

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Office of the Vice-President	57,239	174,380	-	555	232,174	55,578	152,394	-	522	208,494	1,661	21,986		33	23,680	89.80%
Current Year Budget	57,239	172,476	-	-	229,715	55,578	151,207	-	-	206,785	1,661	21,269		-	22,930	
Agency Specific Budget	50,820	166,476			217,296	49,319	151,207			200,526	1,501	15,269		-	16,770	
Special Purpose Funds	2,467	6,000			8,467	2,467				2,467	-	6,000		-	6,000	
Automatic Appropriation	3,952				3,952	3,792				3,792	160	-		-	160	
Continuing Appropriation	-	1,904	-	555	2,459	-	1,187	-	522	1,709	-	717		33	750	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		1,904		555	2,459		1,187		522	1,709	-	717		33	750	
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