STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	1,274,030	6,387	1,280,417	830,013	232,766	217,638	1,280,417	249,905	101,259	81,393	432,557	580,108	131,507	136,245	847,860	33.78%
Current Year Budget	1,274,030	6,226	1,280,256	830,013	232,766	217,477	1,280,256	249,905	101,259	81,232	432,396	580,108	131,507	136,245	847,860	
Agency Specific Budget	1,213,353	-	1,213,353	763,110	232,766	217,477	1,213,353	235,151	101,259	81,232	417,642	527,959	131,507	136,245	795,711	
Special Purpose Funds	-	6,226	6,226	6,226	-	-	6,226	862	-	-	862	5,364	-	-	5,364	
Automatic Appropriation	60,677	-	60,677	60,677	-	-	60,677	13,892	-	-	13,892	46,785	-	-	46,785	
Continuing Appropriation	-	161	161	-	-	161	161	-	-	161	161	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	161	161	-	-	161	161	-	-	161	161	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	1,195,766	6,226	1,201,992	804,342	196,609	201,041	1,201,992	241,915	93,213	81,232	416,360	562,427	103,396	119,809	785,632	34.64%
Current Year Budget	1,195,766	6,226	1,201,992	804,342	196,609	201,041	1,201,992	241,915	93,213	81,232	416,360	562,427	103,396	119,809	785,632	
Agency Specific Budget	1,137,290		1,137,290	739,640	196,609	201,041	1,137,290	227,877	93,213	81,232	402,322	511,763	103,396	119,809	734,968	
Special Purpose Funds		6,226	6,226	6,226			6,226	862			862	5,364	-	-	5,364	
Automatic Appropriation	58,476		58,476	58,476			58,476	13,176			13,176	45,300	-	-	45,300	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Career Executive Service Board	78,264	161	78,425	25,671	36,157	16,597	78,425	7,990	8,046	161	16,197	17,681	28,111	16,436	62,228	20.65%
Current Year Budget	78,264	-	78,264	25,671	36,157	16,436	78,264	7,990	8,046	-	16,036	17,681	28,111	16,436	62,228	
Agency Specific Budget	76,063		76,063	23,470	36,157	16,436	76,063	7,274	8,046		15,320	16,196	28,111	16,436	60,743	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,201		2,201	2,201			2,201	716			716	1,485	-	-	1,485	
Continuing Appropriation	-	161	161	-	-	161	161	-	-	161	161	-	-	-	-	
Unobligated Allotment as of 12/31/13		161	161			161	161			161	161	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	