

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Autonomous Region in Muslim Mindanao	9,881,620	6,579,572	-	6,214,614	22,675,806	9,674,540	6,372,472		6,132,565	22,179,577	207,080	207,100		82,049	496,229	97.81%
Current Year Budget	9,881,620	5,858,183	-	6,196,211	21,936,014	9,674,540	5,804,329		6,114,162	21,593,031	207,080	53,854		82,049	342,983	
Agency Specific Budget	9,207,718	5,140,243		6,196,211	20,544,172	9,022,749	5,086,389		6,114,162	20,223,300	184,969	53,854		82,049	320,872	
Special Purpose Funds	464,801	717,940			1,182,741	453,213	717,940			1,171,153	11,588	-		-	11,588	
Automatic Appropriation	209,101				209,101	198,578				198,578	10,523	-		-	10,523	
Continuing Appropriation	-	721,389	-	18,403	739,792	-	568,143		18,403	586,546	-	153,246		-	153,246	
Unobligated Allotment as of 12/31/13		137,558		18,403	155,961		8,097		18,403	26,500	-	129,461		-	129,461	
Allotment Releases in FY 2014		583,831			583,831		560,046			560,046	-	23,785		-	23,785	