

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2014  
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH											
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES			
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Autonomous Region in Muslim Mindanao	20,525,939	32,115	20,558,054	9,441,975	3,850,221	5,127,908	18,420,104	2,195,615	1,226,277	983,750	4,405,642	7,246,360	2,623,944	4,144,158	14,014,462
Current Year Budget	20,525,939	32,115	20,558,054	9,441,975	3,850,221	5,127,908	18,420,104	2,195,615	1,226,277	983,750	4,405,642	7,246,360	2,623,944	4,144,158	14,014,462
Agency Specific Budget	19,615,029		19,615,029	9,207,718	3,850,221	5,127,908	18,185,847	2,145,080	1,226,277	983,750	4,355,107	7,062,638	2,623,944	4,144,158	13,830,740
Special Purpose Funds		32,115	32,115	32,115			32,115				-	32,115	-	-	32,115
Automatic Appropriation	910,910		910,910	202,142			202,142	50,535			50,535	151,607	-	-	151,607
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-

UTILIZATION RATE (%)
23.92%