

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Congress of the Philippines	5,535,422	5,924,974		209,381	11,669,777	2,009,155	1,762,993		12,055	3,784,203	3,526,267	4,161,981		197,326	7,885,574	32.43%
Current Year Budget	5,535,422	5,358,983		204,374	11,098,779	2,009,155	1,500,998		12,003	3,522,156	3,526,267	3,857,985		192,371	7,576,623	
Agency Specific Budget	5,179,066	5,358,983		204,374	10,742,423	1,881,261	1,500,998		12,003	3,394,262	3,297,805	3,857,985		192,371	7,348,161	
Special Purpose Funds	30,415	-		-	30,415	9,649	-		-	9,649	20,766	-		-	20,766	
Automatic Appropriation	325,941	-		-	325,941	118,245	-		-	118,245	207,696	-		-	207,696	
Continuing Appropriation	-	565,991		5,007	570,998	-	261,995		52	262,047	-	303,996		4,955	308,951	
Unobligated Allotment as of 12/31/13	-	565,991		5,007	570,998	-	261,995		52	262,047	-	303,996		4,955	308,951	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Senate	1,835,375	2,040,385	-	52,355	3,928,115	1,716,380	1,497,390	-	10,769	3,224,539	118,995	542,995		41,586	703,576	82.09%
Current Year Budget	1,835,375	1,570,681	-	47,400	3,453,456	1,716,380	1,267,664	-	10,769	2,994,813	118,995	303,017		36,631	458,643	
Agency Specific Budget	1,726,278	1,570,681		47,400	3,344,359	1,609,122	1,267,664		10,769	2,887,555	117,156	303,017		36,631	456,804	
Special Purpose Funds	9,500	-		-	9,500	8,644	-		-	8,644	856	-		-	856	
Automatic Appropriation	99,597	-		-	99,597	98,614	-		-	98,614	983	-		-	983	
Continuing Appropriation	-	469,704		4,955	474,659	-	229,726		-	229,726	-	239,978		4,955	244,933	
Unobligated Allotment as of 12/31/13	-	469,704		4,955	474,659	-	229,726		-	229,726	-	239,978		4,955	244,933	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Senate Electoral Tribunal	68,739	37,565	-	120	106,424	67,136	37,565	-	120	104,821	1,603	-		-	1,603	98.49%
Current Year Budget	68,739	24,498	-	120	93,357	67,136	24,498	-	120	91,754	1,603	-		-	1,603	
Agency Specific Budget	62,434	24,498		120	87,052	61,617	24,498		120	86,235	817	-		-	817	
Special Purpose Funds	545	-		-	545	385	-		-	385	160	-		-	160	
Automatic Appropriation	5,760	-		-	5,760	5,134	-		-	5,134	626	-		-	626	
Continuing Appropriation	-	13,067		-	13,067	-	13,067		-	13,067	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	13,067		-	13,067	-	13,067		-	13,067	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Commission on Appointments *	215,228	418,386	-	1,052	634,666	119,014	186,732		99	305,845	96,214	231,654		953	328,821	48.19%
Current Year Budget	215,228	335,580	-	1,000	551,808	119,014	167,941		47	287,002	96,214	167,639		953	264,806	
Agency Specific Budget	201,869	335,580		1,000	538,449	110,177	167,941		47	278,165	91,692	167,639		953	260,284	
Special Purpose Funds	1,095	-		-	1,095	-	-		-	-	1,095	-		-	1,095	
Automatic Appropriation	12,264	-		-	12,264	8,837	-		-	8,837	3,427	-		-	3,427	
Continuing Appropriation	-	82,806		52	82,858	-	18,791		52	18,843	-	64,015		-	64,015	
Unobligated Allotment as of 12/31/13	-	82,806		52	82,858	-	18,791		52	18,843	-	64,015		-	64,015	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
House of Representatives	3,309,216	3,386,439	-	150,000	6,845,655	-	-	-	-	-	3,309,216	3,386,439		150,000	6,845,655	0.00%
Current Year Budget	3,309,216	3,386,439		150,000	6,845,655	-	-		-	-	3,309,216	3,386,439		150,000	6,845,655	
Agency Specific Budget	3,088,140	3,386,439		150,000	6,624,579	-	-		-	-	3,088,140	3,386,439		150,000	6,624,579	
Special Purpose Funds	18,655	-		-	18,655	-	-		-	-	18,655	-		-	18,655	
Automatic Appropriation	202,421	-		-	202,421	-	-		-	-	202,421	-		-	202,421	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	-		-	-	-	-		-	-	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
House Electoral Tribunal	106,864	42,199	-	5,854	154,917	106,625	41,306		1,067	148,998	239	893		4,787	5,919	96.18%
Current Year Budget	106,864	41,785		5,854	154,503	106,625	40,895		1,067	148,587	239	890		4,787	5,916	
Agency Specific Budget	100,345	41,785		5,854	147,984	100,345	40,895		1,067	142,307	-	890		4,787	5,677	
Special Purpose Funds	620	-		-	620	620	-		-	620	-	-		-	-	
Automatic Appropriation	5,899	-		-	5,899	5,660	-		-	5,660	239	-		-	239	
Continuing Appropriation	-	414		-	414	-	411		-	411	-	3		-	3	
Unobligated Allotment as of 12/31/13	-	414		-	414	-	411		-	411	-	3		-	3	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	

* Obligation as of September 2014