

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF DECEMBER 31, 2014  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Elections *	2,211,966	4,178,324	-	225,524	6,615,814	1,519,362	914,156		59,184	2,492,702	692,604	3,264,168		166,340	4,123,112	37.68%
Current Year Budget	2,211,966	571,753	-	225,524	3,009,243	1,519,362	208,393		59,184	1,786,939	692,604	363,360		166,340	1,222,304	
Agency Specific Budget	1,938,044	571,753		225,524	2,735,321	1,339,888	208,393		59,184	1,607,465	598,156	363,360		166,340	1,127,856	
Special Purpose Funds	123,259				123,259	77,437				77,437	45,822	-		-	45,822	
Automatic Appropriation	150,663				150,663	102,037				102,037	48,626	-		-	48,626	
Continuing Appropriation	-	3,606,571	-	-	3,606,571	-	705,763		-	705,763	-	2,900,808		-	2,900,808	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		3,606,571			3,606,571	-	705,763		-	705,763	-	2,900,808		-	2,900,808	
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\* Obligation as of September 2014