

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Environment and Natural Resources	7,821,009	10,875,348		8,262,453	26,958,810	7,800,775	8,724,082		7,205,485	23,730,342	20,234	2,151,266		1,056,968	3,228,468	88.02%
Current Year Budget	7,821,009	9,458,114		7,745,147	25,024,270	7,800,775	7,707,631		6,793,347	22,301,753	20,234	1,750,483		951,800	2,722,517	
Agency Specific Budget	4,502,141	9,245,708		7,737,275	21,485,124	4,500,158	7,701,544		6,793,347	18,995,049	1,983	1,544,164		943,928	2,490,075	
Special Purpose Funds	2,985,075	6,887		-	2,991,962	2,967,953	5,847		-	2,973,800	17,122	1,040		-	18,162	
Automatic Appropriation	333,793	205,519		7,872	547,184	332,664	240		-	332,904	1,129	205,279		7,872	214,280	
Continuing Appropriation	-	1,417,234		517,306	1,934,540	-	1,016,451		412,138	1,428,589	-	400,783		105,168	505,951	
Unobligated Allotment as of 12/31/13	-	1,353,393		502,340	1,855,733	-	1,016,451		412,138	1,428,589	-	336,942		90,202	427,144	
Allotment Releases in FY 2014	-	63,841		14,966	78,807	-	-		-	-	-	63,841		14,966	78,807	
Office of the Secretary	6,618,743	8,951,763	-	7,018,549	22,589,055	6,602,949	6,842,210	-	6,005,420	19,450,579	15,794	2,109,553		1,013,129	3,138,476	86.11%
Current Year Budget	6,618,743	7,996,343	-	6,574,609	21,189,695	6,602,949	6,269,304	-	5,636,260	18,508,513	15,794	1,727,039		938,349	2,681,182	
Agency Specific Budget	3,601,426	7,783,937		6,566,737	17,952,100	3,601,426	6,263,217	-	5,636,260	15,500,903	-	1,520,720		930,477	2,451,197	
Special Purpose Funds	2,760,650	6,887		-	2,767,537	2,744,856	5,847		-	2,750,703	15,794	1,040		-	16,834	
Automatic Appropriation	256,667	205,519		7,872	470,058	256,667	240		-	256,907	-	205,279		7,872	213,151	
Continuing Appropriation	-	955,420		443,940	1,399,360	-	572,906		369,160	942,066	-	382,514		74,780	457,294	
Unobligated Allotment as of 12/31/13	-	891,579		428,974	1,320,553	-	572,906		369,160	942,066	-	318,673		59,814	378,487	
Allotment Releases in FY 2014	-	63,841		14,966	78,807	-	-		-	-	-	63,841		14,966	78,807	
Environmental Management Bureau	331,683	464,102	-	640,743	1,436,528	329,912	450,504	-	611,679	1,392,095	1,771	13,598		29,064	44,433	96.91%
Current Year Budget	331,683	455,198	-	614,046	1,400,927	329,912	450,156	-	610,869	1,390,937	1,771	5,042		3,177	9,990	
Agency Specific Budget	210,691	455,198		614,046	1,279,935	209,530	450,156		610,869	1,270,555	1,161	5,042		3,177	9,380	
Special Purpose Funds	103,382			-	103,382	103,294				103,294	88	-		-	88	
Automatic Appropriation	17,610			-	17,610	17,088				17,088	522	-		-	522	
Continuing Appropriation	-	8,904		26,697	35,601	-	348		810	1,158	-	8,556		25,887	34,443	
Unobligated Allotment as of 12/31/13	-	8,904		26,697	35,601	-	348		810	1,158	-	8,556		25,887	34,443	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Mines and Geo-Sciences Bureau	481,465	569,127	-	176,718	1,227,310	478,991	542,867	-	173,090	1,194,948	2,474	26,260		3,628	32,362	97.36%
Current Year Budget	481,465	559,414	-	176,699	1,217,578	478,991	542,867	-	173,090	1,194,948	2,474	16,547		3,609	22,630	
Agency Specific Budget	371,515	559,414		176,699	1,107,628	370,724	542,867		173,090	1,086,681	791	16,547		3,609	20,947	
Special Purpose Funds	77,402			-	77,402	76,171				76,171	1,231	-		-	1,231	
Automatic Appropriation	32,548			-	32,548	32,096				32,096	452	-		-	452	
Continuing Appropriation	-	9,713		19	9,732	-	-		-	-	-	9,713		19	9,732	
Unobligated Allotment as of 12/31/13	-	9,713		19	9,732	-	-		-	-	-	9,713		19	9,732	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
National Mapping and Resource Information Authority	301,022	843,323	-	409,757	1,554,102	300,981	842,480	-	398,897	1,542,358	41	843		10,860	11,744	99.24%
Current Year Budget	301,022	400,874	-	364,293	1,066,189	300,981	400,031	-	357,915	1,058,927	41	843		6,378	7,262	
Agency Specific Budget	245,834	400,874		364,293	1,011,001	245,834	400,031		357,915	1,003,780	-	843		6,378	7,221	
Special Purpose Funds	34,932			-	34,932	34,932				34,932	-	-		-	-	
Automatic Appropriation	20,256			-	20,256	20,215				20,215	41	-		-	41	
Continuing Appropriation	-	442,449		45,464	487,913	-	442,449		40,982	483,431	-	-		4,482	4,482	
Unobligated Allotment as of 12/31/13	-	442,449		45,464	487,913	-	442,449		40,982	483,431	-	-		4,482	4,482	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	

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	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total		
National Water Resources Board	44,474	20,425	-	8,086	72,985	44,430	19,414	-	7,845	71,689	44	1,011	-	241	1,296	98.22%	
Current Year Budget	44,474	19,677	-	6,900	71,051	44,430	18,666	-	6,659	69,755	44	1,011	-	241	1,296		
Agency Specific Budget	38,171	19,677	-	6,900	64,748	38,171	18,666	-	6,659	63,496	-	1,011	-	241	1,252		
Special Purpose Funds	2,804	-	-	-	2,804	2,804	-	-	-	2,804	-	-	-	-	-		
Automatic Appropriation	3,499	-	-	-	3,499	3,455	-	-	-	3,455	44	-	-	-	44		
Continuing Appropriation	-	748	-	1,186	1,934	-	748	-	1,186	1,934	-	-	-	-	-		
Unobligated Allotment as of 12/31/13	-	748	-	1,186	1,934	-	748	-	1,186	1,934	-	-	-	-	-		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Palawan Council for Sustainable Development Staff	43,622	26,608	-	8,600	78,830	43,512	26,607	-	8,554	78,673	110	1	-	46	157		99.80%
Current Year Budget	43,622	26,608	-	8,600	78,830	43,512	26,607	-	8,554	78,673	110	1	-	46	157		
Agency Specific Budget	34,504	26,608	-	8,600	69,712	34,473	26,607	-	8,554	69,634	31	1	-	46	78		
Special Purpose Funds	5,905	-	-	-	5,905	5,896	-	-	-	5,896	9	-	-	-	9		
Automatic Appropriation	3,213	-	-	-	3,213	3,143	-	-	-	3,143	70	-	-	-	70		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		