STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	*MOOE*	FINEX	*CO*	*Total*	*PS*	*MOOE*	FINEX	*CO*	*Total*	*PS*	*MOOE*	FINEX	*CO*	*Total*	
Department of the Interior and Local Government	118,962,474	23,566,756		16,563,199	159,092,429	118,803,943	19,424,749		4,807,482	143,036,174	158,531	4,142,007		11,755,717	16,056,255	89.91%
Current Year Budget	118,962,474	19,288,937		9,819,350	148,070,761	118,803,943	15,660,121		794,786	135,258,850	158,531	3,628,816		9,024,564	12,811,911	
Agency Specific Budget	75,038,434	19,060,029		5,385,133	99,483,596	74,907,431	15,541,703		776,986	91,226,120	131,003	3,518,326		4,608,147	8,257,476	
Special Purpose Funds	43,549,820	174,859		1,985,717	45,710,396	43,545,784	64,369		17,800	43,627,953	4,036	110,490		1,967,917	2,082,443	
Automatic Appropriation	374,220	54,049		2,448,500	2,876,769	350,728	54,049		-	404,777	23,492	-		2,448,500	2,471,992	
Supplemental Appropriation	-	2,485,755		-	2,485,755	-	2,484,633		-	2,484,633	-	1,122		-	1,122	
Continuing Appropriation	-	1,792,064		6,743,849	8,535,913	-	1,279,995		4,012,696	5,292,691	-	512,069		2,731,153	3,243,222	
Unobligated Allotment as of 12/31/13	-	1,324,332		6,743,849	8,068,181	-	930,099		4,012,696	4,942,795	-	394,233		2,731,153	3,125,386	
Allotment Releases in FY 2014	-	467,732		-	467,732	-	349,896		-	349,896	-	117,836		-	117,836	
Office of the Secretary	2,434,206	10,078,063	-	4,504,302	17,016,571	2,371,978	7,234,063	-	2,170,440	11,776,481	62,228	2,844,000		2,333,862	5,240,090	69.21%
Current Year Budget	2,434,206	6,887,687	-	2,724,367	12,046,260	2,371,978	4,171,501	-	398,598	6,942,077	62,228	2,716,186		2,325,769	5,104,183	
Agency Specific Budget	2,039,116	6,824,256		765,400	9,628,772	1,991,799	4,148,644		380,798	6,521,241	47,317	2,675,612		384,602	3,107,531	
Special Purpose Funds	204,666	63,431		1,958,967	2,227,064	202,708	22,857		17,800	243,365	1,958	40,574		1,941,167	1,983,699	
Automatic Appropriation	190,424				190,424	177,471				177,471	12,953	-		-	12,953	
Supplemental Appropriation		2,485,755			2,485,755		2,484,633			2,484,633	-	1,122		-	1,122	
Continuing Appropriation	-	704,621	-	1,779,935	2,484,556	-	577,929	-	1,771,842	2,349,771	-	126,692		8,093	134,785	
Unobligated Allotment as of 12/31/13		704,330		1,779,935	2,484,265		577,649		1,771,842	2,349,491	-	126,681		8,093	134,774	
Allotment Releases in FY 2014		291			291		280			280	-	11		-	11	
Bureau of Fire Protection	10,158,850	1,492,120	-	3,942,076	15,593,046	10,155,762	966,179	-	72,232	11,194,173	3,088	525,941		3,869,844	4,398,873	71.79%
Current Year Budget	10,158,850	1,150,596	-	3,803,841	15,113,287	10,155,762	741,034	-	-	10,896,796	3,088	409,562		3,803,841	4,216,491	
Agency Specific Budget	6,274,784	1,095,200		1,355,341	8,725,325	6,273,233	686,985			6,960,218	1,551	408,215		1,355,341	1,765,107	
Special Purpose Funds	3,872,862	1,347			3,874,209	3,872,850				3,872,850	12	1,347		-	1,359	
Automatic Appropriation	11,204	54,049		2,448,500	2,513,753	9,679	54,049			63,728	1,525	-		2,448,500	2,450,025	
Continuing Appropriation	-	341,524	-	138,235	479,759	-	225,145	-	72,232	297,377	-	116,379		66,003	182,382	
Unobligated Allotment as of 12/31/13		152,431		138,235	290,666		152,431		72,232	224,663	-	-		66,003	66,003	
Allotment Releases in FY 2014		189,093			189,093		72,714			72,714	-	116,379		-	116,379	
Bureau of Jail Management and Penology	5,525,610	2,449,085	-	152,718	8,127,413	5,525,496	2,366,240	-	103,564	7,995,300	114	82,845		49,154	132,113	98.37%
Current Year Budget	5,525,610	2,390,744	-	118,968	8,035,322	5,525,496	2,307,899	-	69,840	7,903,235	114	82,845		49,128	132,087	
Agency Specific Budget	3,778,953	2,390,744		100,968	6,270,665	3,778,953	2,307,899		69,840	6,156,692	-	82,845		31,128	113,973	
Special Purpose Funds	1,743,855			18,000	1,761,855	1,743,789				1,743,789	66	-		18,000	18,066	
Automatic Appropriation	2,802				2,802	2,754				2,754	48	-		-	48	
Continuing Appropriation	-	58,341	-	33,750	92,091	-	58,341	-	33,724	92,065	-	-		26	26	
Unobligated Allotment as of 12/31/13		42,890		33,750	76,640		42,890		33,724	76,614	-	-		26	26	
Allotment Releases in FY 2014		15,451			15,451		15,451			15,451	-	-		-	-	
Local Government Academy	22,771	131,950	-	-	154,721	22,771	131,830	-	-	154,601	-	120		-	120	99.92%
Current Year Budget	22,771	131,950	-	-	154,721	22,771	131,830	-	-	154,601	-	120		-	120	
Agency Specific Budget	17,906	131,950			149,856	17,906	131,830			149,736	-	120		-	120	
Special Purpose Funds	2,884				2,884	2,884				2,884	-	-		-	-	
Automatic Appropriation	1,981				1,981	1,981				1,981	-	-		-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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AS OF DECEMBER 31, 2014
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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	*MOOE*	FINEX	*CO*	*Total*	*PS*	*MOOE*	FINEX	*CO*	*Total*	*PS*	*MOOE*	FINEX	*CO*	*Total*	
National Police Commission	1,019,845	160,090	-	-	1,179,935	1,006,332	153,941	-	-	1,160,273	13,513	6,149		-	19,662	98.33%
Current Year Budget	1,019,845	160,090	-	-	1,179,935	1,006,332	153,941	-	-	1,160,273	13,513	6,149		-	19,662	
Agency Specific Budget	957,282	157,202			1,114,484	951,976	151,215			1,103,191	5,306	5,987		-	11,293	
Special Purpose Funds	22,574	2,888			25,462	22,360	2,726			25,086	214	162		-	376	
Automatic Appropriation	39,989				39,989	31,996				31,996	7,993	-		-	7,993	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine National Police	99,082,935	8,644,582	-	7,615,314	115,342,831	99,082,874	7,961,650	-	2,455,182	109,499,706	61	682,932		5,160,132	5,843,125	94.93%
Current Year Budget	99,082,935	7,957,004	-	2,937,714	109,977,653	99,082,874	7,543,070	-	320,284	106,946,228	61	413,934		2,617,430	3,031,425	
Agency Specific Budget	61,274,285	7,849,811		2,928,964	72,053,060	61,274,224	7,504,284		320,284	69,098,792	61	345,527		2,608,680	2,954,268	
Special Purpose Funds	37,689,770	107,193		8,750	37,805,713	37,689,770	38,786			37,728,556	-	68,407		8,750	77,157	
Automatic Appropriation	118,880				118,880	118,880				118,880	-	-		-	-	
Continuing Appropriation	-	687,578	-	4,677,600	5,365,178	-	418,580	-	2,134,898	2,553,478	-	268,998		2,542,702	2,811,700	
Unobligated Allotment as of 12/31/13		424,681		4,677,600	5,102,281		157,129		2,134,898	2,292,027	-	267,552		2,542,702	2,810,254	
Allotment Releases in FY 2014		262,897			262,897		261,451			261,451	-	1,446		-	1,446	
Philippine Public Safety College	718,257	610,866	-	348,789	1,677,912	638,730	610,846	-	6,064	1,255,640	79,527	20		342,725	422,272	74.83%
Current Year Budget	718,257	610,866	-	234,460	1,563,583	638,730	610,846	-	6,064	1,255,640	79,527	20		228,396	307,943	
Agency Specific Budget	696,108	610,866		234,460	1,541,434	619,340	610,846		6,064	1,236,250	76,768	20		228,396	305,184	
Special Purpose Funds	13,209				13,209	11,423				11,423	1,786	-		-	1,786	
Automatic Appropriation	8,940				8,940	7,967				7,967	973	-		-	973	
Continuing Appropriation	-	-	-	114,329	114,329	-	-	-	-	-	-	-		114,329	114,329	
Unobligated Allotment as of 12/31/13				114,329	114,329					-	-	-		114,329	114,329	
Allotment Releases in FY 2014					-					-	-	-		-	-	