

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2014  
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	8,427,013	91,051	8,518,064	7,927,964	332,947	257,153	8,518,064	1,691,480	54,768	200,000	1,946,248	6,236,484	278,179	57,153	6,571,816	22.85%
Current Year Budget	8,427,013	90,823	8,517,836	7,927,964	332,719	257,153	8,517,836	1,691,480	54,540	200,000	1,946,020	6,236,484	278,179	57,153	6,571,816	
Agency Specific Budget	7,969,497		7,969,497	7,379,625	332,719	257,153	7,969,497	1,537,308	54,540	200,000	1,791,848	5,842,317	278,179	57,153	6,177,649	
Special Purpose Funds		90,823	90,823	90,823			90,823	90,823			90,823	-	-	-	-	
Automatic Appropriation	457,516		457,516	457,516			457,516	63,349			63,349	394,167			394,167	
Continuing Appropriation	-	228	228	-	228	-	228	-	228	-	228	-	-	-	-	
Unobligated Allotment as of 12/31/13		228	228		228		228		228		228	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2014  
(In Thousand Pesos)**

[illegible]