

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Agriculture	5,128,579	30,853,751	-	34,102,921	70,085,251	4,652,225	24,745,573		24,865,514	54,263,312	476,354	6,108,178		9,237,407	15,821,939	77.42%
Current Year Budget	5,128,579	27,209,225	-	30,313,007	62,650,811	4,652,225	22,637,622		21,977,038	49,266,885	476,354	4,571,603		8,335,969	13,383,926	
Agency Specific Budget	3,362,425	26,491,491		26,103,409	55,957,325	2,948,395	22,196,533		19,814,228	44,959,156	414,030	4,294,958		6,289,181	10,998,169	
Special Purpose Funds	1,471,440	141,501		4,194,598	5,807,539	1,461,810	-		2,151,137	3,612,947	9,630	141,501		2,043,461	2,194,592	
Automatic Appropriation	294,714	576,233		15,000	885,947	242,020	441,089		11,673	694,782	52,694	135,144		3,327	191,165	
Supplemental Appropriation	-	1,192,625		1,000	1,193,625	-	31,896		-	31,896	-	1,160,729		1,000	1,161,729	
Continuing Appropriation	-	2,451,901		3,788,914	6,240,815	-	2,076,055		2,888,476	4,964,531	-	375,846		900,438	1,276,284	
Unobligated Allotment as of 12/31/13	-	2,451,901		3,274,776	5,726,677	-	2,076,055		2,888,476	4,964,531	-	375,846		386,300	762,146	
Allotment Releases in FY 2014	-	-		514,138	514,138	-	-		-	-	-	-		514,138	514,138	
Office of the Secretary	3,705,392	25,682,822	-	31,963,313	61,351,527	3,440,574	20,242,490	-	23,663,376	47,346,440	264,818	5,440,332		8,299,937	14,005,087	77.17%
Current Year Budget	3,705,392	23,319,919	-	28,829,962	55,855,273	3,440,574	19,337,201	-	21,358,663	44,136,438	264,818	3,982,718		7,471,299	11,718,835	
Agency Specific Budget	2,277,987	22,793,805		24,635,364	49,707,156	2,061,887	19,078,292		19,207,526	40,347,705	216,100	3,715,513		5,427,838	9,359,451	
Special Purpose Funds	1,223,546	141,501		4,194,598	5,559,645	1,213,924	-		2,151,137	3,365,061	9,622	141,501		2,043,461	2,194,584	
Automatic Appropriation	203,859	384,613			588,472	164,763	258,909			423,672	39,096	125,704		-	164,800	
Supplemental Appropriation	-	1,157,813		1,000	1,158,813	-	-		-	-	-	1,157,813		1,000	1,158,813	
Continuing Appropriation	-	1,205,090	-	3,132,351	4,337,441	-	905,289	-	2,304,713	3,210,002	-	299,801		827,638	1,127,439	
Unobligated Allotment as of 12/31/13		1,205,090		2,618,213	3,823,303		905,289		2,304,713	3,210,002	-	299,801		313,500	613,301	
Allotment Releases in FY 2014		-		514,138	514,138		-		-	-	-	-		514,138	514,138	
Agricultural Credit Policy Council	26,231	31,195	-	-	57,426	26,229	29,793	-	-	56,022	2	1,402		-	1,404	97.56%
Current Year Budget	26,231	31,193	-	-	57,424	26,229	29,793	-	-	56,022	2	1,400		-	1,402	
Agency Specific Budget	22,676	31,193			53,869	22,675	29,793			52,468	1	1,400		-	1,401	
Special Purpose Funds	1,364				1,364	1,364				1,364	-	-		-	-	
Automatic Appropriation	2,191				2,191	2,190				2,190	1	-		-	1	
Continuing Appropriation	-	2	-	-	2	-	-	-	-	-	-	2		-	2	
Unobligated Allotment as of 12/31/13		2			2					-	-	2		-	2	
Allotment Releases in FY 2014		-			-					-	-	-		-	-	
Bureau of Fisheries and Aquatic Resources	579,119	4,111,285	-	1,977,977	6,668,381	461,554	3,496,157	-	1,057,103	5,014,814	117,565	615,128		920,874	1,653,567	75.20%
Current Year Budget	579,119	2,880,038	-	1,332,378	4,791,535	461,554	2,342,029	-	483,392	3,286,975	117,565	538,009		848,986	1,504,560	
Agency Specific Budget	520,308	2,880,038		1,332,378	4,732,724	404,646	2,342,029		483,392	3,230,067	115,662	538,009		848,986	1,502,657	
Special Purpose Funds	21,409				21,409	21,409				21,409	-	-		-	-	
Automatic Appropriation	37,402				37,402	35,499				35,499	1,903	-		-	1,903	
Supplemental Appropriation	-	34,812			34,812		31,896			31,896	-	2,916		-	2,916	
Continuing Appropriation	-	1,196,435	-	645,599	1,842,034	-	1,122,232	-	573,711	1,695,943	-	74,203		71,888	146,091	
Unobligated Allotment as of 12/31/13		1,196,435		645,599	1,842,034		1,122,232		573,711	1,695,943	-	74,203		71,888	146,091	
Allotment Releases in FY 2014		-			-		-		-	-	-	-		-	-	
Cotton Development Administration	97,271	12,851	-	-	110,122	71,727	12,426	-	-	84,153	25,544	425		-	25,969	76.42%
Current Year Budget	97,271	11,622	-	-	108,893	71,727	11,197	-	-	82,924	25,544	425		-	25,969	
Agency Specific Budget	45,714	11,622			57,336	22,899	11,197			34,096	22,815	425		-	23,240	
Special Purpose Funds	46,954				46,954	46,954				46,954	-	-		-	-	
Automatic Appropriation	4,603				4,603	1,874				1,874	2,729	-		-	2,729	
Continuing Appropriation	-	1,229	-	-	1,229	-	1,229	-	-	1,229	-	-		-	-	
Unobligated Allotment as of 12/31/13		1,229			1,229		1,229			1,229	-	-		-	-	
Allotment Releases in FY 2014		-			-		-			-	-	-		-	-	

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AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Fertilizer and Pesticide Authority	35,009	26,915	-	900	62,824	33,234	23,196	-	471	56,901	1,775	3,719	-	429	5,923	90.57%
Current Year Budget	35,009	24,955	-	900	60,864	33,234	21,236	-	471	54,941	1,775	3,719	-	429	5,923	
Agency Specific Budget	28,960	24,955	-	900	54,815	27,185	21,236	-	471	48,892	1,775	3,719	-	429	5,923	
Special Purpose Funds	3,357	-	-	-	3,357	3,357	-	-	-	3,357	-	-	-	-	-	
Automatic Appropriation	2,692	-	-	-	2,692	2,692	-	-	-	2,692	-	-	-	-	-	
Continuing Appropriation	-	1,960	-	-	1,960	-	1,960	-	-	1,960	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	1,960	-	-	1,960	-	1,960	-	-	1,960	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fiber Industry Development Authority	264,686	83,829	-	415	348,930	217,415	80,747	-	303	298,465	47,271	3,082	-	112	50,465	85.54%
Current Year Budget	264,686	82,340	-	-	347,026	217,415	79,258	-	-	296,673	47,271	3,082	-	-	50,353	
Agency Specific Budget	146,124	82,340	-	-	228,464	104,169	79,258	-	-	183,427	41,955	3,082	-	-	45,037	
Special Purpose Funds	104,168	-	-	-	104,168	104,168	-	-	-	104,168	-	-	-	-	-	
Automatic Appropriation	14,394	-	-	-	14,394	9,078	-	-	-	9,078	5,316	-	-	-	5,316	
Continuing Appropriation	-	1,489	-	415	1,904	-	1,489	-	303	1,792	-	-	-	112	112	
Unobligated Allotment as of 12/31/13	-	1,489	-	415	1,904	-	1,489	-	303	1,792	-	-	-	112	112	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Livestock Development Council	14,196	34,160	-	1,151	49,507	11,883	26,134	-	31	38,048	2,313	8,026	-	1,120	11,459	76.85%
Current Year Budget	14,196	32,890	-	320	47,406	11,883	25,425	-	-	37,308	2,313	7,465	-	320	10,098	
Agency Specific Budget	9,704	32,890	-	320	42,914	7,616	25,425	-	-	33,041	2,088	7,465	-	320	9,873	
Special Purpose Funds	3,627	-	-	-	3,627	3,627	-	-	-	3,627	-	-	-	-	-	
Automatic Appropriation	865	-	-	-	865	640	-	-	-	640	225	-	-	-	225	
Continuing Appropriation	-	1,270	-	831	2,101	-	709	-	31	740	-	561	-	800	1,361	
Unobligated Allotment as of 12/31/13	-	1,270	-	831	2,101	-	709	-	31	740	-	561	-	800	1,361	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Agricultural and Fishery Council	66,507	217,410	-	190	284,107	54,971	214,733	-	189	269,893	11,536	2,677	-	1	14,214	95.00%
Current Year Budget	66,507	207,695	-	190	274,392	54,971	206,297	-	189	261,457	11,536	1,398	-	1	12,935	
Agency Specific Budget	41,869	67,715	-	190	109,774	31,407	67,085	-	189	98,681	10,462	630	-	1	11,093	
Special Purpose Funds	20,727	-	-	-	20,727	20,726	-	-	-	20,726	1	-	-	-	1	
Automatic Appropriation	3,911	139,980	-	-	143,891	2,838	139,212	-	-	142,050	1,073	768	-	-	1,841	
Continuing Appropriation	-	9,715	-	-	9,715	-	8,436	-	-	8,436	-	1,279	-	-	1,279	
Unobligated Allotment as of 12/31/13	-	9,715	-	-	9,715	-	8,436	-	-	8,436	-	1,279	-	-	1,279	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Meat Inspection Service	164,460	156,100	-	84,827	405,387	163,117	147,208	-	79,924	390,249	1,343	8,892	-	4,903	15,138	96.27%
Current Year Budget	164,460	152,021	-	78,000	394,481	163,117	143,129	-	73,097	379,343	1,343	8,892	-	4,903	15,138	
Agency Specific Budget	132,010	105,216	-	63,000	300,226	131,978	104,996	-	61,424	298,398	32	220	-	1,576	1,828	
Special Purpose Funds	19,944	-	-	-	19,944	19,943	-	-	-	19,943	1	-	-	-	1	
Automatic Appropriation	12,506	46,805	-	15,000	74,311	11,196	38,133	-	11,673	61,002	1,310	8,672	-	3,327	13,309	
Continuing Appropriation	-	4,079	-	6,827	10,906	-	4,079	-	6,827	10,906	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	4,079	-	6,827	10,906	-	4,079	-	6,827	10,906	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Carabao Center	101,600	383,571	-	60,093	545,264	100,601	359,494	-	54,045	514,140	999	24,077	-	6,048	31,124	94.29%
Current Year Budget	101,600	352,939	-	57,365	511,904	100,601	328,862	-	51,317	480,780	999	24,077	-	6,048	31,124	
Agency Specific Budget	69,025	348,104	-	57,365	474,494	69,025	324,027	-	51,317	444,369	-	24,077	-	6,048	30,125	
Special Purpose Funds	25,713	-	-	-	25,713	25,707	-	-	-	25,707	6	-	-	-	6	
Automatic Appropriation	6,862	4,835	-	-	11,697	5,869	4,835	-	-	10,704	993	-	-	-	993	
Continuing Appropriation	-	30,632	-	2,728	33,360	-	30,632	-	2,728	33,360	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	30,632	-	2,728	33,360	-	30,632	-	2,728	33,360	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Phil. Center for Post-Harvest Development and Mechanization	74,108	113,613	-	14,055	201,776	70,920	113,195	-	10,072	194,187	3,188	418	-	3,983	7,589	96.24%
Current Year Budget	74,108	113,613	-	13,892	201,613	70,920	113,195	-	9,909	194,024	3,188	418	-	3,983	7,589	
Agency Specific Budget	68,048	113,613	-	13,892	195,553	64,908	113,195	-	9,909	188,012	3,140	418	-	3,983	7,541	
Special Purpose Funds	631	-	-	-	631	631	-	-	-	631	-	-	-	-	-	
Automatic Appropriation	5,429	-	-	-	5,429	5,381	-	-	-	5,381	48	-	-	-	48	
Continuing Appropriation	-	-	-	163	163	-	-	-	163	163	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	163	163	-	-	-	163	163	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	