

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Elections	2,885,984	25,825	2,911,809	2,114,532	571,753	225,524	2,911,809	-	-	-	-	2,114,532	571,753	225,524	2,911,809	0.00%
Current Year Budget	2,885,984	25,825	2,911,809	2,114,532	571,753	225,524	2,911,809	-	-	-	-	2,114,532	571,753	225,524	2,911,809	
Agency Specific Budget	2,735,321		2,735,321	1,938,044	571,753	225,524	2,735,321				-	1,938,044	571,753	225,524	2,735,321	
Special Purpose Funds		25,825	25,825	25,825			25,825				-	25,825	-	-	25,825	
Automatic Appropriation	150,663		150,663	150,663			150,663				-	150,663	-	-	150,663	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	