

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Civil Service Commission	855,747	232,833		220,403	1,308,983	855,747	231,314		207,749	1,294,810	-	1,519		12,654	14,173	98.92%
Current Year Budget	855,747	231,585		217,477	1,304,809	855,747	231,094		204,829	1,291,670	-	491		12,648	13,139	
Agency Specific Budget	764,291	231,585		217,477	1,213,353	764,291	231,094		204,829	1,200,214	-	491		12,648	13,139	
Special Purpose Funds	30,779	-		-	30,779	30,779	-		-	30,779	-	-		-	-	
Automatic Appropriation	60,677	-		-	60,677	60,677	-		-	60,677	-	-		-	-	
Continuing Appropriation	-	1,248		2,926	4,174	-	220		2,920	3,140	-	1,028		6	1,034	
Unobligated Allotment as of 12/31/13	-	1,248		2,926	4,174	-	220		2,920	3,140	-	1,028		6	1,034	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	100.00%
Civil Service Commission - Proper	828,177	196,609	-	201,041	1,225,827	828,177	196,609	-	201,041	1,225,827	-	-		-	-	
Current Year Budget	828,177	196,609	-	201,041	1,225,827	828,177	196,609	-	201,041	1,225,827	-	-		-	-	
Agency Specific Budget	739,640	196,609		201,041	1,137,290	739,640	196,609		201,041	1,137,290	-	-		-	-	
Special Purpose Funds	30,061				30,061	30,061				30,061	-	-		-	-	
Automatic Appropriation	58,476				58,476	58,476				58,476	-	-		-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	82.96%
Allotment Releases in FY 2014					-					-	-	-		-	-	
Career Executive Service Board	27,570	36,224	-	19,362	83,156	27,570	34,705	-	6,708	68,983	-	1,519		12,654	14,173	
Current Year Budget	27,570	34,976	-	16,436	78,982	27,570	34,485	-	3,788	65,843	-	491		12,648	13,139	
Agency Specific Budget	24,651	34,976		16,436	76,063	24,651	34,485		3,788	62,924	-	491		12,648	13,139	
Special Purpose Funds	718				718	718				718	-	-		-	-	
Automatic Appropriation	2,201				2,201	2,201				2,201	-	-		-	-	
Continuing Appropriation	-	1,248	-	2,926	4,174	-	220	-	2,920	3,140	-	1,028		6	1,034	
Unobligated Allotment as of 12/31/13		1,248		2,926	4,174		220		2,920	3,140	-	1,028		6	1,034	
Allotment Releases in FY 2014					-					-	-	-		-	-	