

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Other Executive Offices	4,266,080	12,695,707	5	1,598,471	18,560,263	4,159,059	8,610,608	-	598,500	13,368,167	107,021	4,085,099	5	999,971	5,192,096	72.03%
Current Year Budget	4,266,080	11,055,175	5	1,458,507	16,779,767	4,159,059	7,131,527	-	591,081	11,881,667	107,021	3,923,648	5	867,426	4,898,100	
Agency Specific Budget	3,535,927	8,939,302	-	1,282,407	13,757,636	3,477,983	5,238,933	-	441,365	9,158,281	57,944	3,700,369	-	841,042	4,599,355	
Special Purpose Funds	389,110	156,865	-	-	545,975	368,771	110,779	-	-	479,550	20,339	46,086	-	-	66,425	
Automatic Appropriation	341,043	1,959,008	5	176,100	2,476,156	312,305	1,781,815	-	149,716	2,243,836	28,738	177,193	5	26,384	232,320	
Supplemental Appropriation	-	-	-	25,500	25,500	-	-	-	500	500	-	-	-	25,000	25,000	
Continuing Appropriation	-	1,640,532	-	114,464	1,754,996	-	1,479,081	-	6,919	1,486,000	-	161,451	-	107,545	268,996	
Unobligated Allotment as of 12/31/13	-	1,583,132	-	114,464	1,697,596	-	1,421,681	-	6,919	1,428,600	-	161,451	-	107,545	268,996	
Allotment Releases in FY 2014	-	57,400	-	-	57,400	-	57,400	-	-	57,400	-	-	-	-	-	
Anti-Money Laundering Council	-	38,442	-	6,134	44,576	-	22,387	-	968	23,355	-	16,055	-	5,166	21,221	52.39%
Current Year Budget	-	32,671	-	6,134	38,805	-	16,616	-	968	17,584	-	16,055	-	5,166	21,221	
Agency Specific Budget	-	32,671	-	6,134	38,805	-	16,616	-	968	17,584	-	16,055	-	5,166	21,221	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	5,771	-	-	5,771	-	5,771	-	-	5,771	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	5,771	-	-	5,771	-	5,771	-	-	5,771	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Commission	23,704	78,434	-	1,434	103,572	17,096	53,237	-	1,434	71,767	6,608	25,197	-	-	31,805	69.29%
Current Year Budget	23,704	60,269	-	-	83,973	17,096	35,072	-	-	52,168	6,608	25,197	-	-	31,805	
Agency Specific Budget	21,558	60,269	-	-	81,827	15,633	35,072	-	-	50,705	5,925	25,197	-	-	31,122	
Special Purpose Funds	140	-	-	-	140	140	-	-	-	140	-	-	-	-	-	
Automatic Appropriation	2,006	-	-	-	2,006	1,323	-	-	-	1,323	683	-	-	-	683	
Continuing Appropriation	-	18,165	-	1,434	19,599	-	18,165	-	1,434	19,599	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	18,165	-	1,434	19,599	-	18,165	-	1,434	19,599	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Filipinos Overseas	31,479	54,921	-	5,944	92,344	31,479	45,696	-	5,364	82,539	-	9,225	-	580	9,805	89.38%
Current Year Budget	31,479	54,619	-	5,944	92,042	31,479	45,696	-	5,364	82,539	-	8,923	-	580	9,503	
Agency Specific Budget	25,712	51,930	-	5,944	83,586	25,712	45,696	-	5,364	76,772	-	6,234	-	580	6,814	
Special Purpose Funds	3,255	-	-	-	3,255	3,255	-	-	-	3,255	-	-	-	-	-	
Automatic Appropriation	2,512	2,689	-	-	5,201	2,512	-	-	-	2,512	-	2,689	-	-	2,689	
Continuing Appropriation	-	302	-	-	302	-	-	-	-	-	-	302	-	-	302	
Unobligated Allotment as of 12/31/13	-	302	-	-	302	-	-	-	-	-	-	302	-	-	302	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Higher Education	305,796	8,894,462	-	639,458	9,839,716	292,927	5,290,070	-	84,235	5,667,232	12,869	3,604,392	-	555,223	4,172,484	57.60%
Current Year Budget	305,796	7,456,471	-	604,713	8,366,980	292,927	3,906,864	-	81,772	4,281,563	12,869	3,549,607	-	522,941	4,085,417	
Agency Specific Budget	256,316	6,156,272	-	528,453	6,941,041	246,521	2,771,036	-	10,023	3,027,580	9,795	3,385,236	-	518,430	3,913,461	
Special Purpose Funds	25,714	-	-	-	25,714	24,708	-	-	-	24,708	1,006	-	-	-	1,006	
Automatic Appropriation	23,766	1,300,199	-	76,260	1,400,225	21,698	1,135,828	-	71,749	1,229,275	2,068	164,371	-	4,511	170,950	
Supplemental Appropriation	-	-	-	25,500	25,500	-	500	-	500	500	-	-	-	25,000	25,000	
Continuing Appropriation	-	1,437,991	-	9,245	1,447,236	-	1,383,206	-	1,963	1,385,169	-	54,785	-	7,282	62,067	
Unobligated Allotment as of 12/31/13	-	1,437,991	-	9,245	1,447,236	-	1,383,206	-	1,963	1,385,169	-	54,785	-	7,282	62,067	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Filipino Language	33,895	19,406	-	1,000	54,301	30,985	17,416	-	939	49,340	2,910	1,990	-	61	4,961	90.86%
Current Year Budget	33,895	19,406	-	1,000	54,301	30,985	17,416	-	939	49,340	2,910	1,990	-	61	4,961	
Agency Specific Budget	29,338	19,406	-	1,000	49,744	27,046	17,416	-	939	45,400	2,292	1,990	-	61	4,344	
Special Purpose Funds	1,922	-	-	-	1,922	1,912	-	-	-	1,912	10	-	-	-	10	
Automatic Appropriation	2,635	-	-	-	2,635	2,027	-	-	-	2,027	608	-	-	-	608	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Dangerous Drugs Board	50,147	134,611	-	1,200	185,958	50,134	134,549	-	1,200	185,883	13	62	-	-	75	99.96%
Current Year Budget	50,147	134,611	-	1,200	185,958	50,134	134,549	-	1,200	185,883	13	62	-	-	75	
Agency Specific Budget	43,624	57,611	-	1,200	102,435	43,623	57,549	-	1,200	102,372	1	62	-	-	63	
Special Purpose Funds	2,584	-	-	-	2,584	2,582	-	-	-	2,582	2	-	-	-	2	
Automatic Appropriation	3,939	77,000	-	-	80,939	3,929	77,000	-	-	80,929	10	-	-	-	10	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Energy Regulatory Commission	152,607	108,167	-	8,800	269,574	143,685	75,231	-	5,141	224,057	8,922	32,936	-	3,659	45,517	83.12%
Current Year Budget	152,607	85,892	-	8,800	247,299	143,685	68,225	-	5,141	217,051	8,922	17,667	-	3,659	30,248	
Agency Specific Budget	115,997	85,892	-	8,800	210,689	107,537	68,225	-	5,141	180,903	8,460	17,667	-	3,659	29,786	
Special Purpose Funds	26,470	-	-	-	26,470	26,470	-	-	-	26,470	-	-	-	-	-	
Automatic Appropriation	10,140	-	-	-	10,140	9,678	-	-	-	9,678	462	-	-	-	462	
Continuing Appropriation	-	22,275	-	-	22,275	-	7,006	-	-	7,006	-	15,269	-	-	15,269	
Unobligated Allotment as of 12/31/13	-	22,275	-	-	22,275	-	7,006	-	-	7,006	-	15,269	-	-	15,269	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Film Development Council of the Philippines	11,994	130,839	-	3,108	145,941	11,949	130,836	-	3,105	145,890	45	3	-	3	51	99.97%
Current Year Budget	11,994	130,839	-	3,108	145,941	11,949	130,836	-	3,105	145,890	45	3	-	3	51	
Agency Specific Budget	10,502	34,429	-	2,000	46,931	10,502	34,426	-	1,999	46,927	(0)	3	-	1	4	
Special Purpose Funds	659	-	-	-	659	648	-	-	-	648	11	-	-	-	11	
Automatic Appropriation	833	96,410	-	1,108	98,351	799	96,410	-	1,106	98,314	34	0	-	2	37	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Games and Amusements Board	60,655	22,428	-	-	83,083	60,655	22,428	-	-	83,083	-	-	-	-	-	100.00%
Current Year Budget	60,655	22,428	-	-	83,083	60,655	22,428	-	-	83,083	-	-	-	-	-	
Agency Specific Budget	51,133	10,140	-	-	61,273	51,133	10,140	-	-	61,273	-	-	-	-	-	
Special Purpose Funds	4,686	-	-	-	4,686	4,686	-	-	-	4,686	-	-	-	-	-	
Automatic Appropriation	4,836	12,288	-	-	17,124	4,836	12,288	-	-	17,124	-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Governance Commission for GOCCs	41,775	61,134	-	5,052	107,961	41,721	42,894	-	5,039	89,654	54	18,240	-	13	18,307	83.04%
Current Year Budget	41,775	57,242	-	5,049	104,066	41,721	40,591	-	5,039	87,351	54	16,651	-	10	16,715	
Agency Specific Budget	25,950	57,242	-	5,049	88,241	25,950	40,591	-	5,039	71,580	-	16,651	-	10	16,661	
Special Purpose Funds	12,717	-	-	-	12,717	12,663	-	-	-	12,663	54	-	-	-	54	
Automatic Appropriation	3,108	-	-	-	3,108	3,108	-	-	-	3,108	-	-	-	-	-	
Continuing Appropriation	-	3,892	-	3	3,895	-	2,303	-	-	2,303	-	1,589	-	3	1,592	
Unobligated Allotment as of 12/31/13	-	3,892	-	3	3,895	-	2,303	-	-	2,303	-	1,589	-	3	1,592	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Land Use Regulatory Board	228,007	88,876	-	55,962	372,845	212,329	81,349	-	34,386	328,064	15,678	7,527	-	21,576	44,781	87.99%
Current Year Budget	228,007	88,876	-	55,962	372,845	212,329	81,349	-	34,386	328,064	15,678	7,527	-	21,576	44,781	
Agency Specific Budget	189,428	-	-	-	189,428	183,793	-	-	-	183,793	5,635	-	-	-	5,635	
Special Purpose Funds	11,277	-	-	-	11,277	11,271	-	-	-	11,271	6	-	-	-	6	
Automatic Appropriation	27,302	88,876	-	55,962	172,140	17,265	81,349	-	34,386	133,000	10,037	7,527	-	21,576	39,140	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Urban Development Coordinating Council	51,769	71,671	-	22,576	146,016	48,335	62,135	-	754	111,224	3,434	9,536	-	21,822	34,792	76.17%
Current Year Budget	51,769	70,606	-	1,076	123,451	48,335	62,135	-	754	111,224	3,434	8,471	-	322	12,227	
Agency Specific Budget	47,993	70,606	-	1,076	119,675	44,793	62,135	-	754	107,682	3,200	8,471	-	322	11,993	
Special Purpose Funds	420	-	-	-	420	350	-	-	-	350	70	-	-	-	70	
Automatic Appropriation	3,356	-	-	-	3,356	3,192	-	-	-	3,192	164	-	-	-	164	
Continuing Appropriation	-	1,065	-	21,500	22,565	-	-	-	-	-	-	1,065	-	21,500	22,565	
Unobligated Allotment as of 12/31/13	-	1,065	-	21,500	22,565	-	-	-	-	-	-	1,065	-	21,500	22,565	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mindanao Development Authority	42,055	69,614	-	243	111,912	42,055	69,614	-	154	111,823	-	-	-	89	89	99.92%
Current Year Budget	42,055	68,449	-	-	110,504	42,055	68,449	-	-	110,504	-	-	-	-	-	
Agency Specific Budget	37,905	60,902	-	-	98,807	37,905	60,902	-	-	98,807	-	-	-	-	-	
Special Purpose Funds	1,006	7,547	-	-	8,553	1,006	7,547	-	-	8,553	-	-	-	-	-	
Automatic Appropriation	3,144	-	-	-	3,144	3,144	-	-	-	3,144	-	-	-	-	-	
Continuing Appropriation	-	1,165	-	243	1,408	-	1,165	-	154	1,319	-	-	-	89	89	
Unobligated Allotment as of 12/31/13	-	1,165	-	243	1,408	-	1,165	-	154	1,319	-	-	-	89	89	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Movie and Television Review and Classification Board	28,609	43,265	-	21,728	93,602	28,607	43,257	-	21,723	93,587	2	8	-	5	15	99.98%
Current Year Budget	28,609	43,265	-	21,728	93,602	28,607	43,257	-	21,723	93,587	2	8	-	5	15	
Agency Specific Budget	25,236	-	-	-	25,236	25,236	-	-	-	25,236	-	-	-	-	-	
Special Purpose Funds	1,739	-	-	-	1,739	1,739	-	-	-	1,739	-	-	-	-	-	
Automatic Appropriation	1,634	43,265	-	21,728	66,627	1,632	43,257	-	21,723	66,612	2	8	-	5	15	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Anti-Poverty Commission	42,399	147,644	-	660	190,703	42,399	130,630	-	103	173,133	(0)	17,014	-	557	17,570	90.79%
Current Year Budget	42,399	143,271	-	660	186,330	42,399	130,630	-	103	173,133	(0)	12,641	-	557	13,197	
Agency Specific Budget	33,622	114,666	-	660	148,948	33,622	111,109	-	103	144,834	0	3,557	-	557	4,114	
Special Purpose Funds	6,411	28,605	-	-	35,016	6,411	19,521	-	-	25,932	0	9,084	-	-	9,084	
Automatic Appropriation	2,366	-	-	-	2,366	2,366	-	-	-	2,366	(0)	-	-	-	(0)	
Continuing Appropriation	-	4,373	-	-	4,373	-	-	-	-	-	-	4,373	-	-	4,373	
Unobligated Allotment as of 12/31/13	-	4,373	-	-	4,373	-	-	-	-	-	-	4,373	-	-	4,373	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Commission for Culture and the Arts-Propel	29,166	314,752	5	21,042	364,965	27,488	314,067	-	20,752	362,307	1,678	685	5	290	2,658	99.27%
Current Year Budget	29,166	314,409	5	21,042	364,622	27,488	314,067	-	20,752	362,307	1,678	342	5	290	2,315	
Agency Specific Budget	16,046	13,234			29,280	16,003	12,897			28,900	43	337		-	380	
Special Purpose Funds	951				951	931				931	20	-		-	20	
Automatic Appropriation	12,169	301,175	5	21,042	334,391	10,554	301,170		20,752	332,476	1,615	5	5	290	1,915	
Continuing Appropriation	-	343	-	-	343	-	-	-	-	-	-	343		-	343	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		343			343					-	-	343		-	343	
National Historical Commission of the Philippines	62,617	76,954	-	225,273	364,844	62,600	70,482	-	206,259	339,342	17	6,472		19,014	25,502	93.01%
Current Year Budget	62,617	76,854	-	223,506	362,977	62,600	70,482	-	205,204	338,287	17	6,372		18,302	24,690	
Agency Specific Budget	52,345	76,854		223,506	352,705	52,328	70,482		205,204	328,015	17	6,372		18,302	24,690	
Special Purpose Funds	5,781				5,781	5,781				5,781	-	-		-	-	
Automatic Appropriation	4,491				4,491	4,491				4,491	-	-		-	-	
Continuing Appropriation	-	100	-	1,767	1,867	-	-	-	1,055	1,055	-	100		712	812	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		100		1,767	1,867				1,055	1,055	-	100		712	812	
National Library of the Philippines	63,559	84,030	-	104,126	251,715	63,090	38,964	-	84,317	186,371	469	45,066		19,809	65,344	74.04%
Current Year Budget	63,559	82,621	-	95,466	241,646	63,090	38,964	-	84,317	186,371	469	43,657		11,149	55,275	
Agency Specific Budget	53,192	45,621		95,466	194,279	52,724	38,964		84,317	176,005	468	6,657		11,149	18,274	
Special Purpose Funds	5,520	37,000			42,520	5,520				5,520	-	37,000		-	37,000	
Automatic Appropriation	4,847				4,847	4,846				4,846	1	-		-	1	
Continuing Appropriation	-	1,409	-	8,660	10,069	-	-	-	-	-	-	1,409		8,660	10,069	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		1,409		8,660	10,069					-	-	1,409		8,660	10,069	
National Archives of the Philippines	55,135	52,414	-	7,616	115,165	51,836	43,248	-	27	95,111	3,299	9,166		7,589	20,054	82.59%
Current Year Budget	55,135	48,908	-	5,281	109,324	51,836	43,248	-	27	95,111	3,299	5,660		5,254	14,213	
Agency Specific Budget	47,956	48,908		5,281	102,145	44,964	43,248		27	88,239	2,992	5,660		5,254	13,906	
Special Purpose Funds	2,972				2,972	2,952				2,952	20	-		-	20	
Automatic Appropriation	4,207				4,207	3,920				3,920	287	-		-	287	
Continuing Appropriation	-	3,506	-	2,335	5,841	-	-	-	-	-	-	3,506		2,335	5,841	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		3,506		2,335	5,841					-	-	3,506		2,335	5,841	
National Commission on Muslim Filipinos	425,211	96,904	-	-	522,115	417,675	96,687	-	-	514,362	7,536	217		-	7,753	98.52%
Current Year Budget	425,211	96,737	-	-	521,948	417,675	96,687	-	-	514,362	7,536	50		-	7,586	
Agency Specific Budget	330,359	85,092			415,451	330,186	85,042			415,228	173	50		-	223	
Special Purpose Funds	63,220	11,645			74,865	61,727	11,645			73,372	1,493	-		-	1,493	
Automatic Appropriation	31,632				31,632	25,762				25,762	5,870	-		-	5,870	
Continuing Appropriation	-	167	-	-	167	-	-	-	-	-	-	167		-	167	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		167			167					-	-	167		-	167	
National Commission on Indigenous Peoples	586,276	396,669	-	14,151	997,096	567,220	284,322	-	12,597	864,139	19,056	112,347		1,554	132,957	86.67%
Current Year Budget	586,276	366,004	-	14,000	966,280	567,220	284,322	-	12,597	864,139	19,056	81,682		1,403	102,141	
Agency Specific Budget	497,659	366,004		14,000	877,663	488,905	284,322		12,597	785,824	8,754	81,682		1,403	91,839	
Special Purpose Funds	40,522				40,522	34,070				34,070	6,452	-		-	6,452	
Automatic Appropriation	48,095				48,095	44,245				44,245	3,850	-		-	3,850	
Continuing Appropriation	-	30,665	-	151	30,816	-	-	-	-	-	-	30,665		151	30,816	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		30,665		151	30,816					-	-	30,665		151	30,816	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Intelligence Coordinating Agency	443,623	158,962	-	56,031	658,616	443,623	158,962	-	56,031	658,616	-	-	-	-	-	100.00%
Current Year Budget	443,623	158,962	-	56,031	658,616	443,623	158,962	-	56,031	658,616	-	-	-	-	-	
Agency Specific Budget	377,619	157,306	-	56,031	590,956	377,619	157,306	-	56,031	590,956	-	-	-	-	-	
Special Purpose Funds	31,884	1,656	-	-	33,540	31,884	1,656	-	-	33,540	-	-	-	-	-	
Automatic Appropriation	34,120	-	-	-	34,120	34,120	-	-	-	34,120	-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Security Council	48,029	44,951	-	1,000	93,980	48,029	44,950	-	1,000	93,979	-	1	-	-	1	100.00%
Current Year Budget	48,029	44,951	-	1,000	93,980	48,029	44,950	-	1,000	93,979	-	1	-	-	1	
Agency Specific Budget	42,633	44,951	-	1,000	88,584	42,633	44,950	-	1,000	88,583	-	1	-	-	1	
Special Purpose Funds	1,489	-	-	-	1,489	1,489	-	-	-	1,489	-	-	-	-	-	
Automatic Appropriation	3,907	-	-	-	3,907	3,907	-	-	-	3,907	-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Telecommunications Commission	226,749	72,797	-	-	299,546	214,316	69,724	-	-	284,040	12,433	3,073	-	-	15,506	94.82%
Current Year Budget	226,749	69,101	-	-	295,850	214,316	66,028	-	-	280,344	12,433	3,073	-	-	15,506	
Agency Specific Budget	174,441	54,688	-	-	229,129	174,441	51,616	-	-	226,057	-	3,072	-	-	3,072	
Special Purpose Funds	34,826	14,413	-	-	49,239	24,146	14,412	-	-	38,558	10,680	1	-	-	10,681	
Automatic Appropriation	17,482	-	-	-	17,482	15,729	-	-	-	15,729	1,753	-	-	-	1,753	
Continuing Appropriation	-	3,696	-	-	3,696	-	3,696	-	-	3,696	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	3,696	-	-	3,696	-	3,696	-	-	3,696	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Presidential Adviser on the Peace Process	90,642	379,368	-	-	470,010	90,601	379,365	-	-	469,966	41	3	-	-	44	99.99%
Current Year Budget	90,642	321,966	-	-	412,608	90,601	321,965	-	-	412,566	41	1	-	-	42	
Agency Specific Budget	84,932	266,615	-	-	351,547	84,931	266,615	-	-	351,546	1	-	-	-	1	
Special Purpose Funds	5,710	54,035	-	-	59,745	5,670	54,034	-	-	59,704	40	1	-	-	41	
Automatic Appropriation	-	1,316	-	-	1,316	-	1,316	-	-	1,316	-	-	-	-	-	
Continuing Appropriation	-	57,402	-	-	57,402	-	57,400	-	-	57,400	-	2	-	-	2	
Unobligated Allotment as of 12/31/13	-	2	-	-	2	-	-	-	-	-	-	2	-	-	2	
Allotment Releases in FY 2014	-	57,400	-	-	57,400	-	57,400	-	-	57,400	-	-	-	-	-	
Optical Media Board	28,995	15,358	-	3,451	47,804	26,658	14,163	-	2,040	42,861	2,337	1,195	-	1,411	4,943	89.66%
Current Year Budget	28,995	15,358	-	3,451	47,804	26,658	14,163	-	2,040	42,861	2,337	1,195	-	1,411	4,943	
Agency Specific Budget	25,482	15,358	-	3,451	44,291	23,340	14,163	-	2,040	39,543	2,142	1,195	-	1,411	4,748	
Special Purpose Funds	1,270	-	-	-	1,270	1,240	-	-	-	1,240	30	-	-	-	30	
Automatic Appropriation	2,243	-	-	-	2,243	2,078	-	-	-	2,078	165	-	-	-	165	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Philippine Commission on Women	29,385	28,486	-	384	58,255	29,320	25,326	-	246	54,892	65	3,160	-	138	3,363	94.23%
Current Year Budget	29,385	27,689	-	384	57,458	29,320	25,326	-	246	54,892	65	2,363	-	138	2,566	
Agency Specific Budget	25,918	23,962	-	384	50,264	25,918	23,362	-	246	49,526	-	600	-	138	738	
Special Purpose Funds	1,167	1,964	-	-	3,131	1,167	1,964	-	-	3,131	-	-	-	-	-	
Automatic Appropriation	2,300	1,763	-	-	4,063	2,235	-	-	-	2,235	65	1,763	-	-	1,828	
Continuing Appropriation	-	797	-	-	797	-	-	-	-	-	-	797	-	-	797	
Unobligated Allotment as of 12/31/13	-	797	-	-	797	-	-	-	-	-	-	797	-	-	797	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pasig River Rehabilitation Commission	11,990	183,196	-	365,506	560,692	11,066	84,117	-	26,253	121,436	924	99,079	-	339,253	439,256	21.66%
Current Year Budget	11,990	157,311	-	300,467	469,768	11,066	84,117	-	26,253	121,436	924	73,194	-	274,214	348,332	
Agency Specific Budget	10,500	157,311	-	300,467	468,278	9,693	84,117	-	26,253	120,063	807	73,194	-	274,214	348,215	
Special Purpose Funds	499	-	-	-	499	499	-	-	-	499	-	-	-	-	-	
Automatic Appropriation	991	-	-	-	991	874	-	-	-	874	117	-	-	-	117	
Continuing Appropriation	-	25,885	-	65,039	90,924	-	-	-	-	-	-	25,885	-	65,039	90,924	
Unobligated Allotment as of 12/31/13	-	25,885	-	65,039	90,924	-	-	-	-	-	-	25,885	-	65,039	90,924	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Drug Enforcement Agency	660,038	305,711	-	17,755	983,504	660,038	305,144	-	17,755	982,937	-	567	-	-	567	99.94%
Current Year Budget	660,038	305,145	-	17,755	982,938	660,038	305,144	-	17,755	982,937	-	1	-	-	1	
Agency Specific Budget	546,196	305,145	-	17,755	869,096	546,196	305,144	-	17,755	869,095	-	1	-	-	1	
Special Purpose Funds	59,829	-	-	-	59,829	59,829	-	-	-	59,829	-	-	-	-	-	
Automatic Appropriation	54,013	-	-	-	54,013	54,013	-	-	-	54,013	-	-	-	-	-	
Continuing Appropriation	-	566	-	-	566	-	-	-	-	-	-	566	-	-	566	
Unobligated Allotment as of 12/31/13	-	566	-	-	566	-	-	-	-	-	-	566	-	-	566	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Racing Commission	31,493	85,046	-	-	116,539	31,470	85,028	-	-	116,498	23	18	-	-	41	99.96%
Current Year Budget	31,493	85,046	-	-	116,539	31,470	85,028	-	-	116,498	23	18	-	-	41	
Agency Specific Budget	26,737	85,046	-	-	111,783	26,719	85,028	-	-	111,747	18	18	-	-	36	
Special Purpose Funds	2,312	-	-	-	2,312	2,307	-	-	-	2,307	5	-	-	-	5	
Automatic Appropriation	2,444	-	-	-	2,444	2,444	-	-	-	2,444	-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Sports Commission	46,939	166,142	-	-	213,081	46,617	164,188	-	-	210,805	322	1,954	-	-	2,276	98.93%
Current Year Budget	46,939	165,939	-	-	212,878	46,617	164,188	-	-	210,805	322	1,751	-	-	2,073	
Agency Specific Budget	41,857	140,456	-	-	182,313	41,857	139,535	-	-	181,392	-	921	-	-	921	
Special Purpose Funds	1,206	-	-	-	1,206	1,174	-	-	-	1,174	32	-	-	-	32	
Automatic Appropriation	3,876	25,483	-	-	29,359	3,586	24,653	-	-	28,239	290	830	-	-	1,120	
Continuing Appropriation	-	203	-	-	203	-	-	-	-	-	-	203	-	-	203	
Unobligated Allotment as of 12/31/13	-	203	-	-	203	-	-	-	-	-	-	203	-	-	203	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Philippine Commission for the Urban Poor	67,161	47,714	-	3,000	117,875	65,622	47,714	-	2,614	115,950	1,539	-	-	386	1,925	98.37%
Current Year Budget	67,161	47,714	-	3,000	117,875	65,622	47,714	-	2,614	115,950	1,539	-	-	386	1,925	
Agency Specific Budget	55,577	47,714	-	3,000	106,291	54,254	47,714	-	2,614	104,582	1,323	-	-	386	1,709	
Special Purpose Funds	6,556	-	-	-	6,556	6,539	-	-	-	6,539	17	-	-	-	17	
Automatic Appropriation	5,028	-	-	-	5,028	4,829	-	-	-	4,829	199	-	-	-	199	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Communications Development and Strategic Planning Office	21,587	55,276	-	1,944	78,807	15,373	40,971	-	1,933	58,277	6,214	14,305	-	11	20,530	73.95%
Current Year Budget	21,587	48,445	-	-	70,032	15,373	40,971	-	-	56,344	6,214	7,474	-	-	13,688	
Agency Specific Budget	21,205	48,445	-	-	69,650	15,373	40,971	-	-	56,344	5,832	7,474	-	-	13,306	
Special Purpose Funds	382	-	-	-	382	-	-	-	-	-	382	-	-	-	382	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	6,831	-	1,944	8,775	-	-	-	1,933	1,933	-	6,831	-	11	6,842	
Unobligated Allotment as of 12/31/13	-	6,831	-	1,944	8,775	-	-	-	1,933	1,933	-	6,831	-	11	6,842	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Legislative Liason Office	24,384	13,700	-	2,130	40,214	24,135	12,433	-	2,130	38,698	249	1,267	-	-	1,516	96.23%
Current Year Budget	24,384	13,331	-	1,750	39,465	24,135	12,064	-	1,750	37,949	249	1,267	-	-	1,516	
Agency Specific Budget	20,777	13,331	-	1,750	35,858	20,712	12,064	-	1,750	34,526	65	1,267	-	-	1,332	
Special Purpose Funds	1,588	-	-	-	1,588	1,578	-	-	-	1,578	10	-	-	-	10	
Automatic Appropriation	2,019	-	-	-	2,019	1,845	-	-	-	1,845	174	-	-	-	174	
Continuing Appropriation	-	369	-	380	749	-	369	-	380	749	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	369	-	380	749	-	369	-	380	749	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Management Staff	208,210	153,363	-	1,763	363,336	207,926	109,023	-	-	316,949	284	44,340	-	1,763	46,387	87.23%
Current Year Budget	208,210	139,769	-	-	347,979	207,926	109,023	-	-	316,949	284	30,746	-	-	31,030	
Agency Specific Budget	170,182	131,225	-	-	301,407	170,182	100,479	-	-	270,661	-	30,746	-	-	30,746	
Special Purpose Funds	22,426	-	-	-	22,426	22,426	-	-	-	22,426	-	-	-	-	-	
Automatic Appropriation	15,602	8,544	-	-	24,146	15,318	8,544	-	-	23,862	284	-	-	-	284	
Continuing Appropriation	-	13,594	-	1,763	15,357	-	-	-	-	-	-	13,594	-	1,763	15,357	
Unobligated Allotment as of 12/31/13	-	13,594	-	1,763	15,357	-	-	-	-	-	-	13,594	-	1,763	15,357	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	