,917,904	481,750	118,250	3,517,904	2,891,416	-	-	2,891,416	26,488	481,750	118,250	626,488	
Automatic Appropriation	35,665	170,736	206,401	201,001	-	5,400	206,401	201,001	-	5,400	206,401	-	-	-	-	
Continuing Appropriation	-	664	664	-	664	-	664	-	664	-	664	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	664	664	-	664	-	664	-	664	-	664	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Government Procurement Policy Board-TSO	33,734	67	33,801	15,816	16,466	1,519	33,801	4,161	672	17	4,850	11,655	15,794	1,502	28,951	14.35%
Current Year Budget	33,734	-	33,734	15,816	16,399	1,519	33,734	4,161	605	17	4,783	11,655	15,794	1,502	28,951	
Agency Specific Budget	33,734	-	33,734	15,816	16,399	1,519	33,734	4,161	605	17	4,783	11,655	15,794	1,502	28,951	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	67	67	-	67	-	67	-	67	-	67	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	67	67	-	67	-	67	-	67	-	67	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	