

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
National Capital Region	8,902,520	2,723,280	1,552,015	13,177,815	8,459,960	2,481,271	1,254,801	12,196,032	442,560	242,009	297,214	981,783	92.55%
Current Year Budget	8,902,520	2,723,280	1,552,015	13,177,815	8,459,960	2,481,271	1,254,801	12,196,032	442,560	242,009	297,214	981,783	
Agency Specific Budget	7,784,502	2,721,780	1,511,569	12,017,851	7,431,742	2,481,271	1,254,234	11,167,247	352,760	240,509	257,335	850,604	
Special Purpose Funds	399,001	1,500	40,446	440,947	354,634	-	567	355,201	44,367	1,500	39,879	85,746	
Automatic Appropriation	719,017	-	-	719,017	673,584	-	-	673,584	45,433	-	-	45,433	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Eulogio Amang Rodriguez Inst. of Science and Tech.*	140,276	47,995	13,249	201,520	102,063	27,628	-	129,691	38,213	20,367	13,249	71,829	64.36%
Current Year Budget	140,276	47,995	13,249	201,520	102,063	27,628	-	129,691	38,213	20,367	13,249	71,829	
Agency Specific Budget	124,940	47,995	13,249	186,184	92,399	27,628	-	120,027	32,541	20,367	13,249	66,157	
Special Purpose Funds	4,043	-	-	4,043	909	-	-	909	3,134	-	-	3,134	
Automatic Appropriation	11,293	-	-	11,293	8,755	-	-	8,755	2,538	-	-	2,538	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Marikina Polytechnic College	72,303	13,822	5,214	91,339	72,303	13,822	223	86,348	-	-	4,991	4,991	94.54%
Current Year Budget	72,303	13,822	5,214	91,339	72,303	13,822	223	86,348	-	-	4,991	4,991	
Agency Specific Budget	59,999	13,822	5,214	79,035	59,999	13,822	223	74,044	-	-	4,991	4,991	
Special Purpose Funds	6,614	-	-	6,614	6,614	-	-	6,614	-	-	-	-	
Automatic Appropriation	5,690	-	-	5,690	5,690	-	-	5,690	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Normal University	306,184	150,826	92,147	549,157	20,676	24,600	15,333	60,609	285,508	126,226	76,814	488,548	11.04%
Current Year Budget	306,184	150,826	92,147	549,157	20,676	24,600	15,333	60,609	285,508	126,226	76,814	488,548	
Agency Specific Budget	274,025	149,326	92,147	515,498	20,676	24,600	15,333	60,609	253,349	124,726	76,814	454,889	
Special Purpose Funds	10,264	1,500	-	11,764	-	-	-	-	10,264	1,500	-	11,764	
Automatic Appropriation	21,895	-	-	21,895	-	-	-	-	21,895	-	-	21,895	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine State College of Aeronautics	58,443	21,273	6,992	86,708	58,329	20,004	209	78,542	114	1,269	6,783	8,166	90.58%
Current Year Budget	58,443	21,273	6,992	86,708	58,329	20,004	209	78,542	114	1,269	6,783	8,166	
Agency Specific Budget	50,814	21,273	6,992	79,079	50,814	20,004	209	71,027	-	1,269	6,783	8,052	
Special Purpose Funds	2,852	-	-	2,852	2,823	-	-	2,823	29	-	-	29	
Automatic Appropriation	4,777	-	-	4,777	4,692	-	-	4,692	85	-	-	85	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Polytechnic University of the Philippines	841,833	218,944	85,539	1,146,316	831,115	182,531	-	1,013,646	10,718	36,413	85,539	132,670	88.43%
Current Year Budget	841,833	218,944	85,539	1,146,316	831,115	182,531	-	1,013,646	10,718	36,413	85,539	132,670	
Agency Specific Budget	725,211	218,944	85,539	1,029,694	725,210	182,531	-	907,741	1	36,413	85,539	121,953	
Special Purpose Funds	55,285	-	-	55,285	55,285	-	-	55,285	-	-	-	-	
Automatic Appropriation	61,337	-	-	61,337	50,620	-	-	50,620	10,717	-	-	10,717	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Rizal Technological University	188,101	66,358	24,957	279,416	91,021	22,031	-	113,052	97,080	44,327	24,957	166,364	40.46%
Current Year Budget	188,101	66,358	24,957	279,416	91,021	22,031	-	113,052	97,080	44,327	24,957	166,364	
Agency Specific Budget	162,722	66,358	24,957	254,037	81,863	22,031	-	103,894	80,859	44,327	24,957	150,143	
Special Purpose Funds	10,425	-	-	10,425	2,324	-	-	2,324	8,101	-	-	8,101	
Automatic Appropriation	14,954	-	-	14,954	6,834	-	-	6,834	8,120	-	-	8,120	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Technological University of the Philippines	437,547	88,171	47,245	572,963	426,621	74,764	2,036	503,421	10,926	13,407	45,209	69,542	87.86%
Current Year Budget	437,547	88,171	47,245	572,963	426,621	74,764	2,036	503,421	10,926	13,407	45,209	69,542	
Agency Specific Budget	366,300	88,171	46,471	500,942	380,290	74,764	1,469	456,523	(13,990)	13,407	45,002	44,419	
Special Purpose Funds	39,458	-	774	40,232	16,620	-	567	17,187	22,838	-	207	23,045	
Automatic Appropriation	31,789	-	-	31,789	29,711	-	-	29,711	2,078	-	-	2,078	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
University of the Philippines System	6,857,833	2,115,891	1,276,672	10,250,396	6,857,832	2,115,891	1,237,000	10,210,723	1	-	39,672	39,673	99.61%
Current Year Budget	6,857,833	2,115,891	1,276,672	10,250,396	6,857,832	2,115,891	1,237,000	10,210,723	1	-	39,672	39,673	
Agency Specific Budget	6,020,491	2,115,891	1,237,000	9,373,382	6,020,491	2,115,891	1,237,000	9,373,382	-	-	-	-	
Special Purpose Funds	270,060	-	39,672	309,732	270,059	-	-	270,059	1	-	39,672	39,673	
Automatic Appropriation	567,282	-	-	567,282	567,282	-	-	567,282	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

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(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region I	1,619,208	420,673	227,847	2,267,728	1,599,457	363,696	120,208	2,083,361	19,751	56,977	107,639	184,367	91.87%
Current Year Budget	1,619,208	416,895	227,847	2,263,950	1,599,457	361,455	120,208	2,081,120	19,751	55,440	107,639	182,830	
Agency Specific Budget	1,290,349	416,895	227,847	1,935,091	1,271,546	361,455	120,208	1,753,209	18,803	55,440	107,639	181,882	
Special Purpose Funds	203,319	-	-	203,319	203,203	-	-	203,203	116	-	-	116	
Automatic Appropriation	125,540	-	-	125,540	124,708	-	-	124,708	832	-	-	832	
Continuing Appropriation	-	3,778	-	3,778	-	2,241	-	2,241	-	1,537	-	1,537	
Unobligated Allotment as of 12/31/13	-	3,778	-	3,778	-	2,241	-	2,241	-	1,537	-	1,537	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Don Mariano Marcos Memorial State University	536,122	135,333	60,020	731,475	517,674	124,456	-	642,130	18,448	10,877	60,020	89,345	87.79%
Current Year Budget	536,122	135,333	60,020	731,475	517,674	124,456	-	642,130	18,448	10,877	60,020	89,345	
Agency Specific Budget	417,178	135,333	60,020	612,531	399,038	124,456	-	523,494	18,140	10,877	60,020	89,037	
Special Purpose Funds	74,805	-	-	74,805	74,692	-	-	74,692	113	-	-	113	
Automatic Appropriation	44,139	-	-	44,139	43,944	-	-	43,944	195	-	-	195	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Ilocos Sur Polytechnic State College	130,647	25,238	17,226	173,111	130,543	18,248	13,839	162,630	104	6,990	3,387	10,481	93.95%
Current Year Budget	130,647	25,238	17,226	173,111	130,543	18,248	13,839	162,630	104	6,990	3,387	10,481	
Agency Specific Budget	106,013	25,238	17,226	148,477	105,909	18,248	13,839	137,996	104	6,990	3,387	10,481	
Special Purpose Funds	14,867	-	-	14,867	14,867	-	-	14,867	-	-	-	-	
Automatic Appropriation	9,767	-	-	9,767	9,767	-	-	9,767	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Mariano Marcos State University	388,907	120,070	65,267	574,244	388,615	103,940	55,807	548,362	292	16,130	9,460	25,882	95.49%
Current Year Budget	388,907	120,055	65,267	574,229	388,615	103,925	55,807	548,347	292	16,130	9,460	25,882	
Agency Specific Budget	297,357	120,055	65,267	482,679	297,357	103,925	55,807	457,089	-	16,130	9,460	25,590	
Special Purpose Funds	63,316	-	-	63,316	63,316	-	-	63,316	-	-	-	-	
Automatic Appropriation	28,234	-	-	28,234	27,942	-	-	27,942	292	-	-	292	
Continuing Appropriation	-	15	-	15	-	15	-	15	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	15	-	15	-	15	-	15	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
North Luzon Philippine State College	21,709	12,018	11,988	45,715	21,695	8,556	10,497	40,748	14	3,462	1,491	4,967	89.13%
Current Year Budget	21,709	12,018	11,988	45,715	21,695	8,556	10,497	40,748	14	3,462	1,491	4,967	
Agency Specific Budget	18,073	12,018	11,988	42,079	18,073	8,556	10,497	37,126	-	3,462	1,491	4,953	
Special Purpose Funds	1,938	-	-	1,938	1,935	-	-	1,935	3	-	-	3	
Automatic Appropriation	1,698	-	-	1,698	1,687	-	-	1,687	11	-	-	11	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

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(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Pangasinan State University	266,363	66,530	31,658	364,551	265,470	54,317	8,087	327,874	893	12,213	23,571	36,677	89.94%
Current Year Budget	266,363	66,094	31,658	364,115	265,470	53,882	8,087	327,439	893	12,212	23,571	36,676	
Agency Specific Budget	223,005	66,094	31,658	320,757	222,446	53,882	8,087	284,415	559	12,212	23,571	36,342	
Special Purpose Funds	22,541			22,541	22,541			22,541	-	-	-	-	
Automatic Appropriation	20,817			20,817	20,483			20,483	334	-	-	334	
Continuing Appropriation	-	436	-	436	-	435	-	435	-	1	-	1	
Unobligated Allotment as of 12/31/13		436		436		435		435	-	1	-	1	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Northern Philippines	275,460	61,484	41,688	378,632	275,460	54,179	31,978	361,617	-	7,305	9,710	17,015	95.51%
Current Year Budget	275,460	58,157	41,688	375,305	275,460	52,388	31,978	359,826	-	5,769	9,710	15,479	
Agency Specific Budget	228,723	58,157	41,688	328,568	228,723	52,388	31,978	313,089	-	5,769	9,710	15,479	
Special Purpose Funds	25,852			25,852	25,852			25,852	-	-	-	-	
Automatic Appropriation	20,885			20,885	20,885			20,885	-	-	-	-	
Continuing Appropriation	-	3,327	-	3,327	-	1,791	-	1,791	-	1,536	-	1,536	
Unobligated Allotment as of 12/31/13		3,327		3,327		1,791		1,791	-	1,536	-	1,536	
Allotment Releases in FY 2014				-				-	-	-	-	-	

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	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Cordillera Administrative Region	736,191	208,306	205,167	1,149,664	717,848	205,781	83,541	1,007,170	18,343	2,525	121,626	142,494	87.61%
Current Year Budget	736,191	208,306	159,043	1,103,540	717,848	205,781	83,057	1,006,686	18,343	2,525	75,986	96,854	
Agency Specific Budget	596,884	208,306	159,043	964,233	585,390	205,781	83,057	874,228	11,494	2,525	75,986	90,005	
Special Purpose Funds	82,971	-	-	82,971	79,651	-	-	79,651	3,320	-	-	3,320	
Automatic Appropriation	56,336	-	-	56,336	52,807	-	-	52,807	3,529	-	-	3,529	
Continuing Appropriation	-	-	46,124	46,124	-	-	484	484	-	-	45,640	45,640	
Unobligated Allotment as of 12/31/13	-	-	46,124	46,124	-	-	484	484	-	-	45,640	45,640	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Abra State Institute of Science and Technology	87,957	31,620	-	119,577	81,329	31,618	-	112,947	6,628	2	-	6,630	94.46%
Current Year Budget	87,957	31,620	-	119,577	81,329	31,618	-	112,947	6,628	2	-	6,630	
Agency Specific Budget	69,583	31,620	-	101,203	64,625	31,618	-	96,243	4,958	2	-	4,960	
Special Purpose Funds	11,737	-	-	11,737	11,737	-	-	11,737	-	-	-	-	
Automatic Appropriation	6,637	-	-	6,637	4,967	-	-	4,967	1,670	-	-	1,670	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Apayao State College	47,245	10,866	22,015	80,126	47,245	10,866	2,186	60,297	-	-	19,829	19,829	75.25%
Current Year Budget	47,245	10,866	22,015	80,126	47,245	10,866	2,186	60,297	-	-	19,829	19,829	
Agency Specific Budget	38,903	10,866	22,015	71,784	38,903	10,866	2,186	51,955	-	-	19,829	19,829	
Special Purpose Funds	4,737	-	-	4,737	4,737	-	-	4,737	-	-	-	-	
Automatic Appropriation	3,605	-	-	3,605	3,605	-	-	3,605	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Benguet State University	306,749	72,749	101,698	481,196	303,430	70,737	10,450	384,617	3,319	2,012	91,248	96,579	79.93%
Current Year Budget	306,749	72,749	56,074	435,572	303,430	70,737	10,450	384,617	3,319	2,012	45,624	50,955	
Agency Specific Budget	271,290	72,749	56,074	400,113	271,290	70,737	10,450	352,477	-	2,012	45,624	47,636	
Special Purpose Funds	11,496	-	-	11,496	8,177	-	-	8,177	3,319	-	-	3,319	
Automatic Appropriation	23,963	-	-	23,963	23,963	-	-	23,963	-	-	-	-	
Continuing Appropriation	-	-	45,624	45,624	-	-	-	-	-	-	45,624	45,624	
Unobligated Allotment as of 12/31/13	-	-	45,624	45,624	-	-	-	-	-	-	45,624	45,624	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Ifugao State University (Ifugao State College of Agriculture)	133,168	47,545	38,692	219,405	132,847	47,505	38,365	218,717	321	40	327	688	99.69%
Current Year Budget	133,168	47,545	38,692	219,405	132,847	47,505	38,365	218,717	321	40	327	688	
Agency Specific Budget	91,712	47,545	38,692	177,949	91,712	47,505	38,365	177,582	-	40	327	367	
Special Purpose Funds	31,729	-	-	31,729	31,728	-	-	31,728	1	-	-	1	
Automatic Appropriation	9,727	-	-	9,727	9,407	-	-	9,407	320	-	-	320	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Kalinga-Apaya State College	85,085	22,871	22,676	130,632	77,143	22,400	14,452	113,995	7,942	471	8,224	16,637	87.26%
Current Year Budget	85,085	22,871	22,676	130,632	77,143	22,400	14,452	113,995	7,942	471	8,224	16,637	
Agency Specific Budget	61,651	22,871	22,676	107,198	55,248	22,400	14,452	92,100	6,403	471	8,224	15,098	
Special Purpose Funds	17,305			17,305	17,305			17,305	-	-	-	-	
Automatic Appropriation	6,129			6,129	4,590			4,590	1,539	-	-	1,539	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mountain Province State Polytechnic College	75,987	22,655	20,086	118,728	75,854	22,655	18,088	116,597	133	-	1,998	2,131	98.21%
Current Year Budget	75,987	22,655	19,586	118,228	75,854	22,655	17,604	116,113	133	-	1,982	2,115	
Agency Specific Budget	63,745	22,655	19,586	105,986	63,612	22,655	17,604	103,871	133	-	1,982	2,115	
Special Purpose Funds	5,967			5,967	5,967			5,967	-	-	-	-	
Automatic Appropriation	6,275			6,275	6,275			6,275	-	-	-	-	
Continuing Appropriation	-	-	500	500	-	-	484	484	-	-	16	16	
Unobligated Allotment as of 12/31/13			500	500			484	484	-	-	16	16	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region II	1,257,352	253,656	120,690	1,631,698	1,254,528	242,024	105,809	1,602,361	2,824	11,632	14,881	29,337	98.20%
Current Year Budget	1,257,352	252,366	120,690	1,630,408	1,254,528	242,024	105,809	1,602,361	2,824	10,342	14,881	28,047	
Agency Specific Budget	1,001,768	249,408	120,210	1,371,386	1,001,173	239,066	105,329	1,345,568	595	10,342	14,881	25,818	
Special Purpose Funds	161,779	2,958	480	165,217	161,334	2,958	480	164,772	445	-	-	445	
Automatic Appropriation	93,805	-	-	93,805	92,021	-	-	92,021	1,784	-	-	1,784	
Continuing Appropriation	-	1,290	-	1,290	-	-	-	-	-	1,290	-	1,290	
Unobligated Allotment as of 12/31/13	-	1,290	-	1,290	-	-	-	-	-	1,290	-	1,290	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Batanes State College (Batanes Polytechnic College)	21,695	9,989	6,591	38,275	21,695	5,261	6,591	33,547	-	4,728	-	4,728	87.65%
Current Year Budget	21,695	9,989	6,591	38,275	21,695	5,261	6,591	33,547	-	4,728	-	4,728	
Agency Specific Budget	15,975	7,031	6,111	29,117	15,975	2,303	6,111	24,389	-	4,728	-	4,728	
Special Purpose Funds	4,264	2,958	480	7,702	4,264	2,958	480	7,702	-	-	-	-	
Automatic Appropriation	1,456	-	-	1,456	1,456	-	-	1,456	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cagayan State University	366,894	74,789	36,425	478,108	364,902	72,485	27,512	464,899	1,992	2,304	8,913	13,209	97.24%
Current Year Budget	366,894	74,789	36,425	478,108	364,902	72,485	27,512	464,899	1,992	2,304	8,913	13,209	
Agency Specific Budget	306,570	74,789	36,425	417,784	306,552	72,485	27,512	406,549	18	2,304	8,913	11,235	
Special Purpose Funds	31,901	-	-	31,901	31,509	-	-	31,509	392	-	-	392	
Automatic Appropriation	28,423	-	-	28,423	26,841	-	-	26,841	1,582	-	-	1,582	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Isabela State University	526,084	106,492	41,058	673,634	526,027	104,854	36,910	667,791	57	1,638	4,148	5,843	99.13%
Current Year Budget	526,084	106,492	41,058	673,634	526,027	104,854	36,910	667,791	57	1,638	4,148	5,843	
Agency Specific Budget	405,680	106,492	41,058	553,230	405,678	104,854	36,910	547,442	2	1,638	4,148	5,788	
Special Purpose Funds	81,686	-	-	81,686	81,633	-	-	81,633	53	-	-	53	
Automatic Appropriation	38,718	-	-	38,718	38,716	-	-	38,716	2	-	-	2	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Nueva Vizcaya State University (NVSIT and NVSPC)	250,746	47,275	26,848	324,869	249,972	45,467	25,028	320,467	774	1,808	1,820	4,402	98.64%
Current Year Budget	250,746	45,985	26,848	323,579	249,972	45,467	25,028	320,467	774	518	1,820	3,112	
Agency Specific Budget	205,024	45,985	26,848	277,857	204,449	45,467	25,028	274,944	575	518	1,820	2,913	
Special Purpose Funds	26,930	-	-	26,930	26,930	-	-	26,930	-	-	-	-	
Automatic Appropriation	18,792	-	-	18,792	18,593	-	-	18,593	199	-	-	199	
Continuing Appropriation	-	1,290	-	1,290	-	-	-	-	-	1,290	-	1,290	
Unobligated Allotment as of 12/31/13	-	1,290	-	1,290	-	-	-	-	-	1,290	-	1,290	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Quirino State College	91,933	15,111	9,768	116,812	91,932	13,957	9,768	115,657	1	1,154	-	1,155	99.01%
Current Year Budget	91,933	15,111	9,768	116,812	91,932	13,957	9,768	115,657	1	1,154	-	1,155	
Agency Specific Budget	68,519	15,111	9,768	93,398	68,519	13,957	9,768	92,244	-	1,154	-	1,154	
Special Purpose Funds	16,998			16,998	16,998			16,998	-	-	-	-	
Automatic Appropriation	6,416			6,416	6,415			6,415	1	-	-	1	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region III	2,111,554	688,502	312,815	3,112,871	2,094,199	651,689	205,764	2,951,652	17,355	36,813	107,051	161,219	94.82%
Current Year Budget	2,111,554	677,187	311,872	3,100,613	2,094,199	641,131	204,852	2,940,182	17,355	36,056	107,020	160,431	
Agency Specific Budget	1,507,189	677,187	311,872	2,496,248	1,500,154	641,131	204,852	2,346,137	7,035	36,056	107,020	150,111	
Special Purpose Funds	458,923	-	-	458,923	456,932	-	-	456,932	1,991	-	-	1,991	
Automatic Appropriation	145,442	-	-	145,442	137,113	-	-	137,113	8,329	-	-	8,329	
Continuing Appropriation	-	11,315	943	12,258	-	10,558	912	11,470	-	757	31	788	
Unobligated Allotment as of 12/31/13	-	11,315	943	12,258	-	10,558	912	11,470	-	757	31	788	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Aurora State College of Technology	49,692	16,764	13,652	80,108	49,691	16,749	10,739	77,179	1	15	2,913	2,929	96.34%
Current Year Budget	49,692	16,764	13,652	80,108	49,691	16,749	10,739	77,179	1	15	2,913	2,929	
Agency Specific Budget	34,799	16,764	13,652	65,215	34,799	16,749	10,739	62,287	-	15	2,913	2,928	
Special Purpose Funds	11,830	-	-	11,830	11,829	-	-	11,829	1	-	-	1	
Automatic Appropriation	3,063	-	-	3,063	3,063	-	-	3,063	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bataan Peninsula State University	183,463	70,492	29,468	283,423	183,463	70,492	29,468	283,423	-	-	-	-	100.00%
Current Year Budget	183,463	70,492	29,468	283,423	183,463	70,492	29,468	283,423	-	-	-	-	
Agency Specific Budget	140,829	70,492	29,468	240,789	140,829	70,492	29,468	240,789	-	-	-	-	
Special Purpose Funds	28,990	-	-	28,990	28,990	-	-	28,990	-	-	-	-	
Automatic Appropriation	13,644	-	-	13,644	13,644	-	-	13,644	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bulacan Agricultural State College	72,417	17,254	12,337	102,008	72,366	15,438	5,343	93,147	51	1,816	6,994	8,861	91.31%
Current Year Budget	72,417	17,254	12,337	102,008	72,366	15,438	5,343	93,147	51	1,816	6,994	8,861	
Agency Specific Budget	48,393	17,254	12,337	77,984	48,391	15,438	5,343	69,172	2	1,816	6,994	8,812	
Special Purpose Funds	19,343	-	-	19,343	19,340	-	-	19,340	3	-	-	3	
Automatic Appropriation	4,681	-	-	4,681	4,635	-	-	4,635	46	-	-	46	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bulacan State University	256,685	115,880	44,751	417,316	253,159	104,709	912	358,780	3,526	11,171	43,839	58,536	85.97%
Current Year Budget	256,685	112,022	43,839	412,546	253,159	101,263	-	354,422	3,526	10,759	43,839	58,124	
Agency Specific Budget	210,954	112,022	43,839	366,815	210,310	101,263	-	311,573	644	10,759	43,839	55,242	
Special Purpose Funds	26,240	-	-	26,240	26,156	-	-	26,156	84	-	-	84	
Automatic Appropriation	19,491	-	-	19,491	16,693	-	-	16,693	2,798	-	-	2,798	
Continuing Appropriation	-	3,858	912	4,770	-	3,446	912	4,358	-	412	-	412	
Unobligated Allotment as of 12/31/13	-	3,858	912	4,770	-	3,446	912	4,358	-	412	-	412	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Central Luzon State University	484,946	125,873	74,671	685,490	484,946	117,218	50,854	653,018	-	8,655	23,817	32,472	95.26%
Current Year Budget	484,946	125,873	74,671	685,490	484,946	117,218	50,854	653,018	-	8,655	23,817	32,472	
Agency Specific Budget	313,199	125,873	74,671	513,743	313,199	117,218	50,854	481,271	-	8,655	23,817	32,472	
Special Purpose Funds	142,575	-	-	142,575	142,575	-	-	142,575	-	-	-	-	
Automatic Appropriation	29,172	-	-	29,172	29,172	-	-	29,172	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Don Honorio Ventura Technological State University (DHV)	129,493	37,221	14,583	181,297	129,048	37,220	14,427	180,695	445	1	156	602	99.67%
Current Year Budget	129,493	37,221	14,583	181,297	129,048	37,220	14,427	180,695	445	1	156	602	
Agency Specific Budget	96,251	37,221	14,583	148,055	96,251	37,220	14,427	147,898	-	1	156	157	
Special Purpose Funds	23,072	-	-	23,072	23,071	-	-	23,071	1	-	-	1	
Automatic Appropriation	10,170	-	-	10,170	9,726	-	-	9,726	444	-	-	444	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Nueva Ecija University of Science and Technology	211,982	64,048	26,385	302,415	200,685	54,676	11,878	267,239	11,297	9,372	14,507	35,176	88.37%
Current Year Budget	211,982	56,591	26,354	294,927	200,685	47,564	11,878	260,127	11,297	9,027	14,476	34,800	
Agency Specific Budget	172,876	56,591	26,354	255,821	166,691	47,564	11,878	226,133	6,185	9,027	14,476	29,688	
Special Purpose Funds	21,578	-	-	21,578	19,789	-	-	19,789	1,789	-	-	1,789	
Automatic Appropriation	17,528	-	-	17,528	14,205	-	-	14,205	3,323	-	-	3,323	
Continuing Appropriation	-	7,457	31	7,488	-	7,112	-	7,112	-	345	31	376	
Unobligated Allotment as of 12/31/13	-	7,457	31	7,488	-	7,112	-	7,112	-	345	31	376	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Pampanga Agricultural College	181,387	39,893	16,695	237,975	181,387	39,893	16,695	237,975	-	-	-	-	100.00%
Current Year Budget	181,387	39,893	16,695	237,975	181,387	39,893	16,695	237,975	-	-	-	-	
Agency Specific Budget	98,987	39,893	16,695	155,575	98,987	39,893	16,695	155,575	-	-	-	-	
Special Purpose Funds	72,819	-	-	72,819	72,819	-	-	72,819	-	-	-	-	
Automatic Appropriation	9,581	-	-	9,581	9,581	-	-	9,581	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Merchant Marine Academy	75,552	71,547	20,000	167,099	74,457	71,544	19,867	165,868	1,095	3	133	1,231	99.26%
Current Year Budget	75,552	71,547	20,000	167,099	74,457	71,544	19,867	165,868	1,095	3	133	1,231	
Agency Specific Budget	61,240	71,547	20,000	152,787	61,174	71,544	19,867	152,585	66	3	133	202	
Special Purpose Funds	8,456	-	-	8,456	8,351	-	-	8,351	105	-	-	105	
Automatic Appropriation	5,856	-	-	5,856	4,932	-	-	4,932	924	-	-	924	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)	
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Ramon Magsaysay Technological University	157,147	32,028	11,175	200,350	157,099	31,959	10,676	199,734	48	69	499	616	99.69%	
Current Year Budget	157,147	32,028	11,175	200,350	157,099	31,959	10,676	199,734	48	69	499	616		
Agency Specific Budget	99,307	32,028	11,175	142,510	99,280	31,959	10,676	141,915	27	69	499	595		
Special Purpose Funds	48,472			48,472	48,471			48,471	1	-	-	1		
Automatic Appropriation	9,368			9,368	9,348			9,348	20	-	-	20		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-		
Allotment Releases in FY 2014				-				-	-	-	-	-		
Tarlac College of Agriculture	146,420	28,744	24,246	199,410	146,182	27,277	18,065	191,524	238	1,467	6,181	7,886		96.05%
Current Year Budget	146,420	28,744	24,246	199,410	146,182	27,277	18,065	191,524	238	1,467	6,181	7,886		
Agency Specific Budget	97,765	28,744	24,246	150,755	97,765	27,277	18,065	143,107	-	1,467	6,181	7,648		
Special Purpose Funds	39,070			39,070	39,063			39,063	7	-	-	7		
Automatic Appropriation	9,585			9,585	9,354			9,354	231	-	-	231		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-		
Allotment Releases in FY 2014				-				-	-	-	-	-		
Tarlac State University	162,370	68,758	24,852	255,980	161,716	64,514	16,840	243,070	654	4,244	8,012	12,910	94.96%	
Current Year Budget	162,370	68,758	24,852	255,980	161,716	64,514	16,840	243,070	654	4,244	8,012	12,910		
Agency Specific Budget	132,589	68,758	24,852	226,199	132,478	64,514	16,840	213,832	111	4,244	8,012	12,367		
Special Purpose Funds	16,478			16,478	16,478			16,478	-	-	-	-		
Automatic Appropriation	13,303			13,303	12,760			12,760	543	-	-	543		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-		
Allotment Releases in FY 2014				-				-	-	-	-	-		

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region IV-A	1,050,876	494,207	137,891	1,682,974	1,048,078	469,544	58,734	1,576,356	2,798	24,663	79,157	106,618	93.66%
Current Year Budget	1,050,876	494,207	137,891	1,682,974	1,048,078	469,544	58,734	1,576,356	2,798	24,663	79,157	106,618	
Agency Specific Budget	882,801	494,207	137,891	1,514,899	881,579	469,544	58,734	1,409,857	1,222	24,663	79,157	105,042	
Special Purpose Funds	82,129	-	-	82,129	80,926	-	-	80,926	1,203	-	-	1,203	
Automatic Appropriation	85,946	-	-	85,946	85,573	-	-	85,573	373	-	-	373	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Batangas State University	239,908	118,192	32,429	390,529	239,908	118,192	-	358,100	-	-	32,429	32,429	91.70%
Current Year Budget	239,908	118,192	32,429	390,529	239,908	118,192	-	358,100	-	-	32,429	32,429	
Agency Specific Budget	185,074	118,192	32,429	335,695	185,074	118,192	-	303,266	-	-	32,429	32,429	
Special Purpose Funds	35,087	-	-	35,087	35,087	-	-	35,087	-	-	-	-	
Automatic Appropriation	19,747	-	-	19,747	19,747	-	-	19,747	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cavite State University	222,973	118,603	34,959	376,535	222,972	118,599	34,959	376,530	1	4	-	5	100.00%
Current Year Budget	222,973	118,603	34,959	376,535	222,972	118,599	34,959	376,530	1	4	-	5	
Agency Specific Budget	187,201	118,603	34,959	340,763	187,201	118,599	34,959	340,759	-	4	-	4	
Special Purpose Funds	18,447	-	-	18,447	18,447	-	-	18,447	-	-	-	-	
Automatic Appropriation	17,325	-	-	17,325	17,324	-	-	17,324	1	-	-	1	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Laguna State Polytechnic University (Laguna State Polytechnic College)	179,746	94,112	20,672	294,530	178,808	78,931	10,086	267,825	938	15,181	10,586	26,705	90.93%
Current Year Budget	179,746	94,112	20,672	294,530	178,808	78,931	10,086	267,825	938	15,181	10,586	26,705	
Agency Specific Budget	155,654	94,112	20,672	270,438	154,930	78,931	10,086	243,947	724	15,181	10,586	26,491	
Special Purpose Funds	9,405	-	-	9,405	9,405	-	-	9,405	-	-	-	-	
Automatic Appropriation	14,687	-	-	14,687	14,473	-	-	14,473	214	-	-	214	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Southern Luzon State University (Southern Luzon Polytechnic College)	143,377	102,275	32,612	278,264	141,520	102,100	6,833	250,453	1,857	175	25,779	27,811	90.01%
Current Year Budget	143,377	102,275	32,612	278,264	141,520	102,100	6,833	250,453	1,857	175	25,779	27,811	
Agency Specific Budget	122,710	102,275	32,612	257,597	122,212	102,100	6,833	231,145	498	175	25,779	26,452	
Special Purpose Funds	8,654	-	-	8,654	7,451	-	-	7,451	1,203	-	-	1,203	
Automatic Appropriation	12,013	-	-	12,013	11,857	-	-	11,857	156	-	-	156	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
University of Rizal System	264,872	61,025	17,219	343,116	264,870	51,722	6,856	323,448	2	9,303	10,363	19,668	94.27%
Current Year Budget	264,872	61,025	17,219	343,116	264,870	51,722	6,856	323,448	2	9,303	10,363	19,668	
Agency Specific Budget	232,162	61,025	17,219	310,406	232,162	51,722	6,856	290,740	-	9,303	10,363	19,666	
Special Purpose Funds	10,536			10,536	10,536			10,536	-	-	-	-	
Automatic Appropriation	22,174			22,174	22,172			22,172	2	-	-	2	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region IV-B	707,766	345,951	85,436	1,139,153	699,837	319,251	35,674	1,054,762	7,929	26,700	49,762	84,391	92.59%
Current Year Budget	707,766	345,951	85,436	1,139,153	699,837	319,251	35,674	1,054,762	7,929	26,700	49,762	84,391	
Agency Specific Budget	585,564	311,715	85,436	982,715	580,225	288,882	35,674	904,781	5,339	22,833	49,762	77,934	
Special Purpose Funds	64,363	34,236	-	98,599	63,966	30,369	-	94,335	397	3,867	-	4,264	
Automatic Appropriation	57,839	-	-	57,839	55,646	-	-	55,646	2,193	-	-	2,193	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Marinduque State College	75,123	35,069	-	110,192	73,781	33,918	-	107,699	1,342	1,151	-	2,493	97.74%
Current Year Budget	75,123	35,069	-	110,192	73,781	33,918	-	107,699	1,342	1,151	-	2,493	
Agency Specific Budget	62,658	35,069	-	97,727	62,298	33,918	-	96,216	360	1,151	-	1,511	
Special Purpose Funds	6,269	-	-	6,269	6,225	-	-	6,225	44	-	-	44	
Automatic Appropriation	6,196	-	-	6,196	5,258	-	-	5,258	938	-	-	938	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Mindoro State University (MSCAT)	95,502	50,084	7,242	152,828	94,904	49,997	7,242	152,143	598	87	-	685	99.55%
Current Year Budget	95,502	50,084	7,242	152,828	94,904	49,997	7,242	152,143	598	87	-	685	
Agency Specific Budget	78,352	43,457	7,242	129,051	78,293	43,370	7,242	128,905	59	87	-	146	
Special Purpose Funds	9,545	6,627	-	16,172	9,522	6,627	-	16,149	23	-	-	23	
Automatic Appropriation	7,605	-	-	7,605	7,089	-	-	7,089	516	-	-	516	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Occidental Mindoro State College (Occidental Mindoro State College)	112,747	48,270	14,367	175,384	112,616	44,311	14,183	171,110	131	3,959	184	4,274	97.56%
Current Year Budget	112,747	48,270	14,367	175,384	112,616	44,311	14,183	171,110	131	3,959	184	4,274	
Agency Specific Budget	91,283	46,708	14,367	152,358	91,281	42,903	14,183	148,367	2	3,805	184	3,991	
Special Purpose Funds	12,608	1,562	-	14,170	12,608	1,408	-	14,016	-	154	-	154	
Automatic Appropriation	8,856	-	-	8,856	8,727	-	-	8,727	129	-	-	129	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Palawan State University	176,473	73,827	31,102	281,402	175,798	72,067	-	247,865	675	1,760	31,102	33,537	88.08%
Current Year Budget	176,473	73,827	31,102	281,402	175,798	72,067	-	247,865	675	1,760	31,102	33,537	
Agency Specific Budget	145,239	73,586	31,102	249,927	144,899	71,856	-	216,755	340	1,730	31,102	33,172	
Special Purpose Funds	15,936	241	-	16,177	15,606	211	-	15,817	330	30	-	360	
Automatic Appropriation	15,298	-	-	15,298	15,293	-	-	15,293	5	-	-	5	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Romblon State University (Romblon State College)	125,043	76,248	-	201,291	124,509	72,059	-	196,568	534	4,189	-	4,723	97.65%
Current Year Budget	125,043	76,248	-	201,291	124,509	72,059	-	196,568	534	4,189	-	4,723	
Agency Specific Budget	104,256	52,550		156,806	103,722	52,042		155,764	534	508	-	1,042	
Special Purpose Funds	10,939	23,698		34,637	10,939	20,017		30,956	-	3,681	-	3,681	
Automatic Appropriation	9,848			9,848	9,848			9,848	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-				-	
Allotment Releases in FY 2014				-				-				-	
Western Philippines University (State Polytechnic College)	122,878	62,453	32,725	218,056	118,229	46,899	14,249	179,377	4,649	15,554	18,476	38,679	82.26%
Current Year Budget	122,878	62,453	32,725	218,056	118,229	46,899	14,249	179,377	4,649	15,554	18,476	38,679	
Agency Specific Budget	103,776	60,345	32,725	196,846	99,732	44,793	14,249	158,774	4,044	15,552	18,476	38,072	
Special Purpose Funds	9,066	2,108		11,174	9,066	2,106		11,172	-	2	-	2	
Automatic Appropriation	10,036			10,036	9,431			9,431	605	-	-	605	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-				-	
Allotment Releases in FY 2014				-				-				-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region V	1,407,976	590,139	189,588	2,187,703	1,393,886	474,600	102,059	1,970,545	14,090	115,539	87,529	217,158	90.07%
Current Year Budget	1,407,976	588,617	185,099	2,181,692	1,393,886	473,411	98,511	1,965,808	14,090	115,206	86,588	215,884	
Agency Specific Budget	1,128,194	588,617	185,099	1,901,910	1,123,261	473,411	98,511	1,695,183	4,933	115,206	86,588	206,727	
Special Purpose Funds	168,530	-	-	168,530	165,620	-	-	165,620	2,910	-	-	2,910	
Automatic Appropriation	111,252	-	-	111,252	105,005	-	-	105,005	6,247	-	-	6,247	
Continuing Appropriation	-	1,522	4,489	6,011	-	1,189	3,548	4,737	-	333	941	1,274	
Unobligated Allotment as of 12/31/13	-	1,522	4,489	6,011	-	1,189	3,548	4,737	-	333	941	1,274	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bicol University	469,373	200,053	70,174	739,600	465,931	170,330	53,385	689,646	3,442	29,723	16,789	49,954	93.25%
Current Year Budget	469,373	199,746	70,079	739,198	465,931	170,330	53,385	689,646	3,442	29,416	16,694	49,552	
Agency Specific Budget	369,850	199,746	70,079	639,675	369,850	170,330	53,385	593,565	-	29,416	16,694	46,110	
Special Purpose Funds	60,640	-	-	60,640	60,640	-	-	60,640	-	-	-	-	
Automatic Appropriation	38,883	-	-	38,883	35,441	-	-	35,441	3,442	-	-	3,442	
Continuing Appropriation	-	307	95	402	-	-	-	-	-	307	95	402	
Unobligated Allotment as of 12/31/13	-	307	95	402	-	-	-	-	-	307	95	402	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bicol State Colleges of Applied Science and Technology	50,838	34,260	8,523	93,621	50,834	22,668	-	73,502	4	11,592	8,523	20,119	78.51%
Current Year Budget	50,838	34,260	8,523	93,621	50,834	22,668	-	73,502	4	11,592	8,523	20,119	
Agency Specific Budget	44,402	34,260	8,523	87,185	44,402	22,668	-	67,070	-	11,592	8,523	20,115	
Special Purpose Funds	2,179	-	-	2,179	2,179	-	-	2,179	-	-	-	-	
Automatic Appropriation	4,257	-	-	4,257	4,253	-	-	4,253	4	-	-	4	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Camarines Norte State College	147,420	34,560	12,723	194,703	143,524	29,577	12,683	185,784	3,896	4,983	40	8,919	95.42%
Current Year Budget	147,420	34,538	12,723	194,681	143,524	29,577	12,683	185,784	3,896	4,961	40	8,897	
Agency Specific Budget	116,339	34,538	12,723	163,600	116,339	29,577	12,683	158,599	-	4,961	40	5,001	
Special Purpose Funds	19,288	-	-	19,288	16,493	-	-	16,493	2,795	-	-	2,795	
Automatic Appropriation	11,793	-	-	11,793	10,692	-	-	10,692	1,101	-	-	1,101	
Continuing Appropriation	-	22	-	22	-	-	-	-	-	22	-	22	
Unobligated Allotment as of 12/31/13	-	22	-	22	-	-	-	-	-	22	-	22	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Camarines Sur Polytechnic Colleges	48,845	39,372	19,783	108,000	48,227	35,539	19,783	103,549	618	3,833	-	4,451	95.88%
Current Year Budget	48,845	39,372	16,235	104,452	48,227	35,539	16,235	100,001	618	3,833	-	4,451	
Agency Specific Budget	41,411	39,372	16,235	97,018	41,190	35,539	16,235	92,964	221	3,833	-	4,054	
Special Purpose Funds	3,715	-	-	3,715	3,674	-	-	3,674	41	-	-	41	
Automatic Appropriation	3,719	-	-	3,719	3,363	-	-	3,363	356	-	-	356	
Continuing Appropriation	-	-	3,548	3,548	-	-	3,548	3,548	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	3,548	3,548	-	-	3,548	3,548	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Catanduanes State University	180,974	47,682	21,555	250,211	180,973	38,871	3,957	223,801	1	8,811	17,598	26,410	89.44%
Current Year Budget	180,974	47,682	20,709	249,365	180,973	38,871	3,957	223,801	1	8,811	16,752	25,564	
Agency Specific Budget	145,653	47,682	20,709	214,044	145,652	38,871	3,957	188,480	1	8,811	16,752	25,564	
Special Purpose Funds	21,045	-	-	21,045	21,045	-	-	21,045	-	-	-	-	
Automatic Appropriation	14,276	-	-	14,276	14,276	-	-	14,276	-	-	-	-	
Continuing Appropriation	-	-	846	846	-	-	-	-	-	-	846	846	
Unobligated Allotment as of 12/31/13	-	-	846	846	-	-	-	-	-	-	846	846	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Central Bicol State University of Agriculture (Camarines S	212,919	92,613	21,037	326,569	212,307	72,894	155	285,356	612	19,719	20,882	41,213	87.38%
Current Year Budget	212,919	92,613	21,037	326,569	212,307	72,894	155	285,356	612	19,719	20,882	41,213	
Agency Specific Budget	163,009	92,613	21,037	276,659	162,707	72,894	155	235,756	302	19,719	20,882	40,903	
Special Purpose Funds	34,528	-	-	34,528	34,528	-	-	34,528	-	-	-	-	
Automatic Appropriation	15,382	-	-	15,382	15,072	-	-	15,072	310	-	-	310	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agr	45,946	29,613	7,083	82,642	45,939	23,950	2,710	72,599	7	5,663	4,373	10,043	87.85%
Current Year Budget	45,946	29,613	7,083	82,642	45,939	23,950	2,710	72,599	7	5,663	4,373	10,043	
Agency Specific Budget	36,559	29,613	7,083	73,255	36,559	23,950	2,710	63,219	-	5,663	4,373	10,036	
Special Purpose Funds	5,951	-	-	5,951	5,951	-	-	5,951	-	-	-	-	
Automatic Appropriation	3,436	-	-	3,436	3,429	-	-	3,429	7	-	-	7	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Partido State University	130,278	49,908	12,116	192,302	128,561	35,616	9,386	173,563	1,717	14,292	2,730	18,739	90.26%
Current Year Budget	130,278	48,715	12,116	191,109	128,561	34,427	9,386	172,374	1,717	14,288	2,730	18,735	
Agency Specific Budget	107,649	48,715	12,116	168,480	106,669	34,427	9,386	150,482	980	14,288	2,730	17,998	
Special Purpose Funds	12,384	-	-	12,384	12,314	-	-	12,314	70	-	-	70	
Automatic Appropriation	10,245	-	-	10,245	9,578	-	-	9,578	667	-	-	667	
Continuing Appropriation	-	1,193	-	1,193	-	1,189	-	1,189	-	4	-	4	
Unobligated Allotment as of 12/31/13	-	1,193	-	1,193	-	1,189	-	1,189	-	4	-	4	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Sorsogon State College	121,383	62,078	16,594	200,055	117,590	45,155	-	162,745	3,793	16,923	16,594	37,310	81.35%
Current Year Budget	121,383	62,078	16,594	200,055	117,590	45,155	-	162,745	3,793	16,923	16,594	37,310	
Agency Specific Budget	103,322	62,078	16,594	181,994	99,893	45,155	-	145,048	3,429	16,923	16,594	36,946	
Special Purpose Funds	8,800	-	-	8,800	8,796	-	-	8,796	4	-	-	4	
Automatic Appropriation	9,261	-	-	9,261	8,901	-	-	8,901	360	-	-	360	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region VI	1,975,665	556,163	360,571	2,892,399	1,939,873	483,824	25,190	2,448,887	35,792	72,339	335,381	443,512	84.67%
Current Year Budget	1,975,665	548,729	358,710	2,883,104	1,939,873	481,150	23,346	2,444,369	35,792	67,579	335,364	438,735	
Agency Specific Budget	1,606,589	548,729	125,842	2,281,160	1,590,623	481,150	22,209	2,093,982	15,966	67,579	103,633	187,178	
Special Purpose Funds	213,396	-	232,868	446,264	199,181	-	1,137	200,318	14,215	-	231,731	245,946	
Automatic Appropriation	155,680	-	-	155,680	150,069	-	-	150,069	5,611	-	-	5,611	
Continuing Appropriation	-	7,434	1,861	9,295	-	2,674	1,844	4,518	-	4,760	17	4,777	
Unobligated Allotment as of 12/31/13	-	7,434	1,861	9,295	-	2,674	1,844	4,518	-	4,760	17	4,777	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Aklan State University	185,476	55,885	19,667	261,028	185,425	50,706	473	236,604	51	5,179	19,194	24,424	90.64%
Current Year Budget	185,476	53,436	19,277	258,189	185,425	48,257	92	233,774	51	5,179	19,185	24,415	
Agency Specific Budget	160,529	53,436	833	214,798	160,509	48,257	92	208,858	20	5,179	741	5,940	
Special Purpose Funds	10,314	-	18,444	28,758	10,314	-	-	10,314	-	-	18,444	18,444	
Automatic Appropriation	14,633	-	-	14,633	14,602	-	-	14,602	31	-	-	31	
Continuing Appropriation	-	2,449	390	2,839	-	2,449	381	2,830	-	-	9	9	
Unobligated Allotment as of 12/31/13	-	2,449	390	2,839	-	2,449	381	2,830	-	-	9	9	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Capiz State University (Panay State Polytechnic College)	330,410	84,193	77,532	492,135	329,784	62,104	627	392,515	626	22,089	76,905	99,620	79.76%
Current Year Budget	330,410	80,939	76,902	488,251	329,784	62,104	-	391,888	626	18,835	76,902	96,363	
Agency Specific Budget	268,524	80,939	-	349,463	268,524	62,104	-	330,628	-	18,835	-	18,835	
Special Purpose Funds	35,891	-	76,902	112,793	35,891	-	-	35,891	-	-	76,902	76,902	
Automatic Appropriation	25,995	-	-	25,995	25,369	-	-	25,369	626	-	-	626	
Continuing Appropriation	-	3,254	630	3,884	-	-	627	627	-	3,254	3	3,257	
Unobligated Allotment as of 12/31/13	-	3,254	630	3,884	-	-	627	627	-	3,254	3	3,257	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Carlos C. Hilado Memorial State College	138,474	48,729	19,921	207,124	138,089	40,933	-	179,022	385	7,796	19,921	28,102	86.43%
Current Year Budget	138,474	48,729	19,921	207,124	138,089	40,933	-	179,022	385	7,796	19,921	28,102	
Agency Specific Budget	111,695	48,729	19,921	180,345	111,646	40,933	-	152,579	49	7,796	19,921	27,766	
Special Purpose Funds	16,048	-	-	16,048	16,008	-	-	16,008	40	-	-	40	
Automatic Appropriation	10,731	-	-	10,731	10,435	-	-	10,435	296	-	-	296	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Guimaras State College	34,025	15,201	1,523	50,749	33,988	13,800	-	47,788	37	1,401	1,523	2,961	94.17%
Current Year Budget	34,025	15,201	1,523	50,749	33,988	13,800	-	47,788	37	1,401	1,523	2,961	
Agency Specific Budget	27,773	15,201	-	42,974	27,773	13,800	-	41,573	-	1,401	-	1,401	
Special Purpose Funds	3,577	-	1,523	5,100	3,564	-	-	3,564	13	-	1,523	1,536	
Automatic Appropriation	2,675	-	-	2,675	2,651	-	-	2,651	24	-	-	24	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Iloilo State University of Science and Technology (ISCOF)	148,446	24,877	16,727	190,050	144,742	24,877	49	169,668	3,704	-	16,678	20,382	89.28%
Current Year Budget	148,446	24,877	16,727	190,050	144,742	24,877	49	169,668	3,704	-	16,678	20,382	
Agency Specific Budget	112,152	24,877		137,029	110,223	24,877		135,100	1,929	-	-	1,929	
Special Purpose Funds	23,980		16,727	40,707	23,507		49	23,556	473	-	16,678	17,151	
Automatic Appropriation	12,314			12,314	11,012			11,012	1,302	-	-	1,302	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Central Phil. State University (NSCA)	42,289	26,865	-	69,154	42,208	25,070	-	67,278	81	1,795	-	1,876	97.29%
Current Year Budget	42,289	26,865	-	69,154	42,208	25,070	-	67,278	81	1,795	-	1,876	
Agency Specific Budget	37,229	26,865		64,094	37,229	25,070		62,299	-	1,795	-	1,795	
Special Purpose Funds	1,518			1,518	1,518			1,518	-	-	-	-	
Automatic Appropriation	3,542			3,542	3,461			3,461	81	-	-	81	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northern Iloilo Polytechnic State College	206,160	37,374	104,112	347,646	205,791	31,195	-	236,986	369	6,179	104,112	110,660	68.17%
Current Year Budget	206,160	35,868	104,107	346,135	205,791	31,195	-	236,986	369	4,673	104,107	109,149	
Agency Specific Budget	170,962	35,868	10,045	216,875	170,962	31,195		202,157	-	4,673	10,045	14,718	
Special Purpose Funds	19,380		94,062	113,442	19,380			19,380	-	-	94,062	94,062	
Automatic Appropriation	15,818			15,818	15,449			15,449	369	-	-	369	
Continuing Appropriation	-	1,506	5	1,511	-	-	-	-	-	1,506	5	1,511	
Unobligated Allotment as of 12/31/13		1,506	5	1,511				-	-	1,506	5	1,511	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northern Negros State College of Science and Technology	32,033	25,190	7,682	64,905	32,033	22,320	-	54,353	-	2,870	7,682	10,552	83.74%
Current Year Budget	32,033	25,190	7,682	64,905	32,033	22,320	-	54,353	-	2,870	7,682	10,552	
Agency Specific Budget	26,850	25,190	7,682	59,722	26,850	22,320		49,170	-	2,870	7,682	10,552	
Special Purpose Funds	2,716			2,716	2,716			2,716	-	-	-	-	
Automatic Appropriation	2,467			2,467	2,467			2,467	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Antique	107,259	28,506	20,336	156,101	105,103	23,548	261	128,912	2,156	4,958	20,075	27,189	82.58%
Current Year Budget	107,259	28,506	20,336	156,101	105,103	23,548	261	128,912	2,156	4,958	20,075	27,189	
Agency Specific Budget	91,379	28,506	300	120,185	90,216	23,548	261	114,025	1,163	4,958	39	6,160	
Special Purpose Funds	7,122		20,036	27,158	6,465			6,465	657	-	20,036	20,693	
Automatic Appropriation	8,758			8,758	8,422			8,422	336	-	-	336	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Iloilo Science and Technology University (WVCST)	235,048	63,594	27,103	325,745	227,249	61,970	22,944	312,163	7,799	1,624	4,159	13,582	95.83%
Current Year Budget	235,048	63,549	27,103	325,700	227,249	61,925	22,944	312,118	7,799	1,624	4,159	13,582	
Agency Specific Budget	193,970	63,549	21,929	279,448	193,970	61,925	21,856	277,751	-	1,624	73	1,697	
Special Purpose Funds	21,864		5,174	27,038	14,228		1,088	15,316	7,636	-	4,086	11,722	
Automatic Appropriation	19,214			19,214	19,051			19,051	163	-	-	163	
Continuing Appropriation	-	45	-	45	-	45	-	45	-	-	-	-	
Unobligated Allotment as of 12/31/13		45		45		45		45	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
West Visayas State University	516,045	145,749	65,968	727,762	495,461	127,301	836	623,598	20,584	18,448	65,132	104,164	85.69%
Current Year Budget	516,045	145,569	65,132	726,746	495,461	127,121	-	622,582	20,584	18,448	65,132	104,164	
Agency Specific Budget	405,526	145,569	65,132	616,227	392,721	127,121		519,842	12,805	18,448	65,132	96,385	
Special Purpose Funds	70,986			70,986	65,590			65,590	5,396	-	-	5,396	
Automatic Appropriation	39,533			39,533	37,150			37,150	2,383	-	-	2,383	
Continuing Appropriation	-	180	836	1,016	-	180	836	1,016	-	-	-	-	
Unobligated Allotment as of 12/31/13		180	836	1,016		180	836	1,016	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region VII	790,636	397,721	243,734	1,432,091	777,366	329,827	148,041	1,255,234	13,270	67,894	95,693	176,857	87.65%
Current Year Budget	790,636	380,242	226,980	1,397,858	777,366	320,691	131,321	1,229,378	13,270	59,551	95,659	168,480	
Agency Specific Budget	679,589	380,242	98,606	1,158,437	669,350	320,691	18,585	1,008,626	10,239	59,551	80,021	149,811	
Special Purpose Funds	50,163	-	128,374	178,537	49,746	-	112,736	162,482	417	-	15,638	16,055	
Automatic Appropriation	60,884	-	-	60,884	58,270	-	-	58,270	2,614	-	-	2,614	
Continuing Appropriation	-	17,479	16,754	34,233	-	9,136	16,720	25,856	-	8,343	34	8,377	
Unobligated Allotment as of 12/31/13	-	17,479	16,754	34,233	-	9,136	16,720	25,856	-	8,343	34	8,377	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bohol Island State University (Central Visayas State College)	150,981	79,420	112,736	343,137	149,497	79,352	112,736	341,585	1,484	68	-	1,552	99.55%
Current Year Budget	150,981	79,420	112,736	343,137	149,497	79,352	112,736	341,585	1,484	68	-	1,552	
Agency Specific Budget	133,477	79,420	-	212,897	132,701	79,352	-	212,053	776	68	-	844	
Special Purpose Funds	6,017	-	112,736	118,753	5,749	-	112,736	118,485	268	-	-	268	
Automatic Appropriation	11,487	-	-	11,487	11,047	-	-	11,047	440	-	-	440	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cebu Normal University	93,944	95,326	67,641	256,911	89,344	53,397	19,023	161,764	4,600	41,929	48,618	95,147	62.96%
Current Year Budget	93,944	95,326	50,921	240,191	89,344	53,397	2,303	145,044	4,600	41,929	48,618	95,147	
Agency Specific Budget	81,254	95,326	49,683	226,263	77,013	53,397	2,303	132,713	4,241	41,929	47,380	93,550	
Special Purpose Funds	5,757	-	1,238	6,995	5,757	-	-	5,757	-	-	1,238	1,238	
Automatic Appropriation	6,933	-	-	6,933	6,574	-	-	6,574	359	-	-	359	
Continuing Appropriation	-	-	16,720	16,720	-	-	16,720	16,720	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	16,720	16,720	-	-	16,720	16,720	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cebu Technological University (Cebu State College of Science and Technology)	333,560	135,039	57,352	525,951	332,640	127,354	16,282	476,276	920	7,685	41,070	49,675	90.56%
Current Year Budget	333,560	129,550	57,318	520,428	332,640	121,865	16,282	470,787	920	7,685	41,036	49,641	
Agency Specific Budget	282,796	129,550	42,918	455,264	282,796	121,865	16,282	420,943	-	7,685	26,636	34,321	
Special Purpose Funds	25,152	-	14,400	39,552	25,146	-	-	25,146	6	-	14,400	14,406	
Automatic Appropriation	25,612	-	-	25,612	24,698	-	-	24,698	914	-	-	914	
Continuing Appropriation	-	5,489	34	5,523	-	5,489	-	5,489	-	-	34	34	
Unobligated Allotment as of 12/31/13	-	5,489	34	5,523	-	5,489	-	5,489	-	-	34	34	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Oriental State University (Central Visayas Polytechnic)	173,936	66,419	-	240,355	167,670	48,307	-	215,977	6,266	18,112	-	24,378	89.86%
Current Year Budget	173,936	54,429	-	228,365	167,670	44,660	-	212,330	6,266	9,769	-	16,035	
Agency Specific Budget	148,482	54,429	-	202,911	143,260	44,660	-	187,920	5,222	9,769	-	14,991	
Special Purpose Funds	11,771	-	-	11,771	11,628	-	-	11,628	143	-	-	143	
Automatic Appropriation	13,683	-	-	13,683	12,782	-	-	12,782	901	-	-	901	
Continuing Appropriation	-	11,990	-	11,990	-	3,647	-	3,647	-	8,343	-	8,343	
Unobligated Allotment as of 12/31/13	-	11,990	-	11,990	-	3,647	-	3,647	-	8,343	-	8,343	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Siquijor State College	38,215	21,517	6,005	65,737	38,215	21,417	-	59,632	-	100	6,005	6,105	90.71%
Current Year Budget	38,215	21,517	6,005	65,737	38,215	21,417	-	59,632	-	100	6,005	6,105	
Agency Specific Budget	33,580	21,517	6,005	61,102	33,580	21,417	-	54,997	-	100	6,005	6,105	
Special Purpose Funds	1,466	-	-	1,466	1,466	-	-	1,466	-	-	-	-	
Automatic Appropriation	3,169	-	-	3,169	3,169	-	-	3,169	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region VIII	1,751,650	426,564	664,613	2,842,827	1,736,034	397,741	317,923	2,451,698	15,616	28,823	346,690	391,129	86.24%
Current Year Budget	1,751,650	408,373	634,621	2,794,644	1,736,034	379,589	289,686	2,405,309	15,616	28,784	344,935	389,335	
Agency Specific Budget	1,482,801	408,373	131,280	2,022,454	1,469,904	379,589	5,094	1,854,587	12,897	28,784	126,186	167,867	
Special Purpose Funds	135,200	-	503,341	638,541	134,717	-	284,592	419,309	483	-	218,749	219,232	
Automatic Appropriation	133,649	-	-	133,649	131,413	-	-	131,413	2,236	-	-	2,236	
Continuing Appropriation	-	18,191	29,992	48,183	-	18,152	28,237	46,389	-	39	1,755	1,794	
Unobligated Allotment as of 12/31/13	-	18,191	29,992	48,183	-	18,152	28,237	46,389	-	39	1,755	1,794	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Samar State University	229,444	48,086	230,956	508,486	228,614	43,135	106,333	378,082	830	4,951	124,623	130,404	74.35%
Current Year Budget	229,444	48,086	230,956	508,486	228,614	43,135	106,333	378,082	830	4,951	124,623	130,404	
Agency Specific Budget	187,670	48,086	13,247	249,003	187,087	43,135	-	230,222	583	4,951	13,247	18,781	
Special Purpose Funds	24,493	-	217,709	242,202	24,493	-	106,333	130,826	-	-	111,376	111,376	
Automatic Appropriation	17,281	-	-	17,281	17,034	-	-	17,034	247	-	-	247	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Visayas State University (Leyte Institute of Technol	229,839	44,830	128,089	402,758	229,198	37,391	56,257	322,846	641	7,439	71,832	79,912	80.16%
Current Year Budget	229,839	43,712	125,042	398,593	229,198	36,273	53,677	319,148	641	7,439	71,365	79,445	
Agency Specific Budget	198,248	43,712	-	241,960	198,247	36,273	-	234,520	1	7,439	-	7,440	
Special Purpose Funds	13,483	-	125,042	138,525	13,483	-	53,677	67,160	-	-	71,365	71,365	
Automatic Appropriation	18,108	-	-	18,108	17,468	-	-	17,468	640	-	-	640	
Continuing Appropriation	-	1,118	3,047	4,165	-	1,118	2,580	3,698	-	-	467	467	
Unobligated Allotment as of 12/31/13	-	1,118	3,047	4,165	-	1,118	2,580	3,698	-	-	467	467	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Leyte Normal University	110,756	48,874	37,826	197,456	108,787	46,696	18,926	174,409	1,969	2,178	18,900	23,047	88.33%
Current Year Budget	110,756	38,730	19,137	168,623	108,787	36,552	348	145,687	1,969	2,178	18,789	22,936	
Agency Specific Budget	97,160	38,730	19,137	155,027	95,191	36,552	348	132,091	1,969	2,178	18,789	22,936	
Special Purpose Funds	5,645	-	-	5,645	5,645	-	-	5,645	-	-	-	-	
Automatic Appropriation	7,951	-	-	7,951	7,951	-	-	7,951	-	-	-	-	
Continuing Appropriation	-	10,144	18,689	28,833	-	10,144	18,578	28,722	-	-	111	111	
Unobligated Allotment as of 12/31/13	-	10,144	18,689	28,833	-	10,144	18,578	28,722	-	-	111	111	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Naval State University (Naval Institute of Technology)	93,724	29,386	12,122	135,232	91,885	24,835	10,647	127,367	1,839	4,551	1,475	7,865	94.18%
Current Year Budget	93,724	29,386	12,122	135,232	91,885	24,835	10,647	127,367	1,839	4,551	1,475	7,865	
Agency Specific Budget	78,861	29,386	-	108,247	77,268	24,835	-	102,103	1,593	4,551	-	6,144	
Special Purpose Funds	7,895	-	12,122	20,017	7,895	-	10,647	18,542	-	-	1,475	1,475	
Automatic Appropriation	6,968	-	-	6,968	6,722	-	-	6,722	246	-	-	246	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Northwest Samar State University (TTMIST and SSCAF)	84,758	27,441	4,934	117,133	84,312	22,049	4,448	110,809	446	5,392	486	6,324	94.60%
Current Year Budget	84,758	23,581	234	108,573	84,312	18,221	186	102,719	446	5,360	48	5,854	
Agency Specific Budget	73,932	23,581		97,513	73,488	18,221		91,709	444	5,360	-	5,804	
Special Purpose Funds	4,218		234	4,452	4,216		186	4,402	2	-	48	50	
Automatic Appropriation	6,608			6,608	6,608			6,608	-	-	-	-	
Continuing Appropriation	-	3,860	4,700	8,560	-	3,828	4,262	8,090	-	32	438	470	
Unobligated Allotment as of 12/31/13		3,860	4,700	8,560		3,828	4,262	8,090		32	438	470	
Allotment Releases in FY 2014				-				-				-	
Palompon Institute of Technology	92,280	13,753	25,042	131,075	91,004	13,745	4,163	108,912	1,276	8	20,879	22,163	83.09%
Current Year Budget	92,280	11,813	23,132	127,225	91,004	11,812	2,992	105,808	1,276	1	20,140	21,417	
Agency Specific Budget	79,041	11,813	1,300	92,154	77,792	11,812	225	89,829	1,249	1	1,075	2,325	
Special Purpose Funds	6,084		21,832	27,916	6,057		2,767	8,824	27	-	19,065	19,092	
Automatic Appropriation	7,155			7,155	7,155			7,155	-	-	-	-	
Continuing Appropriation	-	1,940	1,910	3,850	-	1,933	1,171	3,104	-	7	739	746	
Unobligated Allotment as of 12/31/13		1,940	1,910	3,850		1,933	1,171	3,104		7	739	746	
Allotment Releases in FY 2014				-				-				-	
Samar State University (Samar State Polytechnic College)	134,419	26,311	15,815	176,545	132,569	25,790	3,177	161,536	1,850	521	12,638	15,009	91.50%
Current Year Budget	134,419	26,061	14,659	175,139	132,569	25,540	2,021	160,130	1,850	521	12,638	15,009	
Agency Specific Budget	113,406	26,061	13,424	152,891	111,958	25,540	2,021	139,519	1,448	521	11,403	13,372	
Special Purpose Funds	10,943		1,235	12,178	10,943			10,943	-	-	1,235	1,235	
Automatic Appropriation	10,070			10,070	9,668			9,668	402	-	-	402	
Continuing Appropriation	-	250	1,156	1,406	-	250	1,156	1,406	-	-	-	-	
Unobligated Allotment as of 12/31/13		250	1,156	1,406		250	1,156	1,406		-	-	-	
Allotment Releases in FY 2014				-				-				-	
Southern Leyte State University (Southern Leyte College of Science & TONC)	155,032	40,863	22,351	218,246	152,527	38,928	5,027	196,482	2,505	1,935	17,324	21,764	90.03%
Current Year Budget	155,032	40,860	22,351	218,243	152,527	38,925	5,027	196,479	2,505	1,935	17,324	21,764	
Agency Specific Budget	129,635	40,860	15,699	186,194	127,827	38,925		166,752	1,808	1,935	15,699	19,442	
Special Purpose Funds	13,328		6,652	19,980	13,328		5,027	18,355	-	-	1,625	1,625	
Automatic Appropriation	12,069			12,069	11,372			11,372	697	-	-	697	
Continuing Appropriation	-	3	-	3	-	3	-	3	-	-	-	-	
Unobligated Allotment as of 12/31/13		3		3		3		3		-	-	-	
Allotment Releases in FY 2014				-				-				-	
University of Eastern Philippines	253,974	60,052	22,387	336,413	253,520	60,052	5,013	318,585	454	-	17,374	17,828	94.70%
Current Year Budget	253,974	60,052	22,387	336,413	253,520	60,052	5,013	318,585	454	-	17,374	17,828	
Agency Specific Budget	218,200	60,052	17,674	295,926	218,200	60,052	300	278,552	-	-	17,374	17,374	
Special Purpose Funds	15,200		4,713	19,913	14,746		4,713	19,459	454	-	-	454	
Automatic Appropriation	20,574			20,574	20,574			20,574	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-				-	
Allotment Releases in FY 2014				-				-				-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Visayas State University (Leyte State University)	367,424	86,968	165,091	619,483	363,618	85,120	103,932	552,670	3,806	1,848	61,159	66,813	89.21%
Current Year Budget	367,424	86,092	164,601	618,117	363,618	84,244	103,442	551,304	3,806	1,848	61,159	66,813	
Agency Specific Budget	306,648	86,092	50,799	443,539	302,846	84,244	2,200	389,290	3,802	1,848	48,599	54,249	
Special Purpose Funds	33,911		113,802	147,713	33,911		101,242	135,153	-	-	12,560	12,560	
Automatic Appropriation	26,865			26,865	26,861			26,861	4	-	-	4	
Continuing Appropriation	-	876	490	1,366	-	876	490	1,366	-	-	-	-	
Unobligated Allotment as of 12/31/13		876	490	1,366		876	490	1,366					
Allotment Releases in FY 2014				-				-					

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region IX	1,223,010	372,579	92,607	1,688,196	1,192,238	300,321	4,772	1,497,331	30,772	72,258	87,835	190,865	88.69%
Current Year Budget	1,223,010	372,579	92,341	1,687,930	1,192,238	300,321	4,515	1,497,074	30,772	72,258	87,826	190,856	
Agency Specific Budget	1,040,348	372,579	55,498	1,468,425	1,033,967	300,321	4,053	1,338,341	6,381	72,258	51,445	130,084	
Special Purpose Funds	85,234	-	36,843	122,077	72,747	-	462	73,209	12,487	-	36,381	48,868	
Automatic Appropriation	97,428	-	-	97,428	85,524	-	-	85,524	11,904	-	-	11,904	
Continuing Appropriation	-	-	266	266	-	-	257	257	-	-	9	9	
Unobligated Allotment as of 12/31/13	-	-	266	266	-	-	257	257	-	-	9	9	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
J.H. Cerilles State College	64,203	35,195	723	100,121	64,189	32,211	723	97,123	14	2,984	-	2,998	97.01%
Current Year Budget	64,203	35,195	723	100,121	64,189	32,211	723	97,123	14	2,984	-	2,998	
Agency Specific Budget	57,298	35,195	723	93,216	57,298	32,211	723	90,232	-	2,984	-	2,984	
Special Purpose Funds	1,669	-	-	1,669	1,669	-	-	1,669	-	-	-	-	
Automatic Appropriation	5,236	-	-	5,236	5,222	-	-	5,222	14	-	-	14	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Jose Rizal Memorial State University (Jose Rizal Memoria	166,403	80,211	223	246,837	165,052	54,562	223	219,837	1,351	25,649	-	27,000	89.06%
Current Year Budget	166,403	80,211	223	246,837	165,052	54,562	223	219,837	1,351	25,649	-	27,000	
Agency Specific Budget	146,206	80,211	223	226,640	146,206	54,562	223	200,991	-	25,649	-	25,649	
Special Purpose Funds	6,095	-	-	6,095	6,095	-	-	6,095	-	-	-	-	
Automatic Appropriation	14,102	-	-	14,102	12,751	-	-	12,751	1,351	-	-	1,351	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Western Mindanao State University	302,787	116,200	44,000	462,987	298,393	89,684	-	388,077	4,394	26,516	44,000	74,910	83.82%
Current Year Budget	302,787	116,200	44,000	462,987	298,393	89,684	-	388,077	4,394	26,516	44,000	74,910	
Agency Specific Budget	265,079	116,200	44,000	425,279	262,195	89,684	-	351,879	2,884	26,516	44,000	73,400	
Special Purpose Funds	13,609	-	-	13,609	13,213	-	-	13,213	396	-	-	396	
Automatic Appropriation	24,099	-	-	24,099	22,985	-	-	22,985	1,114	-	-	1,114	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Zamboanga City State Polytechnic College	71,489	22,358	12,715	106,562	71,429	22,348	1,226	95,003	60	10	11,489	11,559	89.15%
Current Year Budget	71,489	22,358	12,715	106,562	71,429	22,348	1,226	95,003	60	10	11,489	11,559	
Agency Specific Budget	61,437	22,358	3,023	86,818	61,435	22,348	1,226	85,009	2	10	1,797	1,809	
Special Purpose Funds	4,162	-	9,692	13,854	4,162	-	-	4,162	-	-	9,692	9,692	
Automatic Appropriation	5,890	-	-	5,890	5,832	-	-	5,832	58	-	-	58	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Zamboanga State College of Marine Sciences and Techn	91,618	26,720	28,640	146,978	91,183	26,346	1,942	119,471	435	374	26,698	27,507	81.28%
Current Year Budget	91,618	26,720	28,374	146,712	91,183	26,346	1,685	119,214	435	374	26,689	27,498	
Agency Specific Budget	78,654	26,720	1,223	106,597	78,654	26,346	1,223	106,223	-	374	-	374	
Special Purpose Funds	5,604	-	27,151	32,755	5,604	-	462	6,066	-	-	26,689	26,689	
Automatic Appropriation	7,360	-	-	7,360	6,925	-	-	6,925	435	-	-	435	
Continuing Appropriation	-	-	266	266	-	-	257	257	-	-	9	9	
Unobligated Allotment as of 12/31/13	-	-	266	266	-	-	257	257	-	-	9	9	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Basilan State College	45,376	20,736	223	66,335	45,375	8,616	223	54,214	1	12,120	-	12,121	81.73%
Current Year Budget	45,376	20,736	223	66,335	45,375	8,616	223	54,214	1	12,120	-	12,121	
Agency Specific Budget	39,147	20,736	223	60,106	39,147	8,616	223	47,986	-	12,120	-	12,120	
Special Purpose Funds	2,373	-	-	2,373	2,372	-	-	2,372	1	-	-	1	
Automatic Appropriation	3,856	-	-	3,856	3,856	-	-	3,856	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
MSU Tawi-Tawi College of Technology and Oceanograph	379,608	25,170	5,637	410,415	355,571	25,170	-	380,741	24,037	-	5,637	29,674	92.77%
Current Year Budget	379,608	25,170	5,637	410,415	355,571	25,170	-	380,741	24,037	-	5,637	29,674	
Agency Specific Budget	303,457	25,170	5,637	334,264	300,052	25,170	-	325,222	3,405	-	5,637	9,042	
Special Purpose Funds	47,515	-	-	47,515	35,425	-	-	35,425	12,090	-	-	12,090	
Automatic Appropriation	28,636	-	-	28,636	20,094	-	-	20,094	8,542	-	-	8,542	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Sulu State College	55,017	27,981	223	83,221	54,627	23,376	223	78,226	390	4,605	-	4,995	94.00%
Current Year Budget	55,017	27,981	223	83,221	54,627	23,376	223	78,226	390	4,605	-	4,995	
Agency Specific Budget	48,199	27,981	223	76,403	48,199	23,376	223	71,798	-	4,605	-	4,605	
Special Purpose Funds	2,280	-	-	2,280	2,280	-	-	2,280	-	-	-	-	
Automatic Appropriation	4,538	-	-	4,538	4,148	-	-	4,148	390	-	-	390	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Tawi-Tawi Regional Agricultural College	46,509	18,008	223	64,740	46,419	18,008	212	64,639	90	-	11	101	99.84%
Current Year Budget	46,509	18,008	223	64,740	46,419	18,008	212	64,639	90	-	11	101	
Agency Specific Budget	40,871	18,008	223	59,102	40,781	18,008	212	59,001	90	-	11	101	
Special Purpose Funds	1,927	-	-	1,927	1,927	-	-	1,927	-	-	-	-	
Automatic Appropriation	3,711	-	-	3,711	3,711	-	-	3,711	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region X	1,120,777	430,441	250,977	1,802,195	1,114,850	382,033	109,660	1,606,543	5,927	48,408	141,317	195,652	89.14%
Current Year Budget	1,120,777	428,061	250,977	1,799,815	1,114,850	379,653	109,660	1,604,163	5,927	48,408	141,317	195,652	
Agency Specific Budget	931,430	428,061	249,591	1,609,082	929,276	379,653	109,660	1,418,589	2,154	48,408	139,931	190,493	
Special Purpose Funds	99,194	-	1,386	100,580	98,424	-	-	98,424	770	-	1,386	2,156	
Automatic Appropriation	90,153	-	-	90,153	87,150	-	-	87,150	3,003	-	-	3,003	
Continuing Appropriation	-	2,380	-	2,380	-	2,380	-	2,380	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,380	-	2,380	-	2,380	-	2,380	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bukidnon State College	96,632	50,680	34,280	181,592	93,991	48,101	33,296	175,388	2,641	2,579	984	6,204	96.58%
Current Year Budget	96,632	50,680	34,280	181,592	93,991	48,101	33,296	175,388	2,641	2,579	984	6,204	
Agency Specific Budget	86,833	50,680	34,280	171,793	84,700	48,101	33,296	166,097	2,133	2,579	984	5,696	
Special Purpose Funds	1,944	-	-	1,944	1,843	-	-	1,843	101	-	-	101	
Automatic Appropriation	7,855	-	-	7,855	7,448	-	-	7,448	407	-	-	407	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Camiguin Polytechnic State College	32,864	16,144	-	49,008	32,723	15,966	-	48,689	141	178	-	319	99.35%
Current Year Budget	32,864	16,144	-	49,008	32,723	15,966	-	48,689	141	178	-	319	
Agency Specific Budget	28,429	16,144	-	44,573	28,429	15,966	-	44,395	-	178	-	178	
Special Purpose Funds	1,823	-	-	1,823	1,823	-	-	1,823	-	-	-	-	
Automatic Appropriation	2,612	-	-	2,612	2,471	-	-	2,471	141	-	-	141	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Central Mindano University	328,033	95,617	70,169	493,819	325,580	87,554	13,235	426,369	2,453	8,063	56,934	67,450	86.34%
Current Year Budget	328,033	93,237	70,169	491,439	325,580	85,174	13,235	423,989	2,453	8,063	56,934	67,450	
Agency Specific Budget	259,461	93,237	70,169	422,867	259,460	85,174	13,235	357,869	1	8,063	56,934	64,998	
Special Purpose Funds	43,206	-	-	43,206	42,787	-	-	42,787	419	-	-	419	
Automatic Appropriation	25,366	-	-	25,366	23,333	-	-	23,333	2,033	-	-	2,033	
Continuing Appropriation	-	2,380	-	2,380	-	2,380	-	2,380	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,380	-	2,380	-	2,380	-	2,380	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Mindanao University of Science & Technology (Mindanao)	118,911	67,468	41,746	228,125	118,580	66,104	41,746	226,430	331	1,364	-	1,695	99.26%
Current Year Budget	118,911	67,468	41,746	228,125	118,580	66,104	41,746	226,430	331	1,364	-	1,695	
Agency Specific Budget	90,294	67,468	41,746	199,508	90,294	66,104	41,746	198,144	-	1,364	-	1,364	
Special Purpose Funds	20,147	-	-	20,147	20,147	-	-	20,147	-	-	-	-	
Automatic Appropriation	8,470	-	-	8,470	8,139	-	-	8,139	331	-	-	331	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
MSU - Iligan Institute of Technology	484,448	167,985	86,049	738,482	484,448	133,502	16,256	634,206	-	34,483	69,793	104,276	85.88%
Current Year Budget	484,448	167,985	86,049	738,482	484,448	133,502	16,256	634,206	-	34,483	69,793	104,276	
Agency Specific Budget	419,161	167,985	86,049	673,195	419,161	133,502	16,256	568,919	-	34,483	69,793	104,276	
Special Purpose Funds	23,758	-	-	23,758	23,758	-	-	23,758	-	-	-	-	
Automatic Appropriation	41,529	-	-	41,529	41,529	-	-	41,529	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Misamis Oriental State College of Agriculture and Techno	39,575	20,556	15,691	75,822	39,513	18,815	5,127	63,455	62	1,741	10,564	12,367	83.69%
Current Year Budget	39,575	20,556	15,691	75,822	39,513	18,815	5,127	63,455	62	1,741	10,564	12,367	
Agency Specific Budget	31,457	20,556	14,305	66,318	31,442	18,815	5,127	55,384	15	1,741	9,178	10,934	
Special Purpose Funds	5,421	-	1,386	6,807	5,421	-	-	5,421	-	-	1,386	1,386	
Automatic Appropriation	2,697	-	-	2,697	2,650	-	-	2,650	47	-	-	47	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Northwestern Mindanao State College of Science and Tec	20,314	11,991	3,042	35,347	20,015	11,991	-	32,006	299	-	3,042	3,341	90.55%
Current Year Budget	20,314	11,991	3,042	35,347	20,015	11,991	-	32,006	299	-	3,042	3,341	
Agency Specific Budget	15,795	11,991	3,042	30,828	15,790	11,991	-	27,781	5	-	3,042	3,047	
Special Purpose Funds	2,895	-	-	2,895	2,645	-	-	2,645	250	-	-	250	
Automatic Appropriation	1,624	-	-	1,624	1,580	-	-	1,580	44	-	-	44	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region XI	372,473	220,429	118,542	711,444	367,789	217,226	86,778	671,793	4,684	3,203	31,764	39,651	94.43%
Current Year Budget	372,473	220,429	118,542	711,444	367,789	217,226	86,778	671,793	4,684	3,203	31,764	39,651	
Agency Specific Budget	295,971	220,429	118,542	634,942	295,841	217,226	86,778	599,845	130	3,203	31,764	35,097	
Special Purpose Funds	48,500	-	-	48,500	44,599	-	-	44,599	3,901	-	-	3,901	
Automatic Appropriation	28,002	-	-	28,002	27,349	-	-	27,349	653	-	-	653	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Davao del Norte State College	48,635	36,922	19,072	104,629	48,632	35,744	12,168	96,544	3	1,178	6,904	8,085	92.27%
Current Year Budget	48,635	36,922	19,072	104,629	48,632	35,744	12,168	96,544	3	1,178	6,904	8,085	
Agency Specific Budget	36,415	36,922	19,072	92,409	36,412	35,744	12,168	84,324	3	1,178	6,904	8,085	
Special Purpose Funds	8,630	-	-	8,630	8,630	-	-	8,630	-	-	-	-	
Automatic Appropriation	3,590	-	-	3,590	3,590	-	-	3,590	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Davao Oriental State College of Science and Technology	57,630	48,561	20,494	126,685	57,619	47,613	19,033	124,265	11	948	1,461	2,420	98.09%
Current Year Budget	57,630	48,561	20,494	126,685	57,619	47,613	19,033	124,265	11	948	1,461	2,420	
Agency Specific Budget	47,483	48,561	20,494	116,538	47,483	47,613	19,033	114,129	-	948	1,461	2,409	
Special Purpose Funds	5,555	-	-	5,555	5,544	-	-	5,544	11	-	-	11	
Automatic Appropriation	4,592	-	-	4,592	4,592	-	-	4,592	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Southern Philippines Agri-Business and Marine and Aquaculture	44,276	28,402	13,942	86,620	43,977	28,221	260	72,458	299	181	13,682	14,162	83.65%
Current Year Budget	44,276	28,402	13,942	86,620	43,977	28,221	260	72,458	299	181	13,682	14,162	
Agency Specific Budget	36,154	28,402	13,942	78,498	36,067	28,221	260	64,548	87	181	13,682	13,950	
Special Purpose Funds	4,703	-	-	4,703	4,702	-	-	4,702	1	-	-	1	
Automatic Appropriation	3,419	-	-	3,419	3,208	-	-	3,208	211	-	-	211	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
University of Southeastern Philippines	221,932	106,544	65,034	393,510	217,561	105,648	55,317	378,526	4,371	896	9,717	14,984	96.19%
Current Year Budget	221,932	106,544	65,034	393,510	217,561	105,648	55,317	378,526	4,371	896	9,717	14,984	
Agency Specific Budget	175,919	106,544	65,034	347,497	175,879	105,648	55,317	336,844	40	896	9,717	10,653	
Special Purpose Funds	29,612	-	-	29,612	25,723	-	-	25,723	3,889	-	-	3,889	
Automatic Appropriation	16,401	-	-	16,401	15,959	-	-	15,959	442	-	-	442	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region XII	2,639,994	476,975	89,469	3,206,438	1,178,694	242,424	67,698	1,488,816	1,461,300	234,551	21,771	1,717,622	46.43%
Current Year Budget	2,639,994	476,975	72,600	3,189,569	1,178,694	242,424	67,698	1,488,816	1,461,300	234,551	4,902	1,700,753	
Agency Specific Budget	2,165,856	476,975	72,600	2,715,431	977,511	242,424	67,698	1,287,633	1,188,345	234,551	4,902	1,427,798	
Special Purpose Funds	264,151	-	-	264,151	111,436	-	-	111,436	152,715	-	-	152,715	
Automatic Appropriation	209,987	-	-	209,987	89,747	-	-	89,747	120,240	-	-	120,240	
Continuing Appropriation	-	-	16,869	16,869	-	-	-	-	-	-	16,869	16,869	
Unobligated Allotment as of 12/31/13	-	-	16,869	16,869	-	-	-	-	-	-	16,869	16,869	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cotabato City State Polytechnic College	77,048	23,973	3,223	104,244	52,631	15,377	3,223	71,231	24,417	8,596	-	33,013	68.33%
Current Year Budget	77,048	23,973	3,223	104,244	52,631	15,377	3,223	71,231	24,417	8,596	-	33,013	
Agency Specific Budget	63,473	23,973	3,223	90,669	44,602	15,377	3,223	63,202	18,871	8,596	-	27,467	
Special Purpose Funds	7,079	-	-	7,079	3,859	-	-	3,859	3,220	-	-	3,220	
Automatic Appropriation	6,496	-	-	6,496	4,170	-	-	4,170	2,326	-	-	2,326	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cotabato Foundation College of Science and Technology	78,220	27,911	2,244	108,375	77,574	27,911	2,244	107,729	646	-	-	646	99.40%
Current Year Budget	78,220	27,911	2,244	108,375	77,574	27,911	2,244	107,729	646	-	-	646	
Agency Specific Budget	57,614	27,911	2,244	87,769	57,614	27,911	2,244	87,769	-	-	-	-	
Special Purpose Funds	14,694	-	-	14,694	14,694	-	-	14,694	-	-	-	-	
Automatic Appropriation	5,912	-	-	5,912	5,266	-	-	5,266	646	-	-	646	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Sultan Kudarat State University (Sultan Kudarat Polytech	125,782	45,915	20,848	192,545	125,782	45,201	20,848	191,831	-	714	-	714	99.63%
Current Year Budget	125,782	45,915	20,848	192,545	125,782	45,201	20,848	191,831	-	714	-	714	
Agency Specific Budget	87,985	45,915	20,848	154,748	87,985	45,201	20,848	154,034	-	714	-	714	
Special Purpose Funds	28,994	-	-	28,994	28,994	-	-	28,994	-	-	-	-	
Automatic Appropriation	8,803	-	-	8,803	8,803	-	-	8,803	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
University of Southern Mindanao	324,612	103,587	38,885	467,084	324,612	103,587	38,885	467,084	-	-	-	-	100.00%
Current Year Budget	324,612	103,587	38,885	467,084	324,612	103,587	38,885	467,084	-	-	-	-	
Agency Specific Budget	267,524	103,587	38,885	409,996	267,524	103,587	38,885	409,996	-	-	-	-	
Special Purpose Funds	31,411	-	-	31,411	31,411	-	-	31,411	-	-	-	-	
Automatic Appropriation	25,677	-	-	25,677	25,677	-	-	25,677	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Adiong Memorial Polytechnic State College	15,243	10,778	-	26,021	10,992	2,496	-	13,488	4,251	8,282	-	12,533	51.84%
Current Year Budget	15,243	10,778	-	26,021	10,992	2,496	-	13,488	4,251	8,282	-	12,533	
Agency Specific Budget	13,744	10,778		24,522	10,021	2,496		12,517	3,723	8,282	-	12,005	
Special Purpose Funds	205			205				-	205	-	-	205	
Automatic Appropriation	1,294			1,294	971			971	323	-	-	323	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mindanao State University	2,019,089	264,811	24,269	2,308,169	587,103	47,852	2,498	637,453	1,431,986	216,959	21,771	1,670,716	27.62%
Current Year Budget	2,019,089	264,811	7,400	2,291,300	587,103	47,852	2,498	637,453	1,431,986	216,959	4,902	1,653,847	
Agency Specific Budget	1,675,516	264,811	7,400	1,947,727	509,765	47,852	2,498	560,115	1,165,751	216,959	4,902	1,387,612	
Special Purpose Funds	181,768			181,768	32,478			32,478	149,290	-	-	149,290	
Automatic Appropriation	161,805			161,805	44,860			44,860	116,945	-	-	116,945	
Continuing Appropriation	-	-	16,869	16,869	-	-	-	-	-	-	16,869	16,869	
Unobligated Allotment as of 12/31/13			16,869	16,869				-	-	-	16,869	16,869	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region XIII	352,211	219,468	46,917	618,596	339,045	210,985	4,213	554,243	13,166	8,483	42,704	64,353	89.60%
Current Year Budget	352,211	219,468	46,917	618,596	339,045	210,985	4,213	554,243	13,166	8,483	42,704	64,353	
Agency Specific Budget	289,406	213,143	46,917	549,466	289,299	204,660	4,213	498,172	107	8,483	42,704	51,294	
Special Purpose Funds	35,186	6,325	-	41,511	22,474	6,325	-	28,799	12,712	-	-	12,712	
Automatic Appropriation	27,619	-	-	27,619	27,272	-	-	27,272	347	-	-	347	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Agusan del Sur State College of Agriculture and Technol	33,177	46,711	5,389	85,277	33,177	46,711	-	79,888	-	-	5,389	5,389	93.68%
Current Year Budget	33,177	46,711	5,389	85,277	33,177	46,711	-	79,888	-	-	5,389	5,389	
Agency Specific Budget	25,359	43,522	5,389	74,270	25,359	43,522	-	68,881	-	-	5,389	5,389	
Special Purpose Funds	5,359	3,189	-	8,548	5,359	3,189	-	8,548	-	-	-	-	
Automatic Appropriation	2,459	-	-	2,459	2,459	-	-	2,459	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Caraga State University (Northern Mindanao State Institut	84,951	50,110	17,155	152,216	72,144	41,627	3,450	117,221	12,807	8,483	13,705	34,995	77.01%
Current Year Budget	84,951	50,110	17,155	152,216	72,144	41,627	3,450	117,221	12,807	8,483	13,705	34,995	
Agency Specific Budget	66,199	50,110	17,155	133,464	66,092	41,627	3,450	111,169	107	8,483	13,705	22,295	
Special Purpose Funds	12,561	-	-	12,561	-	-	-	-	12,561	-	-	12,561	
Automatic Appropriation	6,191	-	-	6,191	6,052	-	-	6,052	139	-	-	139	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Surigao del Sur State University (Surigao del Sur Polytec	120,210	74,169	14,604	208,983	120,121	74,169	-	194,290	89	-	14,604	14,693	92.97%
Current Year Budget	120,210	74,169	14,604	208,983	120,121	74,169	-	194,290	89	-	14,604	14,693	
Agency Specific Budget	102,266	71,033	14,604	187,903	102,266	71,033	-	173,299	-	-	14,604	14,604	
Special Purpose Funds	8,190	3,136	-	11,326	8,115	3,136	-	11,251	75	-	-	75	
Automatic Appropriation	9,754	-	-	9,754	9,740	-	-	9,740	14	-	-	14	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Surigao State College of Technology	113,873	48,478	9,769	172,120	113,603	48,478	763	162,844	270	-	9,006	9,276	94.61%
Current Year Budget	113,873	48,478	9,769	172,120	113,603	48,478	763	162,844	270	-	9,006	9,276	
Agency Specific Budget	95,582	48,478	9,769	153,829	95,582	48,478	763	144,823	-	-	9,006	9,006	
Special Purpose Funds	9,076	-	-	9,076	9,000	-	-	9,000	76	-	-	76	
Automatic Appropriation	9,215	-	-	9,215	9,021	-	-	9,021	194	-	-	194	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

Particulars	AS OF DECEMBER												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
GRAND TOTAL	28,019,859	8,825,054	4,698,879	41,543,792	25,913,682	7,772,237	2,730,865	36,416,784	2,106,177	1,052,817	1,968,014	5,127,008	87.66%
Current Year Budget	28,019,859	8,761,665	4,581,581	41,363,105	25,913,682	7,725,907	2,678,863	36,318,452	2,106,177	1,035,758	1,902,718	5,044,653	
Agency Specific Budget	23,269,241	8,716,646	3,637,843	35,623,730	21,630,841	7,686,255	2,278,889	31,595,985	1,638,400	1,030,391	1,358,954	4,027,745	
Special Purpose Funds	2,552,039	45,019	943,738	3,540,796	2,299,590	39,652	399,974	2,739,216	252,449	5,367	543,764	801,580	
Automatic Appropriation	2,198,579	-	-	2,198,579	1,983,251	-	-	1,983,251	215,328	-	-	215,328	
Continuing Appropriation	-	63,389	117,298	180,687	-	46,330	52,002	98,332	-	17,059	65,296	82,355	
Unobligated Allotment as of 12/31/13	-	63,389	117,298	180,687	-	46,330	52,002	98,332	-	17,059	65,296	82,355	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

* Obligation as of September 2014