

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2014  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Elections	2,167,028	4,178,324		225,524	6,570,876	1,519,362	914,156		59,184	2,492,702	647,666	3,264,168		166,340	4,078,174	37.94%
Current Year Budget	2,167,028	571,753		225,524	2,964,305	1,519,362	208,393		59,184	1,786,939	647,666	363,360		166,340	1,177,366	
Agency Specific Budget	1,938,044	571,753		225,524	2,735,321	1,339,888	208,393		59,184	1,607,465	598,156	363,360		166,340	1,127,856	
Special Purpose Funds	78,321				78,321	77,437				77,437	884	-		-	884	
Automatic Appropriation	150,663				150,663	102,037				102,037	48,626	-		-	48,626	
Continuing Appropriation	-	3,606,571		-	3,606,571	-	705,763		-	705,763	-	2,900,808		-	2,900,808	
Unobligated Allotment as of 12/31/13		3,606,571			3,606,571	-	705,763		-	705,763	-	2,900,808		-	2,900,808	
Allotment Releases in FY 2014					-					-	-	-		-	-	