

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Labor and Employment	4,487,223	9,006,012		775,188	14,268,423	4,365,509	7,945,109		140,476	12,451,094	121,714	1,060,903		634,712	1,817,329	87.26%
Current Year Budget	4,487,223	7,921,664		675,080	13,083,967	4,365,509	7,440,249		114,287	11,920,045	121,714	481,415		560,793	1,163,922	
Agency Specific Budget	3,641,779	7,857,122		675,080	12,173,981	3,612,040	7,440,077		114,287	11,166,404	29,739	417,045		560,793	1,007,577	
Special Purpose Funds	511,765	1,196		-	512,961	475,928	-		-	475,928	35,837	1,196		-	37,033	
Automatic Appropriation	333,679	63,346		-	397,025	277,541	172		-	277,713	56,138	63,174		-	119,312	
Supplemental Appropriation	-	885,530		6,921	892,451	-	495,172		6,343	501,515	-	390,358		578	390,936	
Continuing Appropriation	-	198,818		93,187	292,005	-	9,688		19,846	29,534	-	189,130		73,341	262,471	
Unobligated Allotment as of 12/31/13	-	198,818		93,187	292,005	-	9,688		19,846	29,534	-	189,130		73,341	262,471	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Office of the Secretary	1,342,418	4,223,253	-	35,791	5,601,462	1,303,987	3,861,975		35,080	5,201,042	38,431	361,278		711	400,420	92.85%
Current Year Budget	1,342,418	3,553,221	-	28,390	4,924,029	1,303,987	3,492,268		28,390	4,824,645	38,431	60,953		-	99,384	
Agency Specific Budget	1,033,161	3,492,268		28,390	4,553,819	1,033,161	3,492,268		28,390	4,553,819	-	-		-	-	
Special Purpose Funds	188,383			-	188,383	182,276			-	182,276	6,107	-		-	6,107	
Automatic Appropriation	120,874	60,953		-	181,827	88,550			-	88,550	32,324	60,953		-	93,277	
Supplemental Appropriation	-	617,780		6,921	624,701	-	369,707		6,343	376,050	-	248,073		578	248,651	
Continuing Appropriation	-	52,252		480	52,732	-	-		347	347	-	52,252		133	52,385	
Unobligated Allotment as of 12/31/13	-	52,252		480	52,732	-	-		347	347	-	52,252		133	52,385	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Institute for Labor Studies	22,462	8,529	-	52	31,043	19,864	6,974	-	-	26,838	2,598	1,555		52	4,205	86.45%
Current Year Budget	22,462	7,749	-	-	30,211	19,864	6,974	-	-	26,838	2,598	775		-	3,373	
Agency Specific Budget	19,188	7,749		-	26,937	16,857	6,974		-	23,831	2,331	775		-	3,106	
Special Purpose Funds	1,519			-	1,519	1,505			-	1,505	14	-		-	14	
Automatic Appropriation	1,755			-	1,755	1,502			-	1,502	253	-		-	253	
Continuing Appropriation	-	780		52	832	-	-		-	-	-	780		52	832	
Unobligated Allotment as of 12/31/13	-	780		52	832	-	-		-	-	-	780		52	832	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
National Conciliation and Mediation Board	114,793	66,059	-	30,679	211,531	114,245	54,653		18,568	187,466	548	11,406		12,111	24,065	88.62%
Current Year Budget	114,793	63,733	-	20,186	198,712	114,245	52,327		13,127	179,699	548	11,406		7,059	19,013	
Agency Specific Budget	97,461	63,233		20,186	180,880	97,066	52,155		13,127	162,348	395	11,078		7,059	18,532	
Special Purpose Funds	8,201			-	8,201	8,167			-	8,167	34	-		-	34	
Automatic Appropriation	9,131	500		-	9,631	9,012	172		-	9,184	119	328		-	447	
Continuing Appropriation	-	2,326		10,493	12,819	-	2,326		5,441	7,767	-	-		5,052	5,052	
Unobligated Allotment as of 12/31/13	-	2,326		10,493	12,819	-	2,326		5,441	7,767	-	-		5,052	5,052	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
National Labor Relations Commission	703,941	142,964	-	4,757	851,662	703,551	142,837		4,742	851,130	390	127		15	532	99.94%
Current Year Budget	703,941	142,837	-	4,753	851,531	703,551	142,837		4,742	851,130	390	-		11	401	
Agency Specific Budget	517,934	142,837		4,753	665,524	517,934	142,837		4,742	665,513	-	-		11	11	
Special Purpose Funds	152,109			-	152,109	152,109			-	152,109	-	-		-	-	
Automatic Appropriation	33,898			-	33,898	33,508			-	33,508	390	-		-	390	
Continuing Appropriation	-	127		4	131	-	-		-	-	-	127		4	131	
Unobligated Allotment as of 12/31/13	-	127		4	131	-	-		-	-	-	127		4	131	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Maritime Polytechnic	34,061	39,370	-	28,885	102,316	29,393	26,144	-	13,397	68,934	4,668	13,226	-	15,488	33,382	67.37%
Current Year Budget	34,061	33,742	-	9,500	77,303	29,393	20,517	-	85	49,995	4,668	13,225	-	9,415	27,308	
Agency Specific Budget	30,592	33,742	-	9,500	73,834	26,532	20,517	-	85	47,134	4,060	13,225	-	9,415	26,700	
Special Purpose Funds	898	-	-	-	898	865	-	-	-	865	33	-	-	-	33	
Automatic Appropriation	2,571	-	-	-	2,571	1,996	-	-	-	1,996	575	-	-	-	575	
Continuing Appropriation	-	5,628	-	19,385	25,013	-	5,627	-	13,312	18,939	-	1	-	6,073	6,074	
Unobligated Allotment as of 12/31/13	-	5,628	-	19,385	25,013	-	5,627	-	13,312	18,939	-	1	-	6,073	6,074	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Wages and Productivity Commission	112,909	58,489	-	4,000	175,398	110,415	55,080	-	3,978	169,473	2,494	3,409	-	22	5,925	96.62%
Current Year Budget	112,909	57,962	-	4,000	174,871	110,415	55,080	-	3,978	169,473	2,494	2,882	-	22	5,398	
Agency Specific Budget	103,241	57,962	-	4,000	165,203	100,892	55,080	-	3,978	159,950	2,349	2,882	-	22	5,253	
Special Purpose Funds	2,294	-	-	-	2,294	2,149	-	-	-	2,149	145	-	-	-	145	
Automatic Appropriation	7,374	-	-	-	7,374	7,374	-	-	-	7,374	-	-	-	-	-	
Continuing Appropriation	-	527	-	-	527	-	-	-	-	-	-	527	-	-	527	
Unobligated Allotment as of 12/31/13	-	527	-	-	527	-	-	-	-	-	-	527	-	-	527	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Overseas Employment Administration	217,228	139,171	-	11,906	368,305	217,134	137,916	-	-	355,050	94	1,255	-	11,906	13,255	96.40%
Current Year Budget	217,228	139,171	-	11,906	368,305	217,134	137,916	-	-	355,050	94	1,255	-	11,906	13,255	
Agency Specific Budget	183,478	139,171	-	11,906	334,555	183,478	137,916	-	-	321,394	0	1,255	-	11,906	13,161	
Special Purpose Funds	17,207	-	-	-	17,207	17,207	-	-	-	17,207	-	-	-	-	-	
Automatic Appropriation	16,543	-	-	-	16,543	16,449	-	-	-	16,449	94	-	-	-	94	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Regulation Commission	279,071	321,547	-	547,073	1,147,691	266,245	305,077	-	746	572,068	12,826	16,470	-	546,327	575,623	49.85%
Current Year Budget	279,071	320,646	-	484,300	1,084,017	266,245	304,176	-	-	570,421	12,826	16,470	-	484,300	513,596	
Agency Specific Budget	253,933	320,646	-	484,300	1,058,879	242,094	304,176	-	-	546,270	11,839	16,470	-	484,300	512,609	
Special Purpose Funds	14,695	-	-	-	14,695	13,708	-	-	-	13,708	987	-	-	-	987	
Automatic Appropriation	10,443	-	-	-	10,443	10,443	-	-	-	10,443	-	-	-	-	-	
Continuing Appropriation	-	901	-	62,773	63,674	-	901	-	746	1,647	-	-	-	62,027	62,027	
Unobligated Allotment as of 12/31/13	-	901	-	62,773	63,674	-	901	-	746	1,647	-	-	-	62,027	62,027	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Technical Education and Skills Development Authority	1,660,340	4,006,630	-	112,045	5,779,015	1,600,675	3,354,453	-	63,965	5,019,093	59,665	652,177	-	48,080	759,922	86.85%
Current Year Budget	1,660,340	3,602,603	-	112,045	5,374,988	1,600,675	3,228,154	-	63,965	4,892,794	59,665	374,449	-	48,080	482,194	
Agency Specific Budget	1,402,791	3,599,514	-	112,045	5,114,350	1,394,026	3,228,154	-	63,965	4,686,145	8,765	371,360	-	48,080	428,205	
Special Purpose Funds	126,459	1,196	-	-	127,655	127,655	97,942	-	-	97,942	28,517	1,196	-	-	29,713	
Automatic Appropriation	131,090	1,893	-	-	132,983	108,707	-	-	-	108,707	22,383	1,893	-	-	24,276	
Supplemental Appropriation	-	267,750	-	-	267,750	-	125,465	-	-	125,465	-	142,285	-	-	142,285	
Continuing Appropriation	-	136,277	-	-	136,277	-	834	-	-	834	-	135,443	-	-	135,443	
Unobligated Allotment as of 12/31/13	-	136,277	-	-	136,277	-	834	-	-	834	-	135,443	-	-	135,443	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	