

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Congress of the Philippines	11,068,364	15,882	11,084,246	5,505,007	5,374,865	204,374	11,084,246	453,393	373,139	1,148	827,680	5,051,614	5,001,726	203,226	10,256,566	7.47%
Current Year Budget	11,068,364	-	11,068,364	5,505,007	5,358,983	204,374	11,068,364	453,393	357,257	1,148	811,798	5,051,614	5,001,726	203,226	10,256,566	
Agency Specific Budget	10,742,423	-	10,742,423	5,179,066	5,358,983	204,374	10,742,423	425,222	357,257	1,148	783,627	4,753,844	5,001,726	203,226	9,958,796	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	325,941	-	325,941	325,941	-	-	325,941	28,171	-	-	28,171	297,770	-	-	297,770	
Continuing Appropriation	-	15,882	15,882	-	15,882	-	15,882	-	15,882	-	15,882	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	15,882	15,882	-	15,882	-	15,882	-	15,882	-	15,882	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate	3,443,956	850	3,444,806	1,825,875	1,571,531	47,400	3,444,806	381,491	288,628	1,065	671,134	1,444,384	1,282,903	46,335	2,773,622	19.48%
Current Year Budget	3,443,956	-	3,443,956	1,825,875	1,570,681	47,400	3,443,956	381,491	287,778	1,065	670,334	1,444,384	1,282,903	46,335	2,773,622	
Agency Specific Budget	3,344,359	-	3,344,359	1,726,278	1,570,681	47,400	3,344,359	358,966	287,778	1,065	647,809	1,367,312	1,282,903	46,335	2,696,550	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	99,597	-	99,597	99,597	-	-	99,597	22,525	-	-	22,525	77,072	-	-	77,072	
Continuing Appropriation	-	850	850	-	850	-	850	-	850	-	850	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	850	850	-	850	-	850	-	850	-	850	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate Electoral Tribunal	92,812	8,754	101,566	68,194	33,252	120	101,566	14,314	8,754	39	23,107	53,880	24,498	81	78,459	22.75%
Current Year Budget	92,812	-	92,812	68,194	24,498	120	92,812	14,314	-	39	14,353	53,880	24,498	81	78,459	
Agency Specific Budget	87,052	-	87,052	62,434	24,498	120	87,052	13,072	-	39	13,111	49,362	24,498	81	73,941	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,760	-	5,760	5,760	-	-	5,760	1,242	-	-	1,242	4,518	-	-	4,518	
Continuing Appropriation	-	8,754	8,754	-	8,754	-	8,754	-	8,754	-	8,754	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	8,754	8,754	-	8,754	-	8,754	-	8,754	-	8,754	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Appointments	550,713	5,867	556,580	214,133	341,447	1,000	556,580	39,464	60,412	-	99,876	174,669	281,035	1,000	456,704	17.94%
Current Year Budget	550,713	-	550,713	214,133	335,580	1,000	550,713	39,464	54,545	-	94,009	174,669	281,035	1,000	456,704	
Agency Specific Budget	538,449	-	538,449	201,869	335,580	1,000	538,449	36,470	54,545	-	91,015	165,399	281,035	1,000	447,434	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	12,264	-	12,264	12,264	-	-	12,264	2,994	-	-	2,994	9,270	-	-	9,270	
Continuing Appropriation	-	5,867	5,867	-	5,867	-	5,867	-	5,867	-	5,867	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	5,867	5,867	-	5,867	-	5,867	-	5,867	-	5,867	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
House of Representatives	6,827,000	-	6,827,000	3,290,561	3,386,439	150,000	6,827,000	-	-	-	-	3,290,561	3,386,439	150,000	6,827,000	0.00%
Current Year Budget	6,827,000	-	6,827,000	3,290,561	3,386,439	150,000	6,827,000	-	-	-	-	3,290,561	3,386,439	150,000	6,827,000	
Agency Specific Budget	6,624,579	-	6,624,579	3,088,140	3,386,439	150,000	6,624,579	-	-	-	-	3,088,140	3,386,439	150,000	6,624,579	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	202,421	-	202,421	202,421	-	-	202,421	-	-	-	-	202,421	-	-	202,421	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
House Electoral Tribunal	153,883	411	154,294	106,244	42,196	5,854	154,294	18,124	15,345	44	33,513	88,120	26,851	5,810	120,781	21.72%
Current Year Budget	153,883	-	153,883	106,244	41,785	5,854	153,883	18,124	14,934	44	33,102	88,120	26,851	5,810	120,781	
Agency Specific Budget	147,984		147,984	100,345	41,785	5,854	147,984	16,714	14,934	44	31,692	83,631	26,851	5,810	116,292	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	5,899		5,899	5,899			5,899	1,410			1,410	4,489	-	-	4,489	
Continuing Appropriation	-	411	411	-	411	-	411	-	411	-	411	-	-	-	-	
Unobligated Allotment as of 12/31/13		411	411		411		411		411		411	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	