

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Agriculture	4,813,837	30,985,614	-	29,254,470	65,053,921	3,379,898	19,482,634		16,458,365	39,320,897	1,433,939	11,502,980		12,796,105	25,733,024	60.44%
Current Year Budget	4,813,837	27,376,361	-	25,985,459	58,175,657	3,379,898	17,363,560		16,285,362	37,028,820	1,433,939	10,012,801		9,700,097	21,146,837	
Agency Specific Budget	3,419,896	26,853,373		25,970,459	56,243,728	2,141,735	17,261,009		16,285,185	35,687,929	1,278,161	9,592,364		9,685,274	20,555,799	
Special Purpose Funds	1,099,346	-		-	1,099,346	1,080,114	-		-	1,080,114	19,232	-		-	19,232	
Automatic Appropriation	294,595	522,988		15,000	832,583	158,049	102,551		177	260,777	136,546	420,437		14,823	571,806	
Supplemental Appropriation	-	1,192,625		1,000	1,193,625	-	618,045		-	618,045	-	574,580		1,000	575,580	
Continuing Appropriation	-	2,416,628		3,268,011	5,684,639	-	1,501,029		173,003	1,674,032	-	915,599		3,095,008	4,010,607	
Unobligated Allotment as of 12/31/13	-	2,416,628		3,268,011	5,684,639	-	1,501,029		173,003	1,674,032	-	915,599		3,095,008	4,010,607	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Office of the Secretary	3,414,323	25,857,017		27,283,627	56,554,967	2,476,468	15,680,551		15,993,315	36,447,080	937,855	9,525,023		11,290,312	21,753,190	64.45%
Current Year Budget	3,414,323	23,494,114		24,664,414	51,572,851	2,476,468	15,062,987		15,993,315	33,532,770	937,855	8,431,127		8,671,099	18,040,081	
Agency Specific Budget	2,328,399	23,162,746		24,664,414	50,155,559	1,480,961	14,975,184		15,993,315	32,449,460	847,438	8,187,562		8,671,099	17,706,099	
Special Purpose Funds	882,065				882,065	873,791				873,791	8,274	-		-	8,274	
Automatic Appropriation	203,859	331,368			535,227	121,716	87,803			209,519	82,143	243,565		-	325,708	
Supplemental Appropriation		1,157,813		1,000	1,158,813		617,564			617,564	-	540,249		1,000	541,249	
Continuing Appropriation	-	1,205,090		2,618,213	3,823,303	-	651,443		-	2,296,746	-	553,647		2,618,213	3,171,860	
Unobligated Allotment as of 12/31/13		1,205,090		2,618,213	3,823,303		651,443	1,645,303		2,296,746	-	553,647		2,618,213	3,171,860	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Agricultural Credit Policy Council	25,996	31,195		-	57,191	18,632	27,207		-	45,839	7,364	3,988		-	11,352	80.15%
Current Year Budget	25,996	31,193		-	57,189	18,632	27,207		-	45,839	7,364	3,986		-	11,350	
Agency Specific Budget	22,676	31,193			53,869	16,988	27,207			44,195	5,688	3,986		-	9,674	
Special Purpose Funds	1,179				1,179					-	1,179	-		-	1,179	
Automatic Appropriation	2,141				2,141	1,644				1,644	497	-		-	497	
Continuing Appropriation	-	2		-	2	-	-		-	-	-	2		-	2	
Unobligated Allotment as of 12/31/13		2			2					-	-	2		-	2	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Bureau of Fisheries and Aquatic Resources	566,316	4,111,285		1,815,977	6,493,578	323,960	2,589,077		410,521	3,323,558	242,356	1,522,208		1,405,456	3,170,020	51.18%
Current Year Budget	566,316	2,880,038		1,170,378	4,616,732	323,960	1,743,068		240,339	2,307,367	242,356	1,136,970		930,039	2,309,365	
Agency Specific Budget	520,308	2,880,038		1,170,378	4,570,724	311,061	1,743,068		240,339	2,294,468	209,247	1,136,970		930,039	2,276,256	
Special Purpose Funds	8,606				8,606	8,606	-			8,606	-	-		-	-	
Automatic Appropriation	37,402				37,402	4,293				4,293	33,109	-		-	33,109	
Supplemental Appropriation		34,812			34,812		481			481	-	34,331		-	34,331	
Continuing Appropriation	-	1,196,435		645,599	1,842,034	-	845,528		170,182	1,015,710	-	350,907		475,417	826,324	
Unobligated Allotment as of 12/31/13		1,196,435		645,599	1,842,034		845,528		170,182	1,015,710	-	350,907		475,417	826,324	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Cotton Development Administration	99,678	10,324		-	110,002	66,854	5,494		-	72,348	32,824	4,830		-	37,654	65.77%
Current Year Budget	99,678	9,095		-	108,773	66,854	4,272		-	71,126	32,824	4,823		-	37,647	
Agency Specific Budget	48,241	9,095			57,336	18,615	4,272			22,887	29,626	4,823		-	34,449	
Special Purpose Funds	46,834				46,834	46,834				46,834	-	-		-	-	
Automatic Appropriation	4,603				4,603	1,405				1,405	3,198	-		-	3,198	
Continuing Appropriation	-	1,229		-	1,229	-	1,222		-	1,222	-	7		-	7	
Unobligated Allotment as of 12/31/13		1,229			1,229		1,222			1,222	-	7		-	7	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Fertilizer and Pesticide Authority	31,355	28,128		900	60,383	22,835	16,242		388	39,465	8,520	11,886		512	20,918	65.36%
Current Year Budget	31,355	26,730		900	58,985	22,835	14,844		388	38,067	8,520	11,886		512	20,918	
Agency Specific Budget	27,185	26,730		900	54,815	19,442	14,844		388	34,674	7,743	11,886		512	20,141	
Special Purpose Funds	1,547				1,547	1,547				1,547	-	-		-	-	
Automatic Appropriation	2,623				2,623	1,846				1,846	777	-		-	777	
Continuing Appropriation	-	1,398		-	1,398	-	1,398		-	1,398	-	-		-	-	
Unobligated Allotment as of 12/31/13		1,398			1,398		1,398			1,398	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Fiber Industry Development Authority	266,661	79,381		415	346,457	192,059	59,740		-	251,799	74,602	19,641		415	94,658	72.68%
Current Year Budget	266,661	77,892		-	344,553	192,059	58,415		-	250,474	74,602	19,477		-	94,079	
Agency Specific Budget	150,572	77,892			228,464	82,997	58,415			141,412	67,575	19,477		-	87,052	
Special Purpose Funds	101,695				101,695	101,695				101,695	-	-		-	-	
Automatic Appropriation	14,394				14,394	7,367				7,367	7,027	-		-	7,027	
Continuing Appropriation	-	1,489		415	1,904	-	1,325		-	1,325	-	164		415	579	
Unobligated Allotment as of 12/31/13		1,489		415	1,904		1,325			1,325	-	164		415	579	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Livestock Development Council	14,106	34,160		1,151	49,417	9,415	18,481		31	27,927	4,691	15,679		1,120	21,490	56.51%
Current Year Budget	14,106	32,890		320	47,316	9,415	18,481		-	27,896	4,691	14,409		320	19,420	
Agency Specific Budget	9,704	32,890		320	42,914	5,397	18,481			23,878	4,307	14,409		320	19,036	
Special Purpose Funds	3,537				3,537	3,537				3,537	-	-		-	-	
Automatic Appropriation	865				865	481				481	384	-		-	384	
Continuing Appropriation	-	1,270		831	2,101	-	-		31	31	-	1,270		800	2,070	
Unobligated Allotment as of 12/31/13		1,270		831	2,101				31	31	-	1,270		800	2,070	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Agricultural and Fishery Council	65,745	216,686		190	282,621	45,028	49,396		173	94,597	20,717	167,290		17	188,024	33.47%
Current Year Budget	65,745	206,971		190	272,906	45,028	49,283		173	94,484	20,717	157,688		17	178,422	
Agency Specific Budget	42,593	66,991		190	109,774	23,630	49,283		173	73,086	18,963	17,708		17	36,688	
Special Purpose Funds	19,241				19,241	19,241				19,241	-	-		-	-	
Automatic Appropriation	3,911	139,980			143,891	2,157				2,157	1,754	139,980		-	141,734	
Continuing Appropriation	-	9,715		-	9,715	-	113		-	113	-	9,602		-	9,602	
Unobligated Allotment as of 12/31/13		9,715			9,715		113			113	-	9,602		-	9,602	
Allotment Releases in FY 2014					-					-	-	-		-	-	
National Meat Inspection Service	154,295	152,021		80,790	387,106	97,183	77,688		42,733	217,604	57,112	74,333		38,057	169,502	56.21%
Current Year Budget	154,295	152,021		78,000	384,316	97,183	77,688		39,943	214,814	57,112	74,333		38,057	169,502	
Agency Specific Budget	132,010	105,216		63,000	300,226	88,794	67,775		39,766	196,335	43,216	37,441		23,234	103,891	
Special Purpose Funds	9,779				9,779	9,779				-	9,779	-		-	9,779	
Automatic Appropriation	12,506	46,805		15,000	74,311	8,389	9,913		177	18,479	4,117	36,892		14,823	55,832	
Continuing Appropriation	-	-		2,790	2,790	-	-		2,790	2,790	-	-		-	-	
Unobligated Allotment as of 12/31/13				2,790	2,790				2,790	2,790	-	-		-	-	
Allotment Releases in FY 2014					-				-	-	-	-		-	-	
Philippine Carabao Center	105,025	348,664		57,365	511,054	81,301	237,247		7,454	326,002	23,724	111,417		49,911	185,052	63.79%
Current Year Budget	105,025	348,664		57,365	511,054	81,301	237,247		7,454	326,002	23,724	111,417		49,911	185,052	
Agency Specific Budget	73,300	343,829		57,365	474,494	51,701	232,412		7,454	291,567	21,599	111,417		49,911	182,927	
Special Purpose Funds	24,863				24,863	24,863				24,863	-	-		-	-	
Automatic Appropriation	6,862	4,835			11,697	4,737	4,835			9,572	2,125	-		-	2,125	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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AS OF SEPTEMBER 30, 2014
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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Phil. Center for Post-Harvest Development and Mechanization	70,337	116,753		14,055	201,145	46,163	70,068		3,750	119,981	24,174	46,685		10,305	81,164	59.65%
Current Year Budget	70,337	116,753		13,892	200,982	46,163	70,068		3,750	119,981	24,174	46,685		10,142	81,001	
Agency Specific Budget	64,908	116,753		13,892	195,553	42,149	70,068		3,750	115,967	22,759	46,685		10,142	79,586	
Special Purpose Funds					-					-	-	-		-	-	
Automatic Appropriation	5,429				5,429	4,014				4,014	1,415	-		-	1,415	
Continuing Appropriation	-	-		163	163	-	-		-	-	-	-		163	163	
Unobligated Allotment as of 12/31/13				163	163					-	-	-		163	163	
Allotment Releases in FY 2014					-					-	-	-		-	-	