

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Justice	9,428,126	3,802,109		408,433	13,638,668	7,115,190	2,251,047		86,215	9,452,452	2,312,936	1,551,062		322,218	4,186,216	69.31%
Current Year Budget	9,428,126	3,532,873		304,153	13,265,152	7,115,190	2,153,781		16,242	9,285,213	2,312,936	1,379,092		287,911	3,979,939	
Agency Specific Budget	7,799,066	2,821,706		283,006	10,903,778	5,814,181	1,632,759		16,242	7,463,182	1,984,885	1,188,947		266,764	3,440,596	
Special Purpose Funds	1,029,069	390,229		-	1,419,298	973,535	277,998		-	1,251,533	55,534	112,231		-	167,765	
Automatic Appropriation	599,991	320,938		21,147	942,076	327,474	243,024		-	570,498	272,517	77,914		21,147	371,578	
Supplemental Appropriation	-	49,127		873	50,000	-	6,044		-	6,044	-	43,083		873	43,956	
Continuing Appropriation	-	220,109		103,407	323,516	-	91,222		69,973	161,195	-	128,887		33,434	162,321	
Unobligated Allotment as of 12/31/13	-	220,109		103,407	323,516	-	91,222		69,973	161,195	-	128,887		33,434	162,321	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Office of the Secretary	3,778,591	661,041		190,390	4,630,022	3,083,274	400,830		69,966	3,554,070	695,317	260,211		120,424	1,075,952	76.76%
Current Year Budget	3,778,591	556,360		110,000	4,444,951	3,083,274	313,212		9	3,396,495	695,317	243,148		109,991	1,048,456	
Agency Specific Budget	2,803,616	553,860		110,000	3,467,476	2,279,400	312,521		9	2,591,930	524,216	241,339		109,991	875,546	
Special Purpose Funds	733,169	2,500		-	735,669	722,953	691		-	723,644	10,216	1,809		-	12,025	
Automatic Appropriation	241,806			80,390	241,806	80,921			69,957	80,921	160,885	-		-	160,885	
Continuing Appropriation	-	104,681		-	185,071	-	87,618		-	157,575	-	17,063		10,433	27,496	
Unobligated Allotment as of 12/31/13	-	104,681		80,390	185,071	-	87,618		69,957	157,575	-	17,063		10,433	27,496	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Bureau of Corrections	741,890	1,254,017		83,379	2,079,286	534,666	775,857		-	1,310,523	207,224	478,160		83,379	768,763	63.03%
Current Year Budget	741,890	1,176,822		73,812	1,992,524	534,666	775,857		-	1,310,523	207,224	400,965		73,812	682,001	
Agency Specific Budget	655,864	1,176,822		52,665	1,885,351	466,855	775,857		-	1,242,712	189,009	400,965		52,665	642,639	
Special Purpose Funds	30,163			-	30,163	29,869			-	29,869	294	-		-	294	
Automatic Appropriation	55,863			21,147	77,010	37,942			-	37,942	17,921	-		21,147	39,068	
Continuing Appropriation	-	77,195		9,567	86,762	-	-		-	-	-	77,195		9,567	86,762	
Unobligated Allotment as of 12/31/13	-	77,195		9,567	86,762	-	-		-	-	-	77,195		9,567	86,762	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Bureau of Immigration	433,886	209,475		70,893	714,254	296,792	110,683		-	407,475	137,094	98,792		70,893	306,779	57.05%
Current Year Budget	433,886	209,475		70,893	714,254	296,792	110,683		-	407,475	137,094	98,792		70,893	306,779	
Agency Specific Budget	370,309	209,475		70,893	650,677	244,624	110,683		-	355,307	125,685	98,792		70,893	295,370	
Special Purpose Funds	28,680			-	28,680	27,657			-	27,657	1,023	-		-	1,023	
Automatic Appropriation	34,897			-	34,897	24,511			-	24,511	10,386	-		-	10,386	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	-		-	-	-	-		-	-	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Land Registration Authority	761,973	543,893		13,450	1,319,316	458,703	232,595		16	691,314	303,270	311,298		13,434	628,002	52.40%
Current Year Budget	761,973	527,139		-	1,289,112	458,703	232,534		-	691,237	303,270	294,605		-	597,875	
Agency Specific Budget	662,164	226,288		-	888,452	389,060			-	389,060	273,104	226,288		-	499,392	
Special Purpose Funds	47,131			-	47,131	35,242			-	35,242	11,889	-		-	11,889	
Automatic Appropriation	52,678	300,851		13,450	353,529	34,401	232,534		16	266,935	18,277	68,317		-	86,594	
Continuing Appropriation	-	16,754		-	30,204	-	61		16	77	-	16,693		13,434	30,127	
Unobligated Allotment as of 12/31/13	-	16,754		13,450	30,204	-	61		16	77	-	16,693		13,434	30,127	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
National Bureau of Investigation	718,040	364,320		31,436	1,113,796	493,422	194,114		-	687,536	224,618	170,206		31,436	426,260	61.73%
Current Year Budget	718,040	313,193		30,563	1,061,796	493,422	186,070		-	679,492	224,618	127,123		30,563	382,304	
Agency Specific Budget	634,521	313,193		30,563	978,277	426,669	186,070			612,739	207,852	127,123		30,563	365,538	
Special Purpose Funds	26,156				26,156	26,136				26,136	20	-		-	20	
Automatic Appropriation	57,363				57,363	40,617				40,617	16,746	-		-	16,746	
Supplemental Appropriation		49,127		873	50,000		6,044			6,044	-	43,083		873	43,966	
Continuing Appropriation	-	2,000		-	2,000	-	2,000		-	2,000	-	-		-	-	
Unobligated Allotment as of 12/31/13		2,000			2,000		2,000			2,000	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Office of the Government Corporate Counsel	112,114	12,025		2,000	126,139	89,479	8,495		1,777	99,751	22,635	3,530		223	26,388	79.08%
Current Year Budget	112,114	11,632		2,000	125,746	89,479	8,495		1,777	99,751	22,635	3,137		223	25,995	
Agency Specific Budget	75,927	11,632		2,000	89,559	56,080	8,495		1,777	66,352	19,847	3,137		223	23,207	
Special Purpose Funds	31,507				31,507	29,920				29,920	1,587	-		-	1,587	
Automatic Appropriation	4,680				4,680	3,479				3,479	1,201	-		-	1,201	
Continuing Appropriation	-	393		-	393	-	-		-	-	-	393		-	393	
Unobligated Allotment as of 12/31/13		393			393					-	-	393		-	393	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Office of the Solicitor General	427,466	512,197		7,600	947,263	340,621	354,622		5,214	700,457	86,845	157,575		2,386	246,806	73.95%
Current Year Budget	427,466	508,646		7,600	943,712	340,621	354,622		5,214	700,457	86,845	154,024		2,386	243,255	
Agency Specific Budget	370,973	120,830		7,600	499,403	293,861	77,315		5,214	376,390	77,112	43,515		2,386	123,013	
Special Purpose Funds	21,212	387,729			408,941	21,212	277,307			298,519	-	110,422		-	110,422	
Automatic Appropriation	35,281	87			35,368	25,548				25,548	9,733	-		-	9,820	
Continuing Appropriation	-	3,551		-	3,551	-	-		-	-	-	3,551		-	3,551	
Unobligated Allotment as of 12/31/13		3,551			3,551					-	-	3,551		-	3,551	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Parole and Probation Administration	539,909	71,935		5,585	617,429	411,131	49,515		5,542	466,188	128,778	22,420		43	151,241	75.50%
Current Year Budget	539,909	70,479		5,585	615,973	411,131	49,515		5,542	466,188	128,778	20,964		43	149,785	
Agency Specific Budget	440,535	70,479		5,585	516,599	323,317	49,515		5,542	378,374	117,218	20,964		43	138,225	
Special Purpose Funds	58,709				58,709	58,703				58,703	6	-		-	6	
Automatic Appropriation	40,665				40,665	29,111				29,111	11,554	-		-	11,554	
Continuing Appropriation	-	1,456		-	1,456	-	-		-	-	-	1,456		-	1,456	
Unobligated Allotment as of 12/31/13		1,456			1,456					-	-	1,456		-	1,456	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Presidential Commission on Good Government	61,188	81,086		-	142,274	41,954	43,311		-	85,265	19,234	37,775		-	57,009	59.93%
Current Year Budget	61,188	67,007		-	128,195	41,954	41,768		-	83,722	19,234	25,239		-	44,473	
Agency Specific Budget	55,104	47,007			102,111	37,293	31,278			68,571	17,811	15,729		-	33,540	
Special Purpose Funds	1,745				1,745	1,745				1,745	-	-		-	-	
Automatic Appropriation	4,339	20,000			24,339	2,916	10,490			13,406	1,423	9,510		-	10,933	
Continuing Appropriation	-	14,079		-	14,079	-	1,543		-	1,543	-	12,536		-	12,536	
Unobligated Allotment as of 12/31/13		14,079		-	14,079		1,543			1,543	-	12,536		-	12,536	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Public Attorney's Office	1,853,069	92,120		3,700	1,948,889	1,365,148	81,025		3,700	1,449,873	487,921	11,095		-	499,016	74.39%
Current Year Budget	1,853,069	92,120		3,700	1,948,889	1,365,148	81,025		3,700	1,449,873	487,921	11,095		-	499,016	
Agency Specific Budget	1,730,053	92,120		3,700	1,825,873	1,297,022	81,025		3,700	1,381,747	433,031	11,095		-	444,126	
Special Purpose Funds	50,597				50,597	20,098				20,098	30,499	-		-	30,499	
Automatic Appropriation	72,419				72,419	48,028				48,028	24,391	-		-	24,391	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	