

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	20,383,752	1,433,961	21,817,713	3,825,441	3,004,216	1,800,535	8,630,192	-	-	-	-	3,825,441	3,004,216	1,800,535	8,630,192	0.00%
Current Year Budget	20,383,752	1,433,961	21,817,713	3,825,441	3,004,216	1,800,535	8,630,192	-	-	-	-	3,825,441	3,004,216	1,800,535	8,630,192	
Agency Specific Budget	20,002,768		20,002,768	2,200,867	3,004,216	1,800,535	7,005,618				-	2,200,867	3,004,216	1,800,535	7,005,618	
Special Purpose Funds		1,433,961	1,433,961	1,433,961			1,433,961				-	1,433,961	-	-	1,433,961	
Automatic Appropriation	380,984		380,984	190,613			190,613				-	190,613	-	-	190,613	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
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