

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL		ADJUSTED	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	APPROPRIATION	ADJUSTMENTS	APPROPRIATION	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agriculture	70,115,749	1,936,598	72,052,347	3,821,653	25,667,608	14,306,567	43,795,828	997,634	4,743,404	7,079,703	12,820,741	2,824,019	20,924,204	7,226,864	30,975,087	29.27%
Current Year Budget	70,115,749	335,388	70,451,137	3,821,653	24,146,834	14,226,131	42,194,618	997,634	4,268,200	6,999,267	12,265,101	2,824,019	19,878,634	7,226,864	29,929,517	
Agency Specific Budget	68,596,751	-	68,596,751	3,296,732	24,006,967	14,211,131	41,514,830	711,277	4,263,365	6,999,267	11,973,909	2,585,455	19,743,602	7,211,864	29,540,921	
Special Purpose Funds	-	242,326	242,326	242,326	-	-	242,326	85,363	-	-	85,363	156,963	-	-	156,963	
Automatic Appropriation	1,518,998	93,062	1,612,060	282,595	139,867	15,000	437,462	200,994	4,835	-	205,829	81,601	135,032	15,000	231,633	
Continuing Appropriation	-	1,601,210	1,601,210	-	1,520,774	80,436	1,601,210	-	475,204	80,436	555,640	-	1,045,570	-	1,045,570	
Unobligated Allotment as of 12/31/13	-	555,640	555,640	-	475,204	80,436	555,640	-	475,204	80,436	555,640	-	-	-	-	
Allotment Releases in FY 2014	-	1,045,570	1,045,570	-	1,045,570	-	1,045,570	-	-	-	-	-	1,045,570	-	1,045,570	
Office of the Secretary *	63,382,148	1,341,426	64,723,574	2,739,887	21,841,903	13,388,665	37,970,455	723,845	3,682,945	6,982,058	11,388,848	2,016,042	18,158,958	6,406,607	26,581,607	29.99%
Current Year Budget	63,382,148	295,856	63,678,004	2,739,887	20,796,333	13,388,665	36,924,885	723,845	3,682,945	6,982,058	11,388,848	2,016,042	17,113,388	6,406,607	25,536,037	
Agency Specific Budget	62,155,559		62,155,559	2,328,399	20,708,106	13,388,665	36,425,170	488,797	3,682,945	6,982,058	11,153,800	1,839,602	17,025,161	6,406,607	25,271,370	
Special Purpose Funds		207,629	207,629	207,629			207,629	50,666			50,666	156,963	-	-	156,963	
Automatic Appropriation	1,226,589	88,227	1,314,816	203,859	88,227		292,086	184,382			184,382	19,477	88,227	-	107,704	
Continuing Appropriation	-	1,045,570	1,045,570	-	1,045,570	-	1,045,570	-	-	-	-	-	1,045,570	-	1,045,570	
Unobligated Allotment as of 12/31/13		-	-		-	-	-				-	-	-	-	-	
Allotment Releases in FY 2014		1,045,570	1,045,570		1,045,570		1,045,570				-	-	1,045,570	-	1,045,570	
Agricultural Credit Policy Council	55,898	-	55,898	24,705	31,193	-	55,898	6,942	6,497	-	13,439	17,763	24,696	-	42,459	24.04%
Current Year Budget	55,898	-	55,898	24,705	31,193	-	55,898	6,942	6,497	-	13,439	17,763	24,696	-	42,459	
Agency Specific Budget	53,869		53,869	22,676	31,193		53,869	6,388	6,497		12,885	16,288	24,696	-	40,984	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,029		2,029	2,029			2,029	554			554	1,475	-	-	1,475	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Bureau of Fisheries and Aquatic Resources	4,915,126	557,350	5,472,476	559,456	3,056,874	767,745	4,384,075	105,179	841,951	91,576	1,038,706	454,277	2,214,923	676,169	3,345,369	23.69%
Current Year Budget	4,915,126	1,746	4,916,872	559,456	2,581,706	687,309	3,828,471	105,179	366,783	11,140	483,102	454,277	2,214,923	676,169	3,345,369	
Agency Specific Budget	4,877,724		4,877,724	520,308	2,581,706	687,309	3,789,323	97,995	366,783	11,140	475,918	422,313	2,214,923	676,169	3,313,405	
Special Purpose Funds		1,746	1,746	1,746			1,746	1,746			1,746	-	-	-	-	
Automatic Appropriation	37,402		37,402	37,402			37,402	5,438			5,438	31,964	-	-	31,964	
Continuing Appropriation	-	555,604	555,604	-	475,168	80,436	555,604	-	475,168	80,436	555,604	-	-	-	-	
Unobligated Allotment as of 12/31/13		555,604	555,604		475,168	80,436	555,604		475,168	80,436	555,604	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Cotton Development Administration	61,939	-	61,939	26,831	4,548	-	31,379	6,830	1,716	-	8,546	20,001	2,832	-	22,833	27.23%
Current Year Budget	61,939	-	61,939	26,831	4,548	-	31,379	6,830	1,716	-	8,546	20,001	2,832	-	22,833	
Agency Specific Budget	57,336		57,336	24,530	4,548		29,078	6,361	1,716		8,077	18,169	2,832	-	21,001	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	4,603		4,603	2,301			2,301	469			469	1,832	-	-	1,832	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Fertilizer and Pesticide Authority	57,438	826	58,264	30,634	26,730	900	58,264	7,070	6,537	-	13,607	23,564	20,193	900	44,657	23.35%
Current Year Budget	57,438	826	58,264	30,634	26,730	900	58,264	7,070	6,537	-	13,607	23,564	20,193	900	44,657	
Agency Specific Budget	54,815		54,815	27,185	26,730	900	54,815	5,675	6,537		12,212	21,510	20,193	900	42,603	
Special Purpose Funds		826	826	826			826	826			826	-	-	-	-	
Automatic Appropriation	2,623		2,623	2,623			2,623	569			569	2,054	-	-	2,054	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Fiber Industry Development Authority	242,858	-	242,858	83,999	38,946	-	122,945	37,947	16,553	-	54,500	46,052	22,393	-	68,445	44.33%
Current Year Budget	242,858	-	242,858	83,999	38,946	-	122,945	37,947	16,553	-	54,500	46,052	22,393	-	68,445	
Agency Specific Budget	228,464		228,464	76,802	38,946		115,748	35,192	16,553		51,745	41,610	22,393	-	64,003	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	14,394		14,394	7,197			7,197	2,755			2,755	4,442	-	-	4,442	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	52.12%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Livestock Development Council	43,779	3,537	47,316	8,905	16,445	-	25,350	5,604	7,608	-	13,212	3,301	8,837	-	12,138	
Current Year Budget	43,779	3,537	47,316	8,905	16,445	-	25,350	5,604	7,608	-	13,212	3,301	8,837	-	12,138	
Agency Specific Budget	42,914		42,914	4,936	16,445		21,381	1,905	7,608		9,513	3,031	8,837	-	11,868	
Special Purpose Funds		3,537	3,537	3,537			3,537	3,537			3,537	-	-	-	-	
Automatic Appropriation	865		865	432			432	162			162	270	-	-	270	55.91%
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Agricultural and Fishery Council	299,688	18,228	317,916	41,825	33,531	-	75,356	27,651	14,481	-	42,132	14,174	19,050	-	33,224	
Current Year Budget	299,688	18,192	317,880	41,825	33,495	-	75,320	27,651	14,445	-	42,096	14,174	19,050	-	33,224	
Agency Specific Budget	155,797		155,797	21,678	33,495		55,173	8,727	14,445		23,172	12,951	19,050	-	32,001	12.82%
Special Purpose Funds		18,192	18,192	18,192			18,192	18,192			18,192	-	-	-	-	
Automatic Appropriation	143,891		143,891	1,955			1,955	732			732	1,223	-	-	1,223	
Continuing Appropriation	-	36	36	-	36	-	36	-	36	-	36	-	-	-	-	
Unobligated Allotment as of 12/31/13		36	36		36		36		36		36	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Meat Inspection Service	374,537	-	374,537	144,516	152,021	78,000	374,537	29,391	18,575	49	48,015	115,125	133,446	77,951	326,522	32.32%
Current Year Budget	374,537	-	374,537	144,516	152,021	78,000	374,537	29,391	18,575	49	48,015	115,125	133,446	77,951	326,522	
Agency Specific Budget	300,226		300,226	132,010	105,216	63,000	300,226	26,611	18,575	49	45,235	105,399	86,641	62,951	254,991	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	74,311		74,311	12,506	46,805	15,000	74,311	2,780			2,780	9,726	46,805	15,000	71,531	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	32.32%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Carabao Center	481,356	15,231	496,587	90,558	348,664	57,365	496,587	32,361	122,127	6,000	160,488	58,197	226,537	51,365	336,099	
Current Year Budget	481,356	15,231	496,587	90,558	348,664	57,365	496,587	32,361	122,127	6,000	160,488	58,197	226,537	51,365	336,099	
Agency Specific Budget	474,494		474,494	73,300	343,829	57,365	474,494	20,157	117,292	6,000	143,449	53,143	226,537	51,365	331,045	
Special Purpose Funds		10,396	10,396	10,396			10,396	10,396			10,396	-	-	-	-	
Automatic Appropriation	6,862	4,835	11,697	6,862	4,835		11,697	1,808	4,835		6,643	5,054	-	-	5,054	32.32%
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	32.32%
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Phil. Center for Post-Harvest Development and Mechanization	200,982	-	200,982	70,337	116,753	13,892	200,982	14,814	24,414	20	39,248	55,523	92,339	13,872	161,734	19.53%
Current Year Budget	200,982	-	200,982	70,337	116,753	13,892	200,982	14,814	24,414	20	39,248	55,523	92,339	13,872	161,734	
Agency Specific Budget	195,553		195,553	64,908	116,753	13,892	195,553	13,469	24,414	20	37,903	51,439	92,339	13,872	157,650	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	5,429		5,429	5,429			5,429	1,345			1,345	4,084	-	-	4,084	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	