

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Other Executive Offices	3,998,564	12,564,763	5	1,550,600	18,113,932	2,988,478	3,878,299	-	315,172	7,181,949	1,010,086	8,686,464	5	1,235,428	10,931,983	39.65%
Current Year Budget	3,998,564	10,981,251	5	1,411,016	16,390,836	2,988,478	3,724,202	-	310,004	7,022,684	1,010,086	7,257,049	5	1,101,012	9,368,152	
Agency Specific Budget	3,480,709	8,998,040	-	1,275,565	13,754,314	2,611,715	2,806,209	-	267,998	5,685,922	868,994	6,191,831	-	1,007,567	8,068,392	
Special Purpose Funds	193,572	77,546	-	-	271,118	143,593	51,142	-	-	194,735	49,979	26,404	-	-	76,383	
Automatic Appropriation	324,283	1,905,665	5	135,451	2,365,404	233,170	866,851	-	42,006	1,142,027	91,113	1,038,814	5	93,445	1,223,377	
Supplemental Appropriation	-	-	-	25,500	25,500	-	-	-	-	-	-	-	-	25,500	25,500	
Continuing Appropriation	-	1,583,512	-	114,084	1,697,596	-	154,097	-	5,168	159,265	-	1,429,415	-	108,916	1,538,331	
Unobligated Allotment as of 12/31/13	-	1,583,512	-	114,084	1,697,596	-	154,097	-	5,168	159,265	-	1,429,415	-	108,916	1,538,331	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Anti-Money Laundering Council	-	38,442	-	6,134	44,576	-	7,667	-	-	7,667	-	30,775	-	6,134	36,909	17.20%
Current Year Budget	-	32,671	-	6,134	38,805	-	5,684	-	-	5,684	-	26,987	-	6,134	33,121	
Agency Specific Budget	-	32,671	-	6,134	38,805	-	5,684	-	-	5,684	-	26,987	-	6,134	33,121	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	5,771	-	-	5,771	-	1,983	-	-	1,983	-	3,788	-	-	3,788	
Unobligated Allotment as of 12/31/13	-	5,771	-	-	5,771	-	1,983	-	-	1,983	-	3,788	-	-	3,788	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Commission	23,564	78,434	-	1,434	103,432	11,966	49,166	-	365	61,497	11,598	29,268	-	1,069	41,935	59.46%
Current Year Budget	23,564	60,269	-	-	83,833	11,966	31,886	-	-	43,852	11,598	28,383	-	-	39,981	
Agency Specific Budget	21,558	60,269	-	-	81,827	11,199	31,886	-	-	43,085	10,359	28,383	-	-	38,742	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,006	-	-	-	2,006	767	-	-	-	767	1,239	-	-	-	1,239	
Continuing Appropriation	-	18,165	-	1,434	19,599	-	17,280	-	365	17,645	-	885	-	1,069	1,954	
Unobligated Allotment as of 12/31/13	-	18,165	-	1,434	19,599	-	17,280	-	365	17,645	-	885	-	1,069	1,954	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Filipinos Overseas	30,452	54,921	-	5,944	91,317	24,136	30,614	-	4,114	58,864	6,316	24,307	-	1,830	32,453	64.46%
Current Year Budget	30,452	54,619	-	5,944	91,015	24,136	30,614	-	4,114	58,864	6,316	24,005	-	1,830	32,151	
Agency Specific Budget	25,712	51,930	-	5,944	83,586	20,178	30,614	-	4,114	54,906	5,534	21,316	-	1,830	28,680	
Special Purpose Funds	2,264	-	-	-	2,264	-	-	-	-	2,264	-	-	-	-	-	
Automatic Appropriation	2,476	2,689	-	-	5,165	1,694	-	-	-	1,694	782	2,689	-	-	3,471	
Continuing Appropriation	-	302	-	-	302	-	-	-	-	-	-	302	-	-	302	
Unobligated Allotment as of 12/31/13	-	302	-	-	302	-	-	-	-	-	-	302	-	-	302	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Higher Education	280,433	8,879,834	-	628,658	9,788,925	200,339	1,510,025	-	3,786	1,714,150	80,094	7,369,809	-	624,872	8,074,775	17.51%
Current Year Budget	280,433	7,441,843	-	593,913	8,316,189	200,339	1,394,885	-	3,786	1,599,010	80,094	6,046,958	-	590,127	6,717,179	
Agency Specific Budget	246,444	6,166,144	-	528,453	6,941,041	175,430	985,761	-	3,786	1,164,977	71,014	5,180,383	-	524,667	5,776,064	
Special Purpose Funds	10,425	-	-	-	10,425	10,150	-	-	-	10,150	275	-	-	-	275	
Automatic Appropriation	23,564	1,275,699	-	65,460	1,364,723	14,759	409,124	-	-	423,883	8,805	866,575	-	65,460	940,840	
Supplemental Appropriation	-	-	-	25,500	25,500	-	-	-	-	-	-	-	-	25,500	25,500	
Continuing Appropriation	-	1,437,991	-	9,245	1,447,236	-	115,140	-	-	115,140	-	1,322,851	-	9,245	1,332,096	
Unobligated Allotment as of 12/31/13	-	1,437,991	-	9,245	1,447,236	-	115,140	-	-	115,140	-	1,322,851	-	9,245	1,332,096	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Filipino Language	32,422	20,606		1,000	54,028	20,809	12,912		939	34,660	11,613	7,694		61	19,368	64.15%
Current Year Budget	32,422	20,606		1,000	54,028	20,809	12,912		939	34,660	11,613	7,694		61	19,368	
Agency Specific Budget	28,138	20,606		1,000	49,744	17,656	12,912		939	31,507	10,482	7,694		61	18,237	
Special Purpose Funds	1,649				1,649	1,649				1,649	-	-		-	-	
Automatic Appropriation	2,635				2,635	1,504				1,504	1,131	-		-	1,131	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Dangerous Drugs Board	49,237	134,847		1,200	185,284	36,658	120,614		1,200	158,472	12,579	14,233		-	26,812	85.53%
Current Year Budget	49,237	134,847		1,200	185,284	36,658	120,614		1,200	158,472	12,579	14,233		-	26,812	
Agency Specific Budget	43,388	57,847		1,200	102,435	31,940	43,614		1,200	76,754	11,448	14,233		-	25,681	
Special Purpose Funds	1,910				1,910	1,910				1,910	-	-		-	-	
Automatic Appropriation	3,939	77,000			80,939	2,808	77,000			79,808	1,131	-		-	1,131	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Energy Regulatory Commission	140,712	113,592		8,800	263,104	111,083	68,099		180	179,362	29,629	45,493		8,620	83,742	68.17%
Current Year Budget	140,712	91,317		8,800	240,829	111,083	61,093		180	172,356	29,629	30,224		8,620	68,473	
Agency Specific Budget	110,572	91,317		8,800	210,689	84,305	61,093		180	145,578	26,267	30,224		8,620	65,111	
Special Purpose Funds	20,000				20,000	19,495				19,495	505	-		-	505	
Automatic Appropriation	10,140				10,140	7,283				7,283	2,857	-		-	2,857	
Continuing Appropriation	-	22,275		-	22,275	-	7,006		-	7,006	-	15,269		-	15,269	
Unobligated Allotment as of 12/31/13		22,275			22,275		7,006			7,006	-	15,269		-	15,269	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Film Development Council of the Philippines	11,626	107,685		3,033	122,344	8,571	97,486		2,000	108,057	3,055	10,199		1,033	14,287	88.32%
Current Year Budget	11,626	107,685		3,033	122,344	8,571	97,486		2,000	108,057	3,055	10,199		1,033	14,287	
Agency Specific Budget	10,502	34,429		2,000	46,931	7,721	34,429		2,000	44,150	2,781	-		-	2,781	
Special Purpose Funds	314				314	314				314	-	-		-	-	
Automatic Appropriation	810	73,256		1,033	75,099	536	63,057			63,593	274	10,199		1,033	11,506	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Games and Amusements Board	57,815	22,428		-	80,243	42,997	18,078		-	61,075	14,818	4,350		-	19,168	76.11%
Current Year Budget	57,815	22,428		-	80,243	42,997	18,078		-	61,075	14,818	4,350		-	19,168	
Agency Specific Budget	51,133	10,140			61,273	37,592	8,765			46,357	13,541	1,375		-	14,916	
Special Purpose Funds	1,887				1,887	1,874				1,874	13	-		-	13	
Automatic Appropriation	4,795	12,288			17,083	3,531	9,313			12,844	1,264	2,975		-	4,239	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Governance Commission for GOCCs	38,093	62,509		5,052	105,654	28,542	29,430		15	57,987	9,551	33,079		5,037	47,667	54.88%
Current Year Budget	38,093	58,617		5,049	101,759	28,542	27,127		15	55,684	9,551	31,490		5,034	46,075	
Agency Specific Budget	24,575	58,617		5,049	88,241	24,150	27,127		15	51,292	425	31,490		5,034	36,949	
Special Purpose Funds	11,243				11,243	2,117				2,117	9,126	-		-	9,126	
Automatic Appropriation	2,275				2,275	2,275				2,275	-	-		-	-	
Continuing Appropriation	-	3,892		3	3,895	-	2,303		-	2,303	-	1,589		3	1,592	
Unobligated Allotment as of 12/31/13		3,892		3	3,895		2,303			2,303	-	1,589		3	1,592	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Housing and Land Use Regulatory Board	214,963	98,150		36,250	349,363	153,199	35,330		19,440	207,969	61,764	62,820		16,810	141,394	59.53%
Current Year Budget	214,963	98,150		36,250	349,363	153,199	35,330		19,440	207,969	61,764	62,820		16,810	141,394	
Agency Specific Budget	189,428				189,428	133,982	-		-	133,982	55,446	-		-	55,446	
Special Purpose Funds	7,507				7,507	6,099				6,099	1,408	-		-	1,408	
Automatic Appropriation	18,028	98,150		36,250	152,428	13,118	35,330		19,440	67,888	4,910	62,820		16,810	84,540	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Housing and Urban Development Coordinating Council	49,324	73,696		22,576	145,596	33,972	35,416		2,011	71,399	15,352	38,280		20,565	74,197	49.04%
Current Year Budget	49,324	72,631		1,076	123,031	33,972	34,351		344	68,667	15,352	38,280		732	54,364	
Agency Specific Budget	45,968	72,631		1,076	119,675	31,590	34,351		344	66,285	14,378	38,280		732	53,390	
Special Purpose Funds					-					-	-	-		-	-	
Automatic Appropriation	3,356				3,356	2,382				2,382	974	-		-	974	
Continuing Appropriation	-	1,065		21,500	22,565	-	1,065		1,667	2,732	-	-		19,833	19,833	
Unobligated Allotment as of 12/31/13		1,065		21,500	22,565		1,065		1,667	2,732	-	-		19,833	19,833	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Mindanao Development Authority	41,049	69,614		243	110,906	29,526	45,147		93	74,766	11,523	24,467		150	36,140	67.41%
Current Year Budget	41,049	68,449		-	109,498	29,526	45,147		-	74,673	11,523	23,302		-	34,825	
Agency Specific Budget	37,905	60,902			98,807	27,041	42,499			69,540	10,864	18,403		-	29,267	
Special Purpose Funds		7,547			7,547		2,648			2,648	-	4,899		-	4,899	
Automatic Appropriation	3,144				3,144	2,485				2,485	659	-		-	659	
Continuing Appropriation	-	1,165		243	1,408	-	-		93	93	-	1,165		150	1,315	
Unobligated Allotment as of 12/31/13		1,165		243	1,408				93	93	-	1,165		150	1,315	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Movie and Television Review and Classification Board	25,574	37,304		11,666	74,544	18,855	27,696		11,580	58,131	6,719	9,608		86	16,413	77.98%
Current Year Budget	25,574	37,304		11,666	74,544	18,855	27,696		11,580	58,131	6,719	9,608		86	16,413	
Agency Specific Budget	23,286				23,286	17,409	-		-	17,409	5,877	-		-	5,877	
Special Purpose Funds	700				700	211				211	489	-		-	489	
Automatic Appropriation	1,588	37,304		11,666	50,558	1,235	27,696		11,580	40,511	353	9,608		86	10,047	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Anti-Poverty Commission	35,226	124,058		660	159,944	30,768	89,998		103	120,869	4,458	34,060		557	39,075	75.57%
Current Year Budget	35,226	119,685		660	155,571	30,768	85,625		103	116,496	4,458	34,060		557	39,075	
Agency Specific Budget	33,622	114,666		660	148,948	29,164	81,166		103	110,433	4,458	33,500		557	38,515	
Special Purpose Funds	293	5,019			5,312	293	4,459			4,752	-	560		-	560	
Automatic Appropriation	1,311				1,311	1,311				1,311	-	-		-	-	
Continuing Appropriation	-	4,373		-	4,373	-	4,373		-	4,373	-	-		-	-	
Unobligated Allotment as of 12/31/13		4,373			4,373		4,373			4,373	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Commission for Culture and the Arts-Propel	27,486	315,152	5	21,042	363,685	18,605	244,629	-	10,986	274,220	8,881	70,523	5	10,056	89,465	75.40%
Current Year Budget	27,486	314,809	5	21,042	363,342	18,605	244,629	-	10,986	274,220	8,881	70,180	5	10,056	89,122	
Agency Specific Budget	15,271	13,009			28,280	11,033	7,842			18,875	4,238	5,167		-	9,405	
Special Purpose Funds	671				671					-	671	-		-	671	
Automatic Appropriation	11,544	301,800	5	21,042	334,391	7,572	236,787		10,986	255,345	3,972	65,013	5	10,056	79,046	
Continuing Appropriation	-	343		-	343	-	-		-	-	-	343		-	343	
Unobligated Allotment as of 12/31/13		343			343					-	-	343		-	343	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Historical Commission of the Philippines	55,307	80,964		225,273	361,544	42,263	52,006		124,054	218,323	13,044	28,958		101,219	143,221	60.39%
Current Year Budget	55,307	80,864		223,506	359,677	42,263	52,006		124,054	218,323	13,044	28,858		99,452	141,354	
Agency Specific Budget	48,335	80,864		223,506	352,705	36,310	52,006		124,054	212,370	12,025	28,858		99,452	140,335	
Special Purpose Funds	2,481				2,481	2,481				2,481	-	-		-	-	
Automatic Appropriation	4,491				4,491	3,472				3,472	1,019	-		-	1,019	
Continuing Appropriation	-	100		1,767	1,867	-	-		-	-	-	100		1,767	1,867	
Unobligated Allotment as of 12/31/13		100		1,767	1,867					-	-	100		1,767	1,867	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Library of the Philippines	56,936	51,147		103,584	211,667	43,740	32,863		80,517	157,120	13,196	18,284		23,067	54,547	74.23%
Current Year Budget	56,936	49,738		94,924	201,598	43,740	32,863		80,517	157,120	13,196	16,875		14,407	44,478	
Agency Specific Budget	49,617	49,738		94,924	194,279	37,513	32,863		80,517	150,893	12,104	16,875		14,407	43,386	
Special Purpose Funds	2,612				2,612	2,612				2,612	-	-		-	-	
Automatic Appropriation	4,707				4,707	3,615				3,615	1,092	-		-	1,092	
Continuing Appropriation	-	1,409		8,660	10,069	-	-		-	-	-	1,409		8,660	10,069	
Unobligated Allotment as of 12/31/13		1,409		8,660	10,069					-	-	1,409		8,660	10,069	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Archives of the Philippines	50,268	60,234		2,616	113,118	34,803	37,912		27	72,742	15,465	22,322		2,589	40,376	64.31%
Current Year Budget	50,268	56,728		281	107,277	34,803	37,410		27	72,240	15,465	19,318		254	35,037	
Agency Specific Budget	45,136	56,728		281	102,145	30,908	37,410		27	68,345	14,228	19,318		254	33,800	
Special Purpose Funds	925				925	925				925	-	-		-	-	
Automatic Appropriation	4,207				4,207	2,970				2,970	1,237	-		-	1,237	
Continuing Appropriation	-	3,506		2,335	5,841	-	502		-	502	-	3,004		2,335	5,339	
Unobligated Allotment as of 12/31/13		3,506		2,335	5,841		502			502	-	3,004		2,335	5,339	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Commission on Muslim Filipinos	408,007	94,227		-	502,234	311,543	82,212		-	393,755	96,464	12,015		-	108,479	78.40%
Current Year Budget	408,007	94,060		-	502,067	311,543	82,212		-	393,755	96,464	11,848		-	108,312	
Agency Specific Budget	330,359	85,092			415,451	244,692	73,244			317,936	85,667	11,848		-	97,515	
Special Purpose Funds	46,016	8,968			54,984	45,781	8,968			54,749	235	-		-	235	
Automatic Appropriation	31,632				31,632	21,070				21,070	10,562	-		-	10,562	
Continuing Appropriation	-	167		-	167	-	-		-	-	-	167		-	167	
Unobligated Allotment as of 12/31/13		167			167					-	-	167		-	167	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Commission on Indigenous Peoples	554,112	396,669		14,151	964,932	404,994	188,378		5,256	598,628	149,118	208,291		8,895	366,304	62.04%
Current Year Budget	554,112	366,004		14,000	934,116	404,994	188,378		5,256	598,628	149,118	177,626		8,744	335,488	
Agency Specific Budget	497,659	366,004		14,000	877,663	361,877	188,378		5,256	555,511	135,782	177,626		8,744	322,152	
Special Purpose Funds	9,637				9,637	9,188				9,188	449	-		-	449	
Automatic Appropriation	46,816				46,816	33,929				33,929	12,887	-		-	12,887	
Continuing Appropriation	-	30,665		151	30,816	-	-		-	-	-	30,665		151	30,816	
Unobligated Allotment as of 12/31/13		30,665		151	30,816					-	-	30,665		151	30,816	
Allotment Releases in FY 2014					-					-	-	-		-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Intelligence Coordinating Agency	424,015	157,306		56,031	637,352	331,116	118,572		20,225	469,913	92,899	38,734		35,806	167,439	73.73%
Current Year Budget	424,015	157,306		56,031	637,352	331,116	118,572		20,225	469,913	92,899	38,734		35,806	167,439	
Agency Specific Budget	377,619	157,306		56,031	590,956	293,465	118,572		20,225	432,262	84,154	38,734		35,806	158,694	
Special Purpose Funds	12,276				12,276	12,276				12,276	-	-		-	-	
Automatic Appropriation	34,120				34,120	25,375				25,375	8,745	-		-	8,745	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Security Council	47,644	44,951		1,000	93,595	33,586	33,160		957	67,703	14,058	11,791		43	25,892	72.34%
Current Year Budget	47,644	44,951		1,000	93,595	33,586	33,160		957	67,703	14,058	11,791		43	25,892	
Agency Specific Budget	42,633	44,951		1,000	88,584	30,085	33,160		957	64,202	12,548	11,791		43	24,382	
Special Purpose Funds	1,104				1,104	787				787	317	-		-	317	
Automatic Appropriation	3,907				3,907	2,714				2,714	1,193	-		-	1,193	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Telecommunications Commission	186,842	81,039		-	267,881	144,549	51,550		-	196,099	42,293	29,489		-	71,782	73.20%
Current Year Budget	186,842	77,343		-	264,185	144,549	47,854		-	192,403	42,293	29,489		-	71,782	
Agency Specific Budget	165,827	62,930			228,757	127,332	45,012			172,344	38,495	17,918		-	56,413	
Special Purpose Funds	5,663	14,413			20,076	5,378	2,842			8,220	285	11,571		-	11,856	
Automatic Appropriation	15,352				15,352	11,839				11,839	3,513	-		-	3,513	
Continuing Appropriation	-	3,696		-	3,696	-	3,696		-	3,696	-	-		-	-	
Unobligated Allotment as of 12/31/13		3,696			3,696		3,696			3,696	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Office of the Presidential Adviser on the Peace Process	86,235	307,288		-	393,523	60,642	238,854		-	299,496	25,593	68,434		-	94,027	76.11%
Current Year Budget	86,235	307,286		-	393,521	60,642	238,854		-	299,496	25,593	68,432		-	94,025	
Agency Specific Budget	84,932	266,615			351,547	60,642	207,588			268,230	24,290	59,027		-	83,317	
Special Purpose Funds	1,303	39,635			40,938		31,266			31,266	1,303	8,369		-	9,672	
Automatic Appropriation		1,036			1,036					-	-	1,036		-	1,036	
Continuing Appropriation	-	2		-	2	-	-		-	-	-	2		-	2	
Unobligated Allotment as of 12/31/13		2			2					-	-	2		-	2	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Optical Media Board	27,016	18,118		2,151	47,285	18,972	8,425		1,638	29,035	8,044	9,693		513	18,250	61.40%
Current Year Budget	27,016	18,118		2,151	47,285	18,972	8,425		1,638	29,035	8,044	9,693		513	18,250	
Agency Specific Budget	24,022	18,118		2,151	44,291	16,620	8,425		1,638	26,683	7,402	9,693		513	17,608	
Special Purpose Funds	751				751	751				751	-	-		-	-	
Automatic Appropriation	2,243				2,243	1,601				1,601	642	-		-	642	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Philippine Commission on Women	27,349	29,961		384	57,694	22,033	16,874		232	39,139	5,316	13,087		152	18,555	67.84%
Current Year Budget	27,349	29,164		384	56,897	22,033	16,874		232	39,139	5,316	12,290		152	17,758	
Agency Specific Budget	24,443	25,437		384	50,264	19,748	15,915		232	35,895	4,695	9,522		152	14,369	
Special Purpose Funds	606	1,964			2,570	591	959			1,550	15	1,005		-	1,020	
Automatic Appropriation	2,300	1,763			4,063	1,694				1,694	606	1,763		-	2,369	
Continuing Appropriation	-	797		-	797	-	-		-	-	-	797		-	797	
Unobligated Allotment as of 12/31/13		797			797					-	-	797		-	797	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Pasig River Rehabilitation Commission	11,491	183,196		365,506	560,193	5,128	46,666		331	52,125	6,363	136,530		365,175	508,068	9.30%
Current Year Budget	11,491	157,311		300,467	469,269	5,128	46,666		331	52,125	6,363	110,645		300,136	417,144	
Agency Specific Budget	10,500	157,311		300,467	468,278	4,700	46,666		331	51,697	5,800	110,645		300,136	416,581	
Special Purpose Funds					-					-	-	-		-	-	
Automatic Appropriation	991				991	428				428	563	-		-	563	
Continuing Appropriation	-	25,885		65,039	90,924	-	-		-	-	-	25,885		65,039	90,924	
Unobligated Allotment as of 12/31/13		25,885		65,039	90,924					-	-	25,885		65,039	90,924	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Drug Enforcement Agency	639,127	305,711		17,755	962,593	474,623	228,360		17,755	720,738	164,504	77,351		-	241,855	74.87%
Current Year Budget	639,127	305,145		17,755	962,027	474,623	228,360		17,755	720,738	164,504	76,785		-	241,289	
Agency Specific Budget	546,196	305,145		17,755	869,096	429,503	228,360		17,755	675,618	116,693	76,785		-	193,478	
Special Purpose Funds	39,464				39,464	4,852				4,852	34,612	-		-	34,612	
Automatic Appropriation	53,467				53,467	40,268				40,268	13,199	-		-	13,199	
Continuing Appropriation	-	566		-	566	-	-		-	-	-	566		-	566	
Unobligated Allotment as of 12/31/13		566			566					-	-	566		-	566	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Racing Commission	30,014	85,046		-	115,060	22,816	56,501		-	79,317	7,198	28,545		-	35,743	68.94%
Current Year Budget	30,014	85,046		-	115,060	22,816	56,501		-	79,317	7,198	28,545		-	35,743	
Agency Specific Budget	26,737	85,046			111,783	20,139	56,501			76,640	6,598	28,545		-	35,143	
Special Purpose Funds	833				833	831				831	2	-		-	2	
Automatic Appropriation	2,444				2,444	1,846				1,846	598	-		-	598	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Sports Commission	45,856	156,795		-	202,651	33,360	121,166		-	154,526	12,496	35,629		-	48,125	76.25%
Current Year Budget	45,856	156,592		-	202,448	33,360	121,166		-	154,526	12,496	35,426		-	47,922	
Agency Specific Budget	41,857	140,456			182,313	30,563	121,166			151,729	11,294	19,290		-	30,584	
Special Purpose Funds	123				123	123				123	-	-		-	-	
Automatic Appropriation	3,876	16,136			20,012	2,674				2,674	1,202	16,136		-	17,338	
Continuing Appropriation	-	203		-	203	-	-		-	-	-	203		-	203	
Unobligated Allotment as of 12/31/13		203			203					-	-	203		-	203	
Allotment Releases in FY 2014					-					-	-	-		-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Philippine Commission for the Urban Poor	64,330	49,920		3,000	117,250	47,598	34,527		2,584	84,709	16,732	15,393		416	32,541	72.25%
Current Year Budget	64,330	49,920		3,000	117,250	47,598	34,527		2,584	84,709	16,732	15,393		416	32,541	
Agency Specific Budget	53,371	49,920		3,000	106,291	38,175	34,527		2,584	75,286	15,196	15,393		416	31,005	
Special Purpose Funds	5,931				5,931	5,931				5,931	-	-		-	-	
Automatic Appropriation	5,028				5,028	3,492				3,492	1,536	-		-	1,536	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Presidential Communications Development and Strategic Planning Office	21,462	55,276		1,944	78,682	10,987	28,236		1,933	41,156	10,475	27,040		11	37,526	52.31%
Current Year Budget	21,462	48,445		-	69,907	10,987	28,236		-	39,223	10,475	20,209		-	30,684	
Agency Specific Budget	21,205	48,445			69,650	10,987	28,236			39,223	10,218	20,209		-	30,427	
Special Purpose Funds	257				257					-	257	-		-	257	
Automatic Appropriation					-					-	-	-		-	-	
Continuing Appropriation	-	6,831		1,944	8,775	-	-		1,933	1,933	-	6,831		11	6,842	
Unobligated Allotment as of 12/31/13		6,831		1,944	8,775				1,933	1,933	-	6,831		11	6,842	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Presidential Legislative Liason Office	22,965	14,080		1,750	38,795	17,627	8,913		1,741	28,281	5,338	5,167		9	10,514	72.90%
Current Year Budget	22,965	13,331		1,750	38,046	17,627	8,164		1,741	27,532	5,338	5,167		9	10,514	
Agency Specific Budget	20,777	13,331		1,750	35,858	15,926	8,164		1,741	25,831	4,851	5,167		9	10,027	
Special Purpose Funds	318				318	308				308	10	-		-	10	
Automatic Appropriation	1,870				1,870	1,393				1,393	477	-		-	477	
Continuing Appropriation	-	749		-	749	-	749		-	749	-	-		-	-	
Unobligated Allotment as of 12/31/13		749			749		749		-	749	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Presidential Management Staff	181,612	161,563		1,763	344,938	158,072	70,817		1,110	229,999	23,540	90,746		653	114,939	66.68%
Current Year Budget	181,612	147,969		-	329,581	158,072	70,817		-	228,889	23,540	77,152		-	100,692	
Agency Specific Budget	161,982	139,425			301,407	142,140	62,273			204,413	19,842	77,152		-	96,994	
Special Purpose Funds	4,409				4,409	4,402				4,402	7	-		-	7	
Automatic Appropriation	15,221	8,544			23,765	11,530	8,544			20,074	3,691	-		-	3,691	
Continuing Appropriation	-	13,594		1,763	15,357	-	-		1,110	1,110	-	13,594		653	14,247	
Unobligated Allotment as of 12/31/13		13,594		1,763	15,357				1,110	1,110	-	13,594		653	14,247	
Allotment Releases in FY 2014					-					-	-	-		-	-	