STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
National Capital Region	8,505,880	2,742,410	17,088	11,265,378	3,938,598	782,648	18,146	4,739,392	4,567,282	1,959,762	(1,058)	6,525,986	42.07%
Current Year Budget	8,505,880	2,742,410	17,088	11,265,378	3,938,598	782,648	18,146	4,739,392	4,567,282	1,959,762	(1,058)	6,525,986	
Agency Specific Budget	7,763,872	2,742,410	17,088	10,523,370	3,576,507	782,648	18,146	4,377,301	4,187,365	1,959,762	(1,058)	6,146,069	
Special Purpose Funds	34,678	-	-	34,678	71,838	-	-	71,838	(37,160)	-	-	(37,160)	
Automatic Appropriation	707,330	-	-	707,330	290,253	-	-	290,253	417,077	-	-	417,077	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Eulogio Amang Rodriguez Inst. of Science and Tech.*	130,256	54,175	-	184,431	32,148	8,476	-	40,624	98,108	45,699	-	143,807	22.03%
Current Year Budget	130,256	54,175	-	184,431	32,148	8,476	-	40,624	98,108	45,699	-	143,807	
Agency Specific Budget	118,760	54,175		172,935	29,460	8,476		37,936	89,300	45,699	-	134,999	
Special Purpose Funds	247			247				-	247	-	-	247	
Automatic Appropriation	11,249			11,249	2,688			2,688	8,561	-	-	8,561	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Marikina Polytechnic College*	65,554	13,822	223	79,599	15,139	4,079	-	19,218	50,415	9,743	223	60,381	24.14%
Current Year Budget	65,554	13,822	223	79,599	15,139	4,079	-	19,218	50,415	9,743	223	60,381	
Agency Specific Budget	59,999	13,822	223	74,044	13,684	4,079		17,763	46,315	9,743	223	56,281	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	5,555			5,555	1,455			1,455	4,100	-	-	4,100	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Philippine Normal University	295,688	149,326	5,000	450,014	141,370	47,766	3,500	192,636	154,318	101,560	1,500	257,378	42.81%
Current Year Budget	295,688	149,326	5,000	450,014	141,370	47,766	3,500	192,636	154,318	101,560	1,500	257,378	
Agency Specific Budget	274,025	149,326	5,000	428,351	130,902	47,766	3,500	182,168	143,123	101,560	1,500	246,183	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	21,663			21,663	10,468			10,468	11,195	-	-	11,195	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Philippine State College of Aeronautics	55,949	21,273	223	77,445	28,334	10,346	-	38,680	27,615	10,927	223	38,765	49.95%
Current Year Budget	55,949	21,273	223	77,445	28,334	10,346	-	38,680	27,615	10,927	223	38,765	
Agency Specific Budget	50,814	21,273	223	72,310	25,791	10,346		36,137	25,023	10,927	223	36,173	
Special Purpose Funds	390			390	92			92	298	-	-	298	
Automatic Appropriation	4,745			4,745	2,451			2,451	2,294	-	-	2,294	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Polytechnic University of the Philippines	792,101	218,944	4,342	1,015,387	442,209	87,394	-	529,603	349,892	131,550	4,342	485,784	52.16%
Current Year Budget	792,101	218,944	4,342	1,015,387	442,209	87,394	-	529,603	349,892	131,550	4,342	485,784	
Agency Specific Budget	725,211	218,944	4,342	948,497	409,529	87,394	-	496,923	315,682	131,550	4,342	451,574	
Special Purpose Funds	5,553			5,553	7,772			7,772	(2,219)	-	-	(2,219)	
Automatic Appropriation	61,337			61,337	24,908			24,908	36,429	-	-	36,429	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Rizal Technological University	180,377	66,358	-	246,735	85,535	34,815	-	120,350	94,842	31,543	-	126,385	48.78%
Current Year Budget	180,377	66,358	-	246,735	85,535	34,815	-	120,350	94,842	31,543	-	126,385	
Agency Specific Budget	162,722	66,358		229,080	75,776	34,815		110,591	86,946	31,543	-	118,489	
Special Purpose Funds	2,701			2,701	2,701			2,701	-	-	-	-	
Automatic Appropriation	14,954			14,954	7,058			7,058	7,896	-	-	7,896	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Technological University of the Philippines*	386,706	102,621	7,300	496,627	104,026	14,545	-	118,571	282,680	88,076	7,300	378,056	23.88%
Current Year Budget	386,706	102,621	7,300	496,627	104,026	14,545	-	118,571	282,680	88,076	7,300	378,056	
Agency Specific Budget	351,850	102,621	7,300	461,771	95,829	14,545		110,374	256,021	88,076	7,300	351,397	
Special Purpose Funds	3,866			3,866	668			668	3,198	-	-	3,198	
Automatic Appropriation	30,990			30,990	7,529			7,529	23,461	-	-	23,461	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of the Philippines System	6,599,249	2,115,891	-	8,715,140	3,089,837	575,227	14,646	3,679,710	3,509,412	1,540,664	(14,646)	5,035,430	42.22%
Current Year Budget	6,599,249	2,115,891	-	8,715,140	3,089,837	575,227	14,646	3,679,710	3,509,412	1,540,664	(14,646)	5,035,430	
Agency Specific Budget	6,020,491	2,115,891		8,136,382	2,795,536	575,227	14,646	3,385,409	3,224,955	1,540,664	(14,646)	4,750,973	
Special Purpose Funds	21,921			21,921	60,605			60,605	(38,684)	-	-	(38,684)	
Automatic Appropriation	556,837			556,837	233,696			233,696	323,141	-	-	323,141	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region I	1,424,453	458,352	130,468	2,013,273	731,585	118,350	3,097	853,032	692,868	340,002	127,371	1,160,241	42.37%
Current Year Budget	1,424,453	458,352	130,468	2,013,273	731,585	118,350	3,097	853,032	692,868	340,002	127,371	1,160,241	
Agency Specific Budget	1,248,892	458,352	130,468	1,837,712	628,628	116,583	3,097	748,308	620,264	341,769	127,371	1,089,404	
Special Purpose Funds	54,751	-	-	54,751	45,436	1,767	-	47,203	9,315	(1,767)	-	7,548	
Automatic Appropriation	120,810	-	-	120,810	57,521	-	-	57,521	63,289	-	-	63,289	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Don Mariano Marcos Memorial State University	483,029	135,333	-	618,362	230,419	19,643	-	250,062	252,610	115,690	-	368,300	40.44%
Current Year Budget	483,029	135,333	-	618,362	230,419	19,643	-	250,062	252,610	115,690	-	368,300	
Agency Specific Budget	417,178	135,333		552,511	193,318	19,643		212,961	223,860	115,690	-	339,550	
Special Purpose Funds	24,764			24,764	19,003			19,003	5,761	-	-	5,761	
Automatic Appropriation	41,087			41,087	18,098			18,098	22,989	-	-	22,989	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Ilocos Sur Polytechnic State College	112,974	31,667	3,225	147,866	55,016	7,687	3,097	65,800	57,958	23,980	128	82,066	44.50%
Current Year Budget	112,974	31,667	3,225	147,866	55,016	7,687	3,097	65,800	57,958	23,980	128	82,066	
Agency Specific Budget	99,584	31,667	3,225	134,476	48,632	5,920	3,097	57,649	50,952	25,747	128	76,827	
Special Purpose Funds	4,013			4,013	1,921	1,767		3,688	2,092	(1,767)	-	325	
Automatic Appropriation	9,377			9,377	4,463			4,463	4,914	-	-	4,914	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mariano Marcos State University	321,760	138,708	65,267	525,735	185,608	36,822	-	222,430	136,152	101,886	65,267	303,305	42.31%
Current Year Budget	321,760	138,708	65,267	525,735	185,608	36,822	-	222,430	136,152	101,886	65,267	303,305	
Agency Specific Budget	278,704	138,708	65,267	482,679	156,216	36,822		193,038	122,488	101,886	65,267	289,641	
Special Purpose Funds	15,958			15,958	14,879			14,879	1,079	-	-	1,079	
Automatic Appropriation	27,098			27,098	14,513			14,513	12,585	-	-	12,585	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-		-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
North Luzon Philippine State College	19,969	12,018	11,988	43,975	11,059	2,968	-	14,027	8,910	9,050	11,988	29,948	31.90%
Current Year Budget	19,969	12,018	11,988	43,975	11,059	2,968	-	14,027	8,910	9,050	11,988	29,948	
Agency Specific Budget	18,073	12,018	11,988	42,079	10,259	2,968		13,227	7,814	9,050	11,988	28,852	
Special Purpose Funds	220			220				-	220	-	-	220	
Automatic Appropriation	1,676			1,676	800			800	876	-	-	876	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Pangasinan State University	242,968	69,469	8,300	320,737	124,765	23,996	-	148,761	118,203	45,473	8,300	171,976	46.38%
Current Year Budget	242,968	69,469	8,300	320,737	124,765	23,996	-	148,761	118,203	45,473	8,300	171,976	
Agency Specific Budget	219,630	69,469	8,300	297,399	111,921	23,996		135,917	107,709	45,473	8,300	161,482	
Special Purpose Funds	2,651			2,651	2,651			2,651	-	-	-	-	
Automatic Appropriation	20,687			20,687	10,193			10,193	10,494	-	-	10,494	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
University of Northern Philippines	243,753	71,157	41,688	356,598	124,718	27,234	-	151,952	119,035	43,923	41,688	204,646	42.61%
Current Year Budget	243,753	71,157	41,688	356,598	124,718	27,234	-	151,952	119,035	43,923	41,688	204,646	
Agency Specific Budget	215,723	71,157	41,688	328,568	108,282	27,234		135,516	107,441	43,923	41,688	193,052	
Special Purpose Funds	7,145			7,145	6,982			6,982	163	-	-	163	
Automatic Appropriation	20,885			20,885	9,454			9,454	11,431	-	-	11,431	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Cordillera Administrative Region	656,991	229,169	67,031	953,191	348,759	80,028	12,238	441,025	308,232	149,141	54,793	512,166	46.27%
Current Year Budget	656,991	229,169	67,031	953,191	348,759	80,028	12,238	441,025	308,232	149,141	54,793	512,166	
Agency Specific Budget	576,021	229,169	67,031	872,221	310,918	80,028	12,238	403,184	265,103	149,141	54,793	469,037	
Special Purpose Funds	25,230	-	-	25,230	8,347	-	-	8,347	16,883	-	-	16,883	
Automatic Appropriation	55,740	-	-	55,740	29,494	-	-	29,494	26,246	-	-	26,246	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Abra State Institute of Science and Technology	78,440	31,620	-	110,060	39,801	14,937	-	54,738	38,639	16,683	-	55,322	49.73%
Current Year Budget	78,440	31,620	-	110,060	39,801	14,937	-	54,738	38,639	16,683	-	55,322	
Agency Specific Budget	69,583	31,620		101,203	36,475	14,937		51,412	33,108	16,683	-	49,791	
Special Purpose Funds	2,305			2,305				-	2,305	-	-	2,305	
Automatic Appropriation	6,552			6,552	3,326			3,326	3,226	-	-	3,226	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Apayao State College	42,883	10,866	5,363	59,112	20,349	5,245	-	25,594	22,534	5,621	5,363	33,518	43.30%
Current Year Budget	42,883	10,866	5,363	59,112	20,349	5,245	-	25,594	22,534	5,621	5,363	33,518	
Agency Specific Budget	38,903	10,866	5,363	55,132	18,221	5,245		23,466	20,682	5,621	5,363	31,666	
Special Purpose Funds	413			413	413			413	-	-	-	-	
Automatic Appropriation	3,567			3,567	1,715			1,715	1,852	-	-	1,852	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Benguet State University	274,528	93,612	-	368,140	155,240	25,491	-	180,731	119,288	68,121	-	187,409	49.09%
Current Year Budget	274,528	93,612	-	368,140	155,240	25,491	-	180,731	119,288	68,121	-	187,409	
Agency Specific Budget	250,427	93,612		344,039	140,845	25,491		166,336	109,582	68,121	-	177,703	
Special Purpose Funds	475			475	475			475	-	-	-	-	
Automatic Appropriation	23,626			23,626	13,920			13,920	9,706	-	-	9,706	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Ifugao State University (Ifugao State College of Agricultur	115,710	47,545	38,692	201,947	56,527	13,721	12,187	82,435	59,183	33,824	26,505	119,512	40.82%
Current Year Budget	115,710	47,545	38,692	201,947	56,527	13,721	12,187	82,435	59,183	33,824	26,505	119,512	
Agency Specific Budget	91,712	47,545	38,692	177,949	45,702	13,721	12,187	71,610	46,010	33,824	26,505	106,339	
Special Purpose Funds	14,271			14,271	6,395			6,395	7,876	-	-	7,876	
Automatic Appropriation	9,727			9,727	4,430			4,430	5,297	-	-	5,297	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Kalinga-Apayao State College	74,044	22,871	22,676	119,591	36,806	9,837	51	46,694	37,238	13,034	22,625	72,897	39.04%
Current Year Budget	74,044	22,871	22,676	119,591	36,806	9,837	51	46,694	37,238	13,034	22,625	72,897	
Agency Specific Budget	61,651	22,871	22,676	107,198	32,631	9,837	51	42,519	29,020	13,034	22,625	64,679	
Special Purpose Funds	6,264			6,264	1,064			1,064	5,200	-	-	5,200	
Automatic Appropriation	6,129			6,129	3,111			3,111	3,018	-	-	3,018	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mountain Province State Polytechnic College	71,386	22,655	300	94,341	40,036	10,797	-	50,833	31,350	11,858	300	43,508	53.88%
Current Year Budget	71,386	22,655	300	94,341	40,036	10,797	-	50,833	31,350	11,858	300	43,508	
Agency Specific Budget	63,745	22,655	300	86,700	37,044	10,797		47,841	26,701	11,858	300	38,859	
Special Purpose Funds	1,502			1,502				-	1,502	-	-	1,502	
Automatic Appropriation	6,139			6,139	2,992			2,992	3,147	-	-	3,147	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region II	1,087,164	275,089	43,358	1,405,611	570,429	101,362	17	671,808	516,735	173,727	43,341	733,803	47.79%
Current Year Budget	1,087,164	275,089	43,358	1,405,611	570,429	101,362	17	671,808	516,735	173,727	43,341	733,803	
Agency Specific Budget	976,087	275,089	43,358	1,294,534	508,606	101,362	17	609,985	467,481	173,727	43,341	684,549	
Special Purpose Funds	17,492	-	-	17,492	15,282	-	-	15,282	2,210	-	-	2,210	
Automatic Appropriation	93,585	-	-	93,585	46,541	-	-	46,541	47,044	-	-	47,044	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Batanes State College (Batanes Polytechnic College)	18,596	7,031	-	25,627	9,244	1,352	-	10,596	9,352	5,679	-	15,031	41.35%
Current Year Budget	18,596	7,031	-	25,627	9,244	1,352	-	10,596	9,352	5,679	-	15,031	
Agency Specific Budget	15,975	7,031		23,006	7,832	1,352		9,184	8,143	5,679	-	13,822	
Special Purpose Funds	1,168			1,168	644			644	524	-	-	524	
Automatic Appropriation	1,453			1,453	768			768	685	-	-	685	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Cagayan State University	330,378	84,309	2,300	416,987	170,855	44,361	17	215,233	159,523	39,948	2,283	201,754	51.62%
Current Year Budget	330,378	84,309	2,300	416,987	170,855	44,361	17	215,233	159,523	39,948	2,283	201,754	
Agency Specific Budget	297,050	84,309	2,300	383,659	153,217	44,361	17	197,595	143,833	39,948	2,283	186,064	
Special Purpose Funds	4,905			4,905	4,372			4,372	533	-	-	533	
Automatic Appropriation	28,423			28,423	13,266			13,266	15,157	-	-	15,157	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Isabela State University	444,850	113,042	41,058	598,950	241,375	31,306	-	272,681	203,475	81,736	41,058	326,269	45.53%
Current Year Budget	444,850	113,042	41,058	598,950	241,375	31,306	-	272,681	203,475	81,736	41,058	326,269	
Agency Specific Budget	399,130	113,042	41,058	553,230	214,709	31,306		246,015	184,421	81,736	41,058	307,215	
Special Purpose Funds	7,201			7,201	6,610			6,610	591	-	-	591	
Automatic Appropriation	38,519			38,519	20,056			20,056	18,463	-	-	18,463	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Nueva Vizcaya State University (NVSIT and NVSPC)	216,968	54,461	-	271,429	108,901	17,153	-	126,054	108,067	37,308	-	145,375	46.44%
Current Year Budget	216,968	54,461	-	271,429	108,901	17,153	-	126,054	108,067	37,308	-	145,375	
Agency Specific Budget	196,548	54,461		251,009	97,924	17,153		115,077	98,624	37,308	-	135,932	
Special Purpose Funds	1,646			1,646	1,646			1,646	-	-	-	-	
Automatic Appropriation	18,774			18,774	9,331			9,331	9,443	-	-	9,443	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Quirino State College	76,372	16,246	-	92,618	40,054	7,190	-	47,244	36,318	9,056	-	45,374	51.01%
Current Year Budget	76,372	16,246	-	92,618	40,054	7,190	-	47,244	36,318	9,056	-	45,374	
Agency Specific Budget	67,384	16,246		83,630	34,924	7,190		42,114	32,460	9,056	-	41,516	
Special Purpose Funds	2,572			2,572	2,010			2,010	562	-	-	562	
Automatic Appropriation	6,416			6,416	3,120			3,120	3,296	-	-	3,296	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region III	1,718,837	709,782	130,851	2,559,470	896,410	299,781	13,842	1,210,033	822,427	410,001	117,009	1,349,437	47.28%
Current Year Budget	1,718,837	709,782	130,851	2,559,470	896,410	295,886	13,842	1,206,138	822,427	413,896	117,009	1,353,332	
Agency Specific Budget	1,474,594	709,782	130,851	2,315,227	748,447	295,886	13,842	1,058,175	726,147	413,896	117,009	1,257,052	
Special Purpose Funds	100,743	-	-	100,743	80,123	-	-	80,123	20,620	-	-	20,620	
Automatic Appropriation	143,500	-	-	143,500	67,840	-	-	67,840	75,660	-	-	75,660	
Continuing Appropriation	-	-	-	-	-	3,895	-	3,895	-	(3,895)	-	(3,895)	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	3,895	-	3,895	-	(3,895)	-	(3,895)	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Aurora State College of Technology	37,862	16,764	7,723	62,349	18,255	4,920	5,496	28,671	19,607	11,844	2,227	33,678	45.98%
Current Year Budget	37,862	16,764	7,723	62,349	18,255	4,920	5,496	28,671	19,607	11,844	2,227	33,678	
Agency Specific Budget	34,799	16,764	7,723	59,286	17,482	4,920	5,496	27,898	17,317	11,844	2,227	31,388	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	3,063			3,063	773			773	2,290	-	-	2,290	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Bataan Peninsula State University	160,698	70,492	29,468	260,658	84,596	24,713	-	109,309	76,102	45,779	29,468	151,349	41.94%
Current Year Budget	160,698	70,492	29,468	260,658	84,596	24,713	-	109,309	76,102	45,779	29,468	151,349	
Agency Specific Budget	140,829	70,492	29,468	240,789	73,825	24,713		98,538	67,004	45,779	29,468	142,251	
Special Purpose Funds	6,225			6,225	5,017			5,017	1,208	-	-	1,208	
Automatic Appropriation	13,644			13,644	5,754			5,754	7,890	-	-	7,890	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Bulacan Agricultural State College	67,583	17,254	6,994	91,831	41,555	6,032	1,500	49,087	26,028	11,222	5,494	42,744	53.45%
Current Year Budget	67,583	17,254	6,994	91,831	41,555	6,032	1,500	49,087	26,028	11,222	5,494	42,744	
Agency Specific Budget	48,393	17,254	6,994	72,641	24,757	6,032	1,500	32,289	23,636	11,222	5,494	40,352	
Special Purpose Funds	14,509			14,509	14,509			14,509	-	-	-	-	
Automatic Appropriation	4,681			4,681	2,289			2,289	2,392	-	-	2,392	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Bulacan State University	218,990	123,772	-	342,762	101,679	49,246	-	150,925	117,311	74,526	-	191,837	44.03%
Current Year Budget	218,990	123,772	-	342,762	101,679	49,246	-	150,925	117,311	74,526	-	191,837	
Agency Specific Budget	199,204	123,772		322,976	92,943	49,246	-	142,189	106,261	74,526	-	180,787	
Special Purpose Funds	385			385	411			411	(26)	-	-	(26)	
Automatic Appropriation	19,401			19,401	8,325			8,325	11,076	-	-	11,076	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Central Luzon State University	341,581	142,473	-	484,054	171,100	71,221	-	242,321	170,481	71,252	-	241,733	50.06%
Current Year Budget	341,581	142,473	-	484,054	171,100	71,221	-	242,321	170,481	71,252	-	241,733	
Agency Specific Budget	296,599	142,473		439,072	147,688	71,221		218,909	148,911	71,252	-	220,163	
Special Purpose Funds	15,853			15,853	9,662			9,662	6,191	-	-	6,191	
Automatic Appropriation	29,129			29,129	13,750			13,750	15,379	-	-	15,379	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Don Honorio Ventura Technological State University (DHV	120,147	37,221	-	157,368	57,746	17,899	-	75,645	62,401	19,322	-	81,723	48.07%
Current Year Budget	120,147	37,221	-	157,368	57,746	17,899	-	75,645	62,401	19,322	-	81,723	
Agency Specific Budget	96,251	37,221		133,472	47,798	17,899		65,697	48,453	19,322	-	67,775	
Special Purpose Funds	13,726			13,726	5,284			5,284	8,442	-	-	8,442	
Automatic Appropriation	10,170			10,170	4,664			4,664	5,506	-	-	5,506	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Nueva Ecija University of Science and Technology	191,652	56,591	26,354	274,597	104,866	20,679	-	125,545	86,786	35,912	26,354	149,052	45.72%
Current Year Budget	191,652	56,591	26,354	274,597	104,866	16,784	-	121,650	86,786	39,807	26,354	152,947	
Agency Specific Budget	172,876	56,591	26,354	255,821	93,888	16,784		110,672	78,988	39,807	26,354	145,149	
Special Purpose Funds	1,975			1,975	2,012			2,012	(37)	-	-	(37)	
Automatic Appropriation	16,801			16,801	8,966			8,966	7,835	-	-	7,835	
Continuing Appropriation	-	-	-	-	-	3,895	-	3,895	-	(3,895)	-	(3,895)	
Unobligated Allotment as of 12/31/13				-		3,895		3,895	-	(3,895)	-	(3,895)	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Pampanga Agricultural College	151,124	39,893	16,695	207,712	103,820	22,405	-	126,225	47,304	17,488	16,695	81,487	60.77%
Current Year Budget	151,124	39,893	16,695	207,712	103,820	22,405	-	126,225	47,304	17,488	16,695	81,487	
Agency Specific Budget	98,987	39,893	16,695	155,575	57,019	22,405		79,424	41,968	17,488	16,695	76,151	
Special Purpose Funds	42,738			42,738	41,292			41,292	1,446	-	-	1,446	
Automatic Appropriation	9,399			9,399	5,509			5,509	3,890	-	-	3,890	
Continuing Appropriation				-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Philippine Merchant Marine Academy	66,772	75,001	-	141,773	31,719	35,219	-	66,938	35,053	39,782	-	74,835	47.21%
Current Year Budget	66,772	75,001	-	141,773	31,719	35,219	-	66,938	35,053	39,782	-	74,835	
Agency Specific Budget	61,240	75,001		136,241	29,218	35,219		64,437	32,022	39,782	-	71,804	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	5,532			5,532	2,501			2,501	3,031	-	-	3,031	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Ramon Magsaysay Technological University	109,530	28,574	11,175	149,279	52,416	13,875	-	66,291	57,114	14,699	11,175	82,988	44.41%
Current Year Budget	109,530	28,574	11,175	149,279	52,416	13,875	-	66,291	57,114	14,699	11,175	82,988	
Agency Specific Budget	99,307	28,574	11,175	139,056	47,706	13,875		61,581	51,601	14,699	11,175	77,475	
Special Purpose Funds	855			855	344			344	511	-	-	511	
Automatic Appropriation	9,368			9,368	4,366			4,366	5,002	-	-	5,002	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Tarlac College of Agriculture	102,923	32,989	7,590	143,502	54,896	6,057	6,846	67,799	48,027	26,932	744	75,703	47.25%
Current Year Budget	102,923	32,989	7,590	143,502	54,896	6,057	6,846	67,799	48,027	26,932	744	75,703	
Agency Specific Budget	93,520	32,989	7,590	134,099	49,346	6,057	6,846	62,249	44,174	26,932	744	71,850	
Special Purpose Funds	394			394	950			950	(556)	-	-	(556)	
Automatic Appropriation	9,009			9,009	4,600			4,600	4,409	-	-	4,409	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Tarlac State University	149,975	68,758	24,852	243,585	73,762	27,515	-	101,277	76,213	41,243	24,852	142,308	41.58%
Current Year Budget	149,975	68,758	24,852	243,585	73,762	27,515	-	101,277	76,213	41,243	24,852	142,308	
Agency Specific Budget	132,589	68,758	24,852	226,199	66,777	27,515		94,292	65,812	41,243	24,852	131,907	
Special Purpose Funds	4,083			4,083	642			642	3,441	-	-	3,441	
Automatic Appropriation	13,303			13,303	6,343			6,343	6,960	-	-	6,960	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region IV-A	973,095	494,207	-	1,467,302	508,139	142,693	-	650,832	464,956	351,514	-	816,470	44.36%
Current Year Budget	973,095	494,207	-	1,467,302	508,139	142,693	-	650,832	464,956	351,514	-	816,470	
Agency Specific Budget	882,801	494,207	-	1,377,008	462,005	142,693	-	604,698	420,796	351,514	-	772,310	
Special Purpose Funds	6,610	-	-	6,610	6,610	-	-	6,610	-	-	-	-	
Automatic Appropriation	83,684	-	-	83,684	39,524	-	-	39,524	44,160	-	-	44,160	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Batangas State University	203,285	118,192	-	321,477	110,510	32,397	-	142,907	92,775	85,795	-	178,570	44.45%
Current Year Budget	203,285	118,192	-	321,477	110,510	32,397	-	142,907	92,775	85,795	-	178,570	
Agency Specific Budget	185,074	118,192		303,266	100,153	32,397		132,550	84,921	85,795	-	170,716	
Special Purpose Funds	503			503	503			503	-	-	-	-	
Automatic Appropriation	17,708			17,708	9,854			9,854	7,854	-	-	7,854	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Cavite State University	208,200	118,603	-	326,803	101,006	34,035	-	135,041	107,194	84,568	-	191,762	41.32%
Current Year Budget	208,200	118,603	-	326,803	101,006	34,035	-	135,041	107,194	84,568	-	191,762	
Agency Specific Budget	187,201	118,603		305,804	89,548	34,035		123,583	97,653	84,568	-	182,221	
Special Purpose Funds	3,720			3,720	3,720			3,720	-	-	-	-	
Automatic Appropriation	17,279			17,279	7,738			7,738	9,541	-	-	9,541	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Laguna State Polytechnic University (Laguna State Polyte	171,923	94,112	-	266,035	84,250	25,539	-	109,789	87,673	68,573	-	156,246	41.27%
Current Year Budget	171,923	94,112	-	266,035	84,250	25,539	-	109,789	87,673	68,573	-	156,246	
Agency Specific Budget	155,654	94,112		249,766	76,462	25,539		102,001	79,192	68,573	-	147,765	
Special Purpose Funds	1,582			1,582	1,582			1,582	-	-	-	-	
Automatic Appropriation	14,687			14,687	6,206			6,206	8,481	-	-	8,481	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Polytechnic College)	135,351	102,275	-	237,626	69,338	32,226	-	101,564	66,013	70,049	-	136,062	42.74%
Current Year Budget	135,351	102,275	-	237,626	69,338	32,226	-	101,564	66,013	70,049	-	136,062	
Agency Specific Budget	122,710	102,275		224,985	63,845	32,226		96,071	58,865	70,049	-	128,914	
Special Purpose Funds	805			805	805			805	-	-	-	-	
Automatic Appropriation	11,836			11,836	4,688			4,688	7,148	-	-	7,148	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Rizal System	254,336	61,025	-	315,361	143,035	18,496	-	161,531	111,301	42,529	-	153,830	51.22%
Current Year Budget	254,336	61,025	-	315,361	143,035	18,496	-	161,531	111,301	42,529	-	153,830	
Agency Specific Budget	232,162	61,025		293,187	131,997	18,496		150,493	100,165	42,529	-	142,694	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	22,174			22,174	11,038			11,038	11,136	-	-	11,136	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region IV-B	638,109	352,033	34,748	1,024,890	341,781	83,975	11,834	437,590	296,328	268,058	22,914	587,300	42.70%
Current Year Budget	638,109	352,033	34,748	1,024,890	341,781	83,975	11,834	437,590	296,328	268,058	22,914	587,300	
Agency Specific Budget	579,482	317,797	34,748	932,027	310,749	83,975	11,834	406,558	268,733	233,822	22,914	525,469	
Special Purpose Funds	3,815	34,236	-	38,051	3,343	-	-	3,343	472	34,236	-	34,708	
Automatic Appropriation	54,812	-	-	54,812	27,689	-	-	27,689	27,123	-	-	27,123	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Marinduque State College	69,841	41,696	-	111,537	35,644	7,059	-	42,703	34,197	34,637	-	68,834	38.29%
Current Year Budget	69,841	41,696	-	111,537	35,644	7,059	-	42,703	34,197	34,637	-	68,834	
Agency Specific Budget	62,658	35,069		97,727	32,520	7,059		39,579	30,138	28,010	-	58,148	
Special Purpose Funds	1,189	6,627		7,816	459			459	730	6,627	-	7,357	
Automatic Appropriation	5,994			5,994	2,665			2,665	3,329	-	-	3,329	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Mindoro State University (MSCAT)	82,748	46,199	723	129,670	48,560	9,466	723	58,749	34,188	36,733	-	70,921	45.31%
Current Year Budget	82,748	46,199	723	129,670	48,560	9,466	723	58,749	34,188	36,733	-	70,921	
Agency Specific Budget	75,610	46,199	723	122,532	44,323	9,466	723	54,512	31,287	36,733	-	68,020	
Special Purpose Funds				-	730			730	(730)	-	-	(730)	
Automatic Appropriation	7,138			7,138	3,507			3,507	3,631	-	-	3,631	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Occidental Mindoro State College (Occidental Mindoro Na	102,327	48,270	1,300	151,897	52,732	18,862	1,113	72,707	49,595	29,408	187	79,190	47.87%
Current Year Budget	102,327	48,270	1,300	151,897	52,732	18,862	1,113	72,707	49,595	29,408	187	79,190	
Agency Specific Budget	91,283	46,708	1,300	139,291	46,302	18,862	1,113	66,277	44,981	27,846	187	73,014	
Special Purpose Funds	2,450	1,562		4,012	2,127			2,127	323	1,562	-	1,885	
Automatic Appropriation	8,594			8,594	4,303			4,303	4,291	-	-	4,291	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Palawan State University	159,150	73,827	-	232,977	89,241	21,341	-	110,582	69,909	52,486	-	122,395	47.46%
Current Year Budget	159,150	73,827	-	232,977	89,241	21,341	-	110,582	69,909	52,486	-	122,395	
Agency Specific Budget	145,239	73,586		218,825	81,706	21,341		103,047	63,533	52,245	-	115,778	
Special Purpose Funds		241		241				-	-	241	-	241	
Automatic Appropriation	13,911			13,911	7,535			7,535	6,376	-	-	6,376	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Romblon State University (Romblon State College)	112,412	77,893	-	190,305	60,049	13,238	-	73,287	52,363	64,655	-	117,018	38.51%
Current Year Budget	112,412	77,893	-	190,305	60,049	13,238	-	73,287	52,363	64,655	-	117,018	
Agency Specific Budget	102,611	54,195		156,806	55,081	13,238		68,319	47,530	40,957	-	88,487	
Special Purpose Funds	149	23,698		23,847				-	149	23,698	-	23,847	
Automatic Appropriation	9,652			9,652	4,968			4,968	4,684	-	-	4,684	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Western Philippines University (State Polytechnic College	111,631	64,148	32,725	208,504	55,555	14,009	9,998	79,562	56,076	50,139	22,727	128,942	38.16%
Current Year Budget	111,631	64,148	32,725	208,504	55,555	14,009	9,998	79,562	56,076	50,139	22,727	128,942	
Agency Specific Budget	102,081	62,040	32,725	196,846	50,817	14,009	9,998	74,824	51,264	48,031	22,727	122,022	
Special Purpose Funds	27	2,108		2,135	27			27	-	2,108	-	2,108	
Automatic Appropriation	9,523			9,523	4,711			4,711	4,812	-	-	4,812	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region V	1,217,611	612,947	121,690	1,952,248	630,468	164,573	1,421	796,462	587,143	448,374	120,269	1,155,786	40.80%
Current Year Budget	1,217,611	612,640	120,749	1,951,000	630,468	164,266	1,147	795,881	587,143	448,374	119,602	1,155,119	
Agency Specific Budget	1,104,171	612,640	120,749	1,837,560	570,195	164,266	1,147	735,608	533,976	448,374	119,602	1,101,952	
Special Purpose Funds	9,481	-	-	9,481	9,047	-	-	9,047	434	-	-	434	
Automatic Appropriation	103,959	-	-	103,959	51,226	-	-	51,226	52,733	-	-	52,733	
Continuing Appropriation	-	307	941	1,248	-	307	274	581	-	-	667	667	
Unobligated Allotment as of 12/31/13	-	307	941	1,248	-	307	274	581	-	-	667	667	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bicol University	407,764	200,053	82,897	690,714	218,956	65,449	101	284,506	188,808	134,604	82,796	406,208	41.19%
Current Year Budget	407,764	199,746	82,802	690,312	218,956	65,142	6	284,104	188,808	134,604	82,796	406,208	
Agency Specific Budget	369,850	199,746	82,802	652,398	198,984	65,142	6	264,132	170,866	134,604	82,796	388,266	
Special Purpose Funds	2,497			2,497	2,497			2,497	-	-	-	-	
Automatic Appropriation	35,417			35,417	17,475			17,475	17,942	-	-	17,942	
Continuing Appropriation	-	307	95	402	-	307	95	402	-	-	-	-	
Unobligated Allotment as of 12/31/13		307	95	402		307	95	402	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Bicol State Colleges of Applied Science and Technologies	48,659	34,260	8,523	91,442	25,539	10,372	-	35,911	23,120	23,888	8,523	55,531	39.27%
Current Year Budget	48,659	34,260	8,523	91,442	25,539	10,372	-	35,911	23,120	23,888	8,523	55,531	
Agency Specific Budget	44,402	34,260	8,523	87,185	23,400	10,372		33,772	21,002	23,888	8,523	53,413	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	4,257			4,257	2,139			2,139	2,118	-	-	2,118	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Camarines Norte State College	120,217	41,278	-	161,495	63,021	6,342	-	69,363	57,196	34,936	-	92,132	42.95%
Current Year Budget	120,217	41,278	-	161,495	63,021	6,342	-	69,363	57,196	34,936	-	92,132	
Agency Specific Budget	109,599	41,278		150,877	57,609	6,342		63,951	51,990	34,936	-	86,926	
Special Purpose Funds	249			249				-	249	-	-	249	
Automatic Appropriation	10,369			10,369	5,412			5,412	4,957	-	-	4,957	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Camarines Sur Polytechnic Colleges	42,986	41,772	16,235	100,993	20,009	13,950	1,141	35,100	22,977	27,822	15,094	65,893	34.75%
Current Year Budget	42,986	41,772	16,235	100,993	20,009	13,950	1,141	35,100	22,977	27,822	15,094	65,893	
Agency Specific Budget	39,011	41,772	16,235	97,018	18,069	13,950	1,141	33,160	20,942	27,822	15,094	63,858	
Special Purpose Funds	316			316	316			316	-	-	-	-	
Automatic Appropriation	3,659			3,659	1,624			1,624	2,035	-	-	2,035	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Catanduanes State University	155,674	51,611	846	208,131	82,656	14,634	179	97,469	73,018	36,977	667	110,662	46.83%
Current Year Budget	155,674	51,611	-	207,285	82,656	14,634	-	97,290	73,018	36,977	-	109,995	
Agency Specific Budget	141,724	51,611		193,335	75,228	14,634		89,862	66,496	36,977	-	103,473	
Special Purpose Funds	725			725	725			725	-	-	-	-	
Automatic Appropriation	13,225			13,225	6,703			6,703	6,522	-	-	6,522	
Continuing Appropriation	-	-	846	846	-	-	179	179	-	-	667	667	
Unobligated Allotment as of 12/31/13			846	846			179	179	-	-	667	667	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Central Bicol State University of Agriculture (Camarines S	179,290	92,613	-	271,903	87,630	17,852	-	105,482	91,660	74,761	-	166,421	38.79%
Current Year Budget	179,290	92,613	-	271,903	87,630	17,852	-	105,482	91,660	74,761	-	166,421	
Agency Specific Budget	163,009	92,613		255,622	79,278	17,852	-	97,130	83,731	74,761	-	158,492	
Special Purpose Funds	1,605			1,605	1,418			1,418	187	-	-	187	
Automatic Appropriation	14,676			14,676	6,934			6,934	7,742	-	-	7,742	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agri	42,467	29,613	-	72,080	22,472	6,019	-	28,491	19,995	23,594	-	43,589	39.53%
Current Year Budget	42,467	29,613	-	72,080	22,472	6,019	-	28,491	19,995	23,594	-	43,589	
Agency Specific Budget	36,559	29,613		66,172	18,219	6,019		24,238	18,340	23,594	-	41,934	
Special Purpose Funds	2,498			2,498	2,498			2,498	-	-	-	-	
Automatic Appropriation	3,410			3,410	1,755			1,755	1,655	-	-	1,655	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Partido State University	114,008	53,246	12,116	179,370	55,019	10,048	-	65,067	58,989	43,198	12,116	114,303	36.28%
Current Year Budget	114,008	53,246	12,116	179,370	55,019	10,048	-	65,067	58,989	43,198	12,116	114,303	
Agency Specific Budget	103,118	53,246	12,116	168,480	49,281	10,048		59,329	53,837	43,198	12,116	109,151	
Special Purpose Funds	1,093			1,093	1,093			1,093	-	-	-	-	
Automatic Appropriation	9,797			9,797	4,645			4,645	5,152	-	-	5,152	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Sorsogon State College	106,546	68,501	1,073	176,120	55,166	19,907	-	75,073	51,380	48,594	1,073	101,047	42.63%
Current Year Budget	106,546	68,501	1,073	176,120	55,166	19,907	-	75,073	51,380	48,594	1,073	101,047	
Agency Specific Budget	96,899	68,501	1,073	166,473	50,127	19,907		70,034	46,772	48,594	1,073	96,439	
Special Purpose Funds	498			498	500			500	(2)	-	-	(2)	
Automatic Appropriation	9,149			9,149	4,539			4,539	4,610	-	-	4,610	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Region VI	1,754,059	623,049	140,964	2,518,072	885,088	166,750	8	1,051,846	868,971	456,299	140,956	1,466,226	41.77%
Current Year Budget	1,754,059	615,840	139,939	2,509,838	885,088	164,301	-	1,049,389	868,971	451,539	139,939	1,460,449	
Agency Specific Budget	1,529,478	615,840	1,133	2,146,451	783,172	164,301	-	947,473	746,306	451,539	1,133	1,198,978	
Special Purpose Funds	73,618	-	138,806	212,424	28,712	-	-	28,712	44,906	-	138,806	183,712	
Automatic Appropriation	150,963	-	-	150,963	73,204	-	-	73,204	77,759	-	-	77,759	
Continuing Appropriation	-	7,209	1,025	8,234	-	2,449	8	2,457	-	4,760	1,017	5,777	
Unobligated Allotment as of 12/31/13	-	7,209	1,025	8,234	-	2,449	8	2,457	-	4,760	1,017	5,777	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Aklan State University	170,400	61,990	19,667	252,057	90,063	18,484	8	108,555	80,337	43,506	19,659	143,502	43.07%
Current Year Budget	170,400	59,541	19,277	249,218	90,063	16,035	-	106,098	80,337	43,506	19,277	143,120	
Agency Specific Budget	154,424	59,541	833	214,798	81,241	16,035		97,276	73,183	43,506	833	117,522	
Special Purpose Funds	1,423		18,444	19,867	1,423			1,423	-	-	18,444	18,444	
Automatic Appropriation	14,553			14,553	7,399			7,399	7,154	-	-	7,154	
Continuing Appropriation	-	2,449	390	2,839	-	2,449	8	2,457	-	-	382	382	
Unobligated Allotment as of 12/31/13		2,449	390	2,839		2,449	8	2,457	-	-	382	382	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Capiz State University (Panay State Polytechnic College)	291,851	93,459	77,532	462,842	152,283	20,824	-	173,107	139,568	72,635	77,532	289,735	37.40%
Current Year Budget	291,851	90,205	76,902	458,958	152,283	20,824	-	173,107	139,568	69,381	76,902	285,851	
Agency Specific Budget	259,258	90,205		349,463	132,420	20,824		153,244	126,838	69,381	-	196,219	
Special Purpose Funds	7,247		76,902	84,149	7,247			7,247	-	-	76,902	76,902	
Automatic Appropriation	25,346			25,346	12,616			12,616	12,730	-	-	12,730	
Continuing Appropriation	-	3,254	630	3,884	-	-	-	-	-	3,254	630	3,884	
Unobligated Allotment as of 12/31/13		3,254	630	3,884				-	-	3,254	630	3,884	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Carlos C. Hilado Memorial State College	121,980	55,509	-	177,489	73,158	11,744	-	84,902	48,822	43,765	-	92,587	47.84%
Current Year Budget	121,980	55,509	-	177,489	73,158	11,744	-	84,902	48,822	43,765	-	92,587	
Agency Specific Budget	104,915	55,509		160,424	66,741	11,744		78,485	38,174	43,765	-	81,939	
Special Purpose Funds	6,817			6,817	1,213			1,213	5,604	-	-	5,604	
Automatic Appropriation	10,248			10,248	5,204			5,204	5,044	-	-	5,044	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Guimaras State College	29,605	16,161	1,523	47,289	15,628	4,495	-	20,123	13,977	11,666	1,523	27,166	42.55%
Current Year Budget	29,605	16,161	1,523	47,289	15,628	4,495	-	20,123	13,977	11,666	1,523	27,166	
Agency Specific Budget	26,813	16,161		42,974	14,077	4,495		18,572	12,736	11,666	-	24,402	
Special Purpose Funds	241		1,523	1,764	241			241	-	-	1,523	1,523	
Automatic Appropriation	2,551			2,551	1,310			1,310	1,241	-	-	1,241	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Iloilo State University of Science and Technology (ISCOF)	142,461	24,877	16,727	184,065	63,104	10,686	-	73,790	79,357	14,191	16,727	110,275	40.09%
Current Year Budget	142,461	24,877	16,727	184,065	63,104	10,686	-	73,790	79,357	14,191	16,727	110,275	
Agency Specific Budget	112,152	24,877		137,029	54,923	10,686		65,609	57,229	14,191	-	71,420	
Special Purpose Funds	18,010		16,727	34,737	3,115			3,115	14,895	-	16,727	31,622	
Automatic Appropriation	12,299			12,299	5,066			5,066	7,233	-	-	7,233	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Central Phil. State University (NSCA)	40,982	26,865	-	67,847	20,027	10,673	-	30,700	20,955	16,192	-	37,147	45.25%
Current Year Budget	40,982	26,865	-	67,847	20,027	10,673	-	30,700	20,955	16,192	-	37,147	
Agency Specific Budget	37,229	26,865		64,094	18,117	10,673		28,790	19,112	16,192	-	35,304	
Special Purpose Funds	211			211	211			211	-	-	-	-	
Automatic Appropriation	3,542			3,542	1,699			1,699	1,843	-	-	1,843	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northern Iloilo Polytechnic State College	183,066	43,562	5	226,633	92,985	10,359	-	103,344	90,081	33,203	5	123,289	45.60%
Current Year Budget	183,066	42,056	-	225,122	92,985	10,359	-	103,344	90,081	31,697	-	121,778	
Agency Specific Budget	164,774	42,056		206,830	82,492	10,359		92,851	82,282	31,697	-	113,979	
Special Purpose Funds	2,474			2,474	2,474			2,474	-	-	-	-	
Automatic Appropriation	15,818			15,818	8,019			8,019	7,799	-	-	7,799	
Continuing Appropriation	-	1,506	5	1,511	-	-	-	-	-	1,506	5	1,511	
Unobligated Allotment as of 12/31/13		1,506	5	1,511				-	-	1,506	5	1,511	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northern Negros State College of Science and Technolog	28,540	26,399	-	54,939	14,496	9,943	-	24,439	14,044	16,456	-	30,500	44.48%
Current Year Budget	28,540	26,399	-	54,939	14,496	9,943	-	24,439	14,044	16,456	-	30,500	
Agency Specific Budget	25,641	26,399		52,040	12,970	9,943		22,913	12,671	16,456	-	29,127	
Special Purpose Funds	432			432	278			278	154	-	-	154	
Automatic Appropriation	2,467			2,467	1,248			1,248	1,219	-	-	1,219	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Antique	101,423	31,861	20,336	153,620	49,462	7,716	-	57,178	51,961	24,145	20,336	96,442	37.22%
Current Year Budget	101,423	31,861	20,336	153,620	49,462	7,716	-	57,178	51,961	24,145	20,336	96,442	
Agency Specific Budget	88,024	31,861	300	120,185	43,023	7,716		50,739	45,001	24,145	300	69,446	
Special Purpose Funds	4,717		20,036	24,753	2,291			2,291	2,426	-	20,036	22,462	
Automatic Appropriation	8,682			8,682	4,148			4,148	4,534	-	-	4,534	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Iloilo Science and Technology University (WVCST)	223,139	71,147	5,174	299,460	111,870	28,537	-	140,407	111,269	42,610	5,174	159,053	46.89%
Current Year Budget	223,139	71,147	5,174	299,460	111,870	28,537	-	140,407	111,269	42,610	5,174	159,053	
Agency Specific Budget	186,372	71,147		257,519	97,473	28,537		126,010	88,899	42,610	-	131,509	
Special Purpose Funds	17,661		5,174	22,835	5,058			5,058	12,603	-	5,174	17,777	
Automatic Appropriation	19,106			19,106	9,339			9,339	9,767	-	-	9,767	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
West Visayas State University	420,612	171,219	-	591,831	202,012	33,289	-	235,301	218,600	137,930	-	356,530	39.76%
Current Year Budget	420,612	171,219	-	591,831	202,012	33,289	-	235,301	218,600	137,930	-	356,530	
Agency Specific Budget	369,876	171,219		541,095	179,695	33,289		212,984	190,181	137,930	-	328,111	
Special Purpose Funds	14,385			14,385	5,161			5,161	9,224	-	-	9,224	
Automatic Appropriation	36,351			36,351	17,156			17,156	19,195	-	-	19,195	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region VII	702,510	420,788	2,600	1,125,898	382,152	100,217	13,896	496,265	320,358	320,571	(11,296)	629,633	44.08%
Current Year Budget	702,510	420,788	2,600	1,125,898	382,152	100,217	13,896	496,265	320,358	320,571	(11,296)	629,633	
Agency Specific Budget	639,043	420,788	2,600	1,062,431	347,051	100,217	-	447,268	291,992	320,571	2,600	615,163	
Special Purpose Funds	3,008	-	-	3,008	3,225	-	13,896	17,121	(217)	-	(13,896)	(14,113)	
Automatic Appropriation	60,459	-	-	60,459	31,876	-	-	31,876	28,583	-	-	28,583	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bohol Island State University (Central Visayas State Colle	134,398	90,165	-	224,563	62,180	14,301	-	76,481	72,218	75,864	-	148,082	34.06%
Current Year Budget	134,398	90,165	-	224,563	62,180	14,301	-	76,481	72,218	75,864	-	148,082	
Agency Specific Budget	122,732	90,165		212,897	56,952	14,301		71,253	65,780	75,864	-	141,644	
Special Purpose Funds	179			179				-	179	-	-	179	
Automatic Appropriation	11,487			11,487	5,228			5,228	6,259	-	-	6,259	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Cebu Normal University	83,457	100,276	2,300	186,033	43,690	22,257	-	65,947	39,767	78,019	2,300	120,086	35.45%
Current Year Budget	83,457	100,276	2,300	186,033	43,690	22,257	-	65,947	39,767	78,019	2,300	120,086	
Agency Specific Budget	76,304	100,276	2,300	178,880	39,877	22,257		62,134	36,427	78,019	2,300	116,746	
Special Purpose Funds	326			326	336			336	(10)	-	-	(10)	
Automatic Appropriation	6,827			6,827	3,477			3,477	3,350	-	-	3,350	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Cebu Technological University (Cebu State College of Sci	292,179	147,323	300	439,802	181,994	41,994	13,896	237,884	110,185	105,329	(13,596)	201,918	54.09%
Current Year Budget	292,179	147,323	300	439,802	181,994	41,994	13,896	237,884	110,185	105,329	(13,596)	201,918	
Agency Specific Budget	265,023	147,323	300	412,646	164,885	41,994		206,879	100,138	105,329	300	205,767	
Special Purpose Funds	1,863			1,863	1,863		13,896	15,759	-	-	(13,896)	(13,896)	
Automatic Appropriation	25,293			25,293	15,246			15,246	10,047	-	-	10,047	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Negros Oriental State University (Central Visayas Polytec	155,842	61,112	-	216,954	75,924	17,307	-	93,231	79,918	43,805	-	123,723	42.97%
Current Year Budget	155,842	61,112	-	216,954	75,924	17,307	-	93,231	79,918	43,805	-	123,723	
Agency Specific Budget	141,799	61,112		202,911	68,744	17,307		86,051	73,055	43,805	-	116,860	
Special Purpose Funds	360			360	746			746	(386)	-	-	(386)	
Automatic Appropriation	13,683			13,683	6,434			6,434	7,249	-	-	7,249	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Siquijor State College	36,634	21,912	-	58,546	18,364	4,358	-	22,722	18,270	17,554	-	35,824	38.81%
Current Year Budget	36,634	21,912	-	58,546	18,364	4,358	-	22,722	18,270	17,554	-	35,824	
Agency Specific Budget	33,185	21,912		55,097	16,593	4,358		20,951	16,592	17,554	-	34,146	
Special Purpose Funds	280			280	280			280	-	-	-	-	
Automatic Appropriation	3,169			3,169	1,491			1,491	1,678	-	-	1,678	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region VIII	1,586,809	484,579	507,610	2,578,998	803,706	156,884	13,441	974,031	783,103	327,695	494,169	1,604,967	37.77%
Current Year Budget	1,586,809	480,065	507,141	2,574,015	803,706	152,370	12,967	969,043	783,103	327,695	494,174	1,604,972	
Agency Specific Budget	1,411,108	480,065	3,800	1,894,973	713,392	152,370	10,140	875,902	697,716	327,695	(6,340)	1,019,071	
Special Purpose Funds	42,845	-	503,341	546,186	26,277	-	2,827	29,104	16,568	-	500,514	517,082	
Automatic Appropriation	132,856	-	-	132,856	64,037	-	-	64,037	68,819	-	-	68,819	
Continuing Appropriation	-	4,514	469	4,983	-	4,514	474	4,988	-	-	(5)	(5)	
Unobligated Allotment as of 12/31/13	-	4,514	469	4,983	-	4,514	474	4,988	-	-	(5)	(5)	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Samar State University	207,981	50,914	217,709	476,604	106,721	12,829	-	119,550	101,260	38,085	217,709	357,054	25.08%
Current Year Budget	207,981	50,914	217,709	476,604	106,721	12,829	-	119,550	101,260	38,085	217,709	357,054	
Agency Specific Budget	184,842	50,914		235,756	98,394	12,829		111,223	86,448	38,085	-	124,533	
Special Purpose Funds	6,030		217,709	223,739				-	6,030	-	217,709	223,739	
Automatic Appropriation	17,109			17,109	8,327			8,327	8,782	-	-	8,782	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Eastern Visayas State University (Leyte Institute of Techn	209,433	54,809	125,042	389,284	98,092	13,209	2,827	114,128	111,341	41,600	122,215	275,156	29.32%
Current Year Budget	209,433	54,473	125,042	388,948	98,092	12,873	2,827	113,792	111,341	41,600	122,215	275,156	
Agency Specific Budget	187,486	54,473		241,959	86,954	12,873		99,827	100,532	41,600	-	142,132	
Special Purpose Funds	3,897		125,042	128,939	2,682		2,827	5,509	1,215	-	122,215	123,430	
Automatic Appropriation	18,050			18,050	8,456			8,456	9,594	-	-	9,594	
Continuing Appropriation	-	336	-	336	-	336	-	336	-	-	-	-	
Unobligated Allotment as of 12/31/13		336		336		336		336	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Leyte Normal University	94,288	54,670	-	148,958	43,943	31,267	5	75,215	50,345	23,403	(5)	73,743	50.49%
Current Year Budget	94,288	50,889	-	145,177	43,943	27,486	-	71,429	50,345	23,403	-	73,748	
Agency Specific Budget	85,001	50,889		135,890	39,346	27,486	-	66,832	45,655	23,403	-	69,058	
Special Purpose Funds	1,336			1,336	1,336			1,336	-	-	-	-	
Automatic Appropriation	7,951			7,951	3,261			3,261	4,690	-	-	4,690	
Continuing Appropriation	-	3,781	-	3,781	-	3,781	5	3,786	-	-	(5)	(5)	
Unobligated Allotment as of 12/31/13		3,781		3,781		3,781	5	3,786	-	-	(5)	(5)	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Naval State University (Naval Institute of Technology)	81,516	35,512	12,122	129,150	39,789	8,592	8,752	57,133	41,727	26,920	3,370	72,017	44.24%
Current Year Budget	81,516	35,512	12,122	129,150	39,789	8,592	8,752	57,133	41,727	26,920	3,370	72,017	
Agency Specific Budget	72,735	35,512		108,247	35,773	8,592	8,752	53,117	36,962	26,920	(8,752)	55,130	
Special Purpose Funds	1,813		12,122	13,935	697			697	1,116	-	12,122	13,238	
Automatic Appropriation	6,968			6,968	3,319			3,319	3,649	-	-	3,649	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northwest Samar State University(TTMIST and SSCAF)	80,033	25,781	234	106,048	40,188	7,970	-	48,158	39,845	17,811	234	57,890	45.41%
Current Year Budget	80,033	25,781	234	106,048	40,188	7,970	-	48,158	39,845	17,811	234	57,890	
Agency Specific Budget	71,732	25,781		97,513	35,228	7,970		43,198	36,504	17,811	-	54,315	
Special Purpose Funds	1,712		234	1,946	1,712			1,712	-	-	234	234	
Automatic Appropriation	6,589			6,589	3,248			3,248	3,341	-	-	3,341	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Palompon Institute of Technology	83,217	17,936	23,132	124,285	40,928	4,112	188	45,228	42,289	13,824	22,944	79,057	36.39%
Current Year Budget	83,217	17,936	23,132	124,285	40,928	4,112	188	45,228	42,289	13,824	22,944	79,057	
Agency Specific Budget	72,918	17,936	1,300	92,154	35,585	4,112	188	39,885	37,333	13,824	1,112	52,269	
Special Purpose Funds	3,144		21,832	24,976	1,824			1,824	1,320	-	21,832	23,152	
Automatic Appropriation	7,155			7,155	3,519			3,519	3,636	-	-	3,636	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Samar State University (Samar State Polytechnic College	113,703	35,805	1,235	150,743	58,077	12,058	-	70,135	55,626	23,747	1,235	80,608	46.53%
Current Year Budget	113,703	35,805	1,235	150,743	58,077	12,058	-	70,135	55,626	23,747	1,235	80,608	
Agency Specific Budget	103,662	35,805		139,467	52,950	12,058		65,008	50,712	23,747	-	74,459	
Special Purpose Funds	373		1,235	1,608	374			374	(1)	-	1,235	1,234	
Automatic Appropriation	9,668			9,668	4,753			4,753	4,915	-	-	4,915	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
of Science & TONC)	142,877	45,129	6,652	194,658	71,405	14,092	-	85,497	71,472	31,037	6,652	109,161	43.92%
Current Year Budget	142,877	45,129	6,652	194,658	71,405	14,092	-	85,497	71,472	31,037	6,652	109,161	
Agency Specific Budget	125,366	45,129		170,495	61,209	14,092		75,301	64,157	31,037	-	95,194	
Special Purpose Funds	5,500		6,652	12,152	4,573			4,573	927	-	6,652	7,579	
Automatic Appropriation	12,011			12,011	5,623			5,623	6,388	-	-	6,388	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-		-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Eastern Philippines	242,315	60,052	5,013	307,380	131,253	16,545	-	147,798	111,062	43,507	5,013	159,582	48.08%
Current Year Budget	242,315	60,052	5,013	307,380	131,253	16,545	-	147,798	111,062	43,507	5,013	159,582	
Agency Specific Budget	218,200	60,052	300	278,552	117,456	16,545		134,001	100,744	43,507	300	144,551	
Special Purpose Funds	3,541		4,713	8,254	3,541			3,541	-	-	4,713	4,713	
Automatic Appropriation	20,574			20,574	10,256			10,256	10,318	-	-	10,318	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Visayas State University (Leyte State University)	331,446	103,971	116,471	551,888	173,310	36,210	1,669	211,189	158,136	67,761	114,802	340,699	38.27%
Current Year Budget	331,446	103,574	116,002	551,022	173,310	35,813	1,200	210,323	158,136	67,761	114,802	340,699	
Agency Specific Budget	289,166	103,574	2,200	394,940	150,497	35,813	1,200	187,510	138,669	67,761	1,000	207,430	
Special Purpose Funds	15,499		113,802	129,301	9,538			9,538	5,961	-	113,802	119,763	
Automatic Appropriation	26,781			26,781	13,275			13,275	13,506	-	-	13,506	
Continuing Appropriation	-	397	469	866	-	397	469	866	-	-	-	-	
Unobligated Allotment as of 12/31/13		397	469	866		397	469	866	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region IX	1,136,438	390,345	53,957	1,580,740	437,315	83,640	21,804	542,759	699,123	306,705	32,153	1,037,981	34.34%
Current Year Budget	1,136,438	390,171	33,012	1,559,621	437,315	83,466	859	521,640	699,123	306,705	32,153	1,037,981	
Agency Specific Budget	1,027,503	380,479	5,861	1,413,843	398,465	83,466	859	482,790	629,038	297,013	5,002	931,053	
Special Purpose Funds	12,471	9,692	27,151	49,314	6,074	-	-	6,074	6,397	9,692	27,151	43,240	
Automatic Appropriation	96,464	-	-	96,464	32,776	-	-	32,776	63,688	-	-	63,688	
Continuing Appropriation	-	174	20,945	21,119	-	174	20,945	21,119	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	174	20,945	21,119	-	174	20,945	21,119	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
J.H. Cerilles State College	62,469	35,195	723	98,387	30,436	7,664	383	38,483	32,033	27,531	340	59,904	39.11%
Current Year Budget	62,469	35,195	723	98,387	30,436	7,664	383	38,483	32,033	27,531	340	59,904	
Agency Specific Budget	57,298	35,195	723	93,216	27,977	7,664	383	36,024	29,321	27,531	340	57,192	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	5,171			5,171	2,459			2,459	2,712	-	-	2,712	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Jose Rizal Memorial State University (Jose Rizal Memoria	160,018	80,211	223	240,452	75,420	10,360	159	85,939	84,598	69,851	64	154,513	35.74%
Current Year Budget	160,018	80,211	223	240,452	75,420	10,360	159	85,939	84,598	69,851	64	154,513	
Agency Specific Budget	146,206	80,211	223	226,640	72,046	10,360	159	82,565	74,160	69,851	64	144,075	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	13,812			13,812	3,374			3,374	10,438	-	-	10,438	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Western Mindanao State University	276,134	129,120	2,233	407,487	132,943	31,242	2,233	166,418	143,191	97,878	-	241,069	40.84%
Current Year Budget	276,134	129,045	-	405,179	132,943	31,167	-	164,110	143,191	97,878	-	241,069	
Agency Specific Budget	252,234	129,045		381,279	121,561	31,167	-	152,728	130,673	97,878	-	228,551	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	23,900			23,900	11,382			11,382	12,518	-	-	12,518	
Continuing Appropriation	-	75	2,233	2,308	-	75	2,233	2,308	-	-	-	-	
Unobligated Allotment as of 12/31/13		75	2,233	2,308		75	2,233	2,308	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Zamboanga City State Polytechnic College	67,533	32,149	4,736	104,418	35,065	6,838	1,713	43,616	32,468	25,311	3,023	60,802	41.77%
Current Year Budget	67,533	32,050	3,023	102,606	35,065	6,739	-	41,804	32,468	25,311	3,023	60,802	
Agency Specific Budget	61,437	22,358	3,023	86,818	31,815	6,739		38,554	29,622	15,619	3,023	48,264	
Special Purpose Funds	308	9,692		10,000	308			308	-	9,692	-	9,692	
Automatic Appropriation	5,788			5,788	2,942			2,942	2,846	-	-	2,846	
Continuing Appropriation	-	99	1,713	1,812	-	99	1,713	1,812	-	-	-	-	
Unobligated Allotment as of 12/31/13		99	1,713	1,812		99	1,713	1,812	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Zamboanga State College of Marine Sciences and Techno	85,873	26,720	28,631	141,224	42,239	8,879	351	51,469	43,634	17,841	28,280	89,755	36.44%
Current Year Budget	85,873	26,720	28,374	140,967	42,239	8,879	94	51,212	43,634	17,841	28,280	89,755	
Agency Specific Budget	78,654	26,720	1,223	106,597	38,550	8,879	94	47,523	40,104	17,841	1,129	59,074	
Special Purpose Funds			27,151	27,151	809			809	(809)	-	27,151	26,342	
Automatic Appropriation	7,219			7,219	2,880			2,880	4,339	-	-	4,339	
Continuing Appropriation	-	-	257	257	-	-	257	257	-	-	-	-	
Unobligated Allotment as of 12/31/13			257	257			257	257	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Basilan State College*	42,855	20,736	223	63,814	9,660	2,031	-	11,691	33,195	18,705	223	52,123	18.32%
Current Year Budget	42,855	20,736	223	63,814	9,660	2,031	-	11,691	33,195	18,705	223	52,123	
Agency Specific Budget	39,147	20,736	223	60,106	8,791	2,031		10,822	30,356	18,705	223	49,284	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	3,708			3,708	869			869	2,839	-	-	2,839	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
MSU Tawi-Tawi College of Technology and Oceanography	344,248	20,225	16,742	381,215	75,243	7,161	16,742	99,146	269,005	13,064	-	282,069	26.01%
Current Year Budget	344,248	20,225	-	364,473	75,243	7,161	-	82,404	269,005	13,064	-	282,069	
Agency Specific Budget	303,457	20,225		323,682	64,610	7,161		71,771	238,847	13,064	-	251,911	
Special Purpose Funds	12,163			12,163	4,957			4,957	7,206	-	-	7,206	
Automatic Appropriation	28,628			28,628	5,676			5,676	22,952	-	-	22,952	
Continuing Appropriation	-	-	16,742	16,742	-	-	16,742	16,742	-	-	-	-	
Unobligated Allotment as of 12/31/13			16,742	16,742			16,742	16,742	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Sulu State College	52,726	27,981	223	80,930	26,838	7,341	223	34,402	25,888	20,640	-	46,528	42.51%
Current Year Budget	52,726	27,981	223	80,930	26,838	7,341	223	34,402	25,888	20,640	-	46,528	
Agency Specific Budget	48,199	27,981	223	76,403	24,572	7,341	223	32,136	23,627	20,640	-	44,267	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	4,527			4,527	2,266			2,266	2,261	-	-	2,261	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Tawi-Tawi Regional Agricultural College*	44,582	18,008	223	62,813	9,471	2,124	-	11,595	35,111	15,884	223	51,218	18.46%
Current Year Budget	44,582	18,008	223	62,813	9,471	2,124	-	11,595	35,111	15,884	223	51,218	
Agency Specific Budget	40,871	18,008	223	59,102	8,543	2,124		10,667	32,328	15,884	223	48,435	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	3,711			3,711	928			928	2,783	-	-	2,783	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region X	1,028,543	448,550	41,961	1,519,054	521,420	121,576	2,562	645,558	507,123	326,974	39,399	873,496	42.50%
Current Year Budget	1,028,543	448,550	41,961	1,519,054	521,420	120,026	2,562	644,008	507,123	328,524	39,399	875,046	
Agency Specific Budget	910,941	448,550	40,575	1,400,066	470,583	119,658	2,562	592,803	440,358	328,892	38,013	807,263	
Special Purpose Funds	28,147	-	1,386	29,533	10,165	-	-	10,165	17,982	-	1,386	19,368	
Automatic Appropriation	89,455	-	-	89,455	40,672	368	-	41,040	48,783	(368)	-	48,415	
Continuing Appropriation	-	-	-	-	-	1,550	-	1,550	-	(1,550)	-	(1,550)	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	1,550	-	1,550	-	(1,550)	-	(1,550)	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Bukidnon State College	89,701	55,999	11,470	157,170	45,424	19,698	-	65,122	44,277	36,301	11,470	92,048	41.43%
Current Year Budget	89,701	55,999	11,470	157,170	45,424	19,698	-	65,122	44,277	36,301	11,470	92,048	
Agency Specific Budget	81,514	55,999	11,470	148,983	41,295	19,698		60,993	40,219	36,301	11,470	87,990	
Special Purpose Funds	340			340	340			340	-	-	-	-	
Automatic Appropriation	7,847			7,847	3,789			3,789	4,058	-	-	4,058	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Camiguin Polytechnic State College	30,752	16,846	-	47,598	7,342	1,957	-	9,299	23,410	14,889	-	38,299	19.54%
Current Year Budget	30,752	16,846	-	47,598	7,342	1,957	-	9,299	23,410	14,889	-	38,299	
Agency Specific Budget	27,727	16,846		44,573	6,685	1,957		8,642	21,042	14,889	-	35,931	
Special Purpose Funds	413			413				-	413	-	-	413	
Automatic Appropriation	2,612			2,612	657			657	1,955	-	-	1,955	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Central Mindano University	300,915	101,371	15,900	418,186	142,330	31,831	2,562	176,723	158,585	69,540	13,338	241,463	42.26%
Current Year Budget	300,915	101,371	15,900	418,186	142,330	30,281	2,562	175,173	158,585	71,090	13,338	243,013	
Agency Specific Budget	251,327	101,371	15,900	368,598	126,848	30,281	2,562	159,691	124,479	71,090	13,338	208,907	
Special Purpose Funds	24,222			24,222	3,726			3,726	20,496	-	-	20,496	
Automatic Appropriation	25,366			25,366	11,756			11,756	13,610	-	-	13,610	
Continuing Appropriation	-	-	-	-	-	1,550	-	1,550	-	(1,550)	-	(1,550)	
Unobligated Allotment as of 12/31/13				-		1,550		1,550	-	(1,550)	-	(1,550)	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mindanao University of Science & Technology (Mindanao	93,523	72,893	9,300	175,716	54,608	16,985	-	71,593	38,915	55,908	9,300	104,123	40.74%
Current Year Budget	93,523	72,893	9,300	175,716	54,608	16,985	-	71,593	38,915	55,908	9,300	104,123	
Agency Specific Budget	84,869	72,893	9,300	167,062	49,929	16,985		66,914	34,940	55,908	9,300	100,148	
Special Purpose Funds	726			726	725			725	1	-	-	1	
Automatic Appropriation	7,928			7,928	3,954			3,954	3,974	-	-	3,974	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
MSU - Iligan Institute of Technology	462,212	167,985	-	630,197	255,372	46,492	-	301,864	206,840	121,493	-	328,333	47.90%
Current Year Budget	462,212	167,985	-	630,197	255,372	46,492	-	301,864	206,840	121,493	-	328,333	
Agency Specific Budget	419,161	167,985		587,146	231,233	46,492		277,725	187,928	121,493	-	309,421	
Special Purpose Funds	1,522			1,522	4,450			4,450	(2,928)	-	-	(2,928)	
Automatic Appropriation	41,529			41,529	19,689			19,689	21,840	-	-	21,840	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Misamis Oriental State College of Agriculture and Techno	34,169	21,465	5,291	60,925	7,895	1,195	-	9,090	26,274	20,270	5,291	51,835	14.92%
Current Year Budget	34,169	21,465	5,291	60,925	7,895	1,195	-	9,090	26,274	20,270	5,291	51,835	
Agency Specific Budget	30,548	21,465	3,905	55,918	6,524	1,195		7,719	24,024	20,270	3,905	48,199	
Special Purpose Funds	924		1,386	2,310	924			924	-	-	1,386	1,386	
Automatic Appropriation	2,697			2,697	447			447	2,250	-	-	2,250	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Northwestern Mindanao State College of Science and Tec	17,271	11,991	-	29,262	8,449	3,418	-	11,867	8,822	8,573	-	17,395	40.55%
Current Year Budget	17,271	11,991	-	29,262	8,449	3,418	-	11,867	8,822	8,573	-	17,395	
Agency Specific Budget	15,795	11,991		27,786	8,069	3,050		11,119	7,726	8,941	-	16,667	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	1,476			1,476	380	368		748	1,096	(368)	-	728	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region XI	315,773	231,395	27,058	574,226	157,330	49,033	2,498	208,861	158,443	182,362	24,560	365,365	36.37%
Current Year Budget	315,773	231,395	27,058	574,226	157,330	49,033	2,498	208,861	158,443	182,362	24,560	365,365	
Agency Specific Budget	285,005	231,395	27,058	543,458	142,189	49,033	2,498	193,720	142,816	182,362	24,560	349,738	
Special Purpose Funds	3,171	-	-	3,171	1,606	-	-	1,606	1,565	-	-	1,565	
Automatic Appropriation	27,597	-	-	27,597	13,535	-	-	13,535	14,062	-	-	14,062	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Davao del Norte State College	41,745	38,353	3,905	84,003	21,713	3,498	2,083	27,294	20,032	34,855	1,822	56,709	32.49%
Current Year Budget	41,745	38,353	3,905	84,003	21,713	3,498	2,083	27,294	20,032	34,855	1,822	56,709	
Agency Specific Budget	34,984	38,353	3,905	77,242	18,245	3,498	2,083	23,826	16,739	34,855	1,822	53,416	
Special Purpose Funds	3,171			3,171	1,606			1,606	1,565	-	-	1,565	
Automatic Appropriation	3,590			3,590	1,862			1,862	1,728	-	-	1,728	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Davao Oriental State College of Science and Technology	51,979	48,561	300	100,840	27,289	6,949	-	34,238	24,690	41,612	300	66,602	33.95%
Current Year Budget	51,979	48,561	300	100,840	27,289	6,949	-	34,238	24,690	41,612	300	66,602	
Agency Specific Budget	47,483	48,561	300	96,344	25,005	6,949		31,954	22,478	41,612	300	64,390	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	4,496			4,496	2,284			2,284	2,212	-	-	2,212	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
n Philippines Agri-Business and Marine and Aquatic Sch.	39,029	28,897	223	68,149	19,192	3,637	-	22,829	19,837	25,260	223	45,320	33.50%
Current Year Budget	39,029	28,897	223	68,149	19,192	3,637	-	22,829	19,837	25,260	223	45,320	
Agency Specific Budget	35,659	28,897	223	64,779	17,601	3,637		21,238	18,058	25,260	223	43,541	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	3,370			3,370	1,591			1,591	1,779	-	-	1,779	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Southeastern Philippines	183,020	115,584	22,630	321,234	89,136	34,949	415	124,500	93,884	80,635	22,215	196,734	38.76%
Current Year Budget	183,020	115,584	22,630	321,234	89,136	34,949	415	124,500	93,884	80,635	22,215	196,734	
Agency Specific Budget	166,879	115,584	22,630	305,093	81,338	34,949	415	116,702	85,541	80,635	22,215	188,391	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	16,141			16,141	7,798			7,798	8,343	-	-	8,343	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Region XII	2,408,396	476,975	3,223	2,888,594	1,104,591	126,325	4,128	1,235,044	1,303,805	350,650	(905)	1,653,550	42.76%
Current Year Budget	2,408,396	476,975	3,223	2,888,594	1,104,591	126,325	3,223	1,234,139	1,303,805	350,650	-	1,654,455	
Agency Specific Budget	2,165,856	476,975	3,223	2,646,054	966,084	126,325	3,223	1,095,632	1,199,772	350,650	-	1,550,422	
Special Purpose Funds	33,385	-	-	33,385	46,601	-	-	46,601	(13,216)	-	-	(13,216)	
Automatic Appropriation	209,155	-	-	209,155	91,906	-	-	91,906	117,249	-	-	117,249	
Continuing Appropriation	-	-	-	-	-	-	905	905	-	-	(905)	(905)	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	905	905	-	-	(905)	(905)	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Cotabato City State Polytechnic College	69,398	23,973	3,223	96,594	35,660	7,203	3,223	46,086	33,738	16,770	-	50,508	47.71%
Current Year Budget	69,398	23,973	3,223	96,594	35,660	7,203	3,223	46,086	33,738	16,770	-	50,508	
Agency Specific Budget	63,473	23,973	3,223	90,669	33,134	7,203	3,223	43,560	30,339	16,770	-	47,109	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	5,925			5,925	2,526			2,526	3,399	-	-	3,399	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Cotabato Foundation College of Science and Technology	69,859	27,911	-	97,770	35,703	7,299	-	43,002	34,156	20,612	-	54,768	43.98%
Current Year Budget	69,859	27,911	-	97,770	35,703	7,299	-	43,002	34,156	20,612	-	54,768	
Agency Specific Budget	57,614	27,911		85,525	30,582	7,299		37,881	27,032	20,612	-	47,644	
Special Purpose Funds	6,345			6,345	2,260			2,260	4,085	-	-	4,085	
Automatic Appropriation	5,900			5,900	2,861			2,861	3,039	-	-	3,039	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Sultan Kudarat State University (Sultan Kudarat Polytech	100,964	45,915	-	146,879	54,185	11,812	-	65,997	46,779	34,103	-	80,882	44.93%
Current Year Budget	100,964	45,915	-	146,879	54,185	11,812	-	65,997	46,779	34,103	-	80,882	
Agency Specific Budget	87,985	45,915		133,900	47,036	11,812		58,848	40,949	34,103	-	75,052	
Special Purpose Funds	4,291			4,291	2,730			2,730	1,561	-	-	1,561	
Automatic Appropriation	8,688			8,688	4,419			4,419	4,269	-	-	4,269	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
University of Southern Mindanao	296,745	103,587	-	400,332	140,492	33,464	-	173,956	156,253	70,123	-	226,376	43.45%
Current Year Budget	296,745	103,587	-	400,332	140,492	33,464	-	173,956	156,253	70,123	-	226,376	
Agency Specific Budget	267,524	103,587		371,111	125,234	33,464		158,698	142,290	70,123	-	212,413	
Special Purpose Funds	3,544			3,544	3,545			3,545	(1)	-	-	(1)	
Automatic Appropriation	25,677			25,677	11,713			11,713	13,964	-	-	13,964	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Adiong Memorial Polytechnic State College	15,038	10,778	-	25,816	7,470	2,010	-	9,480	7,568	8,768	-	16,336	36.72%
Current Year Budget	15,038	10,778	-	25,816	7,470	2,010	-	9,480	7,568	8,768	-	16,336	
Agency Specific Budget	13,744	10,778		24,522	6,823	2,010		8,833	6,921	8,768	-	15,689	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	1,294			1,294	647			647	647	-	-	647	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Mindanao State University	1,856,392	264,811	-	2,121,203	831,081	64,537	905	896,523	1,025,311	200,274	(905)	1,224,680	42.26%
Current Year Budget	1,856,392	264,811	-	2,121,203	831,081	64,537	-	895,618	1,025,311	200,274	-	1,225,585	
Agency Specific Budget	1,675,516	264,811		1,940,327	723,275	64,537	-	787,812	952,241	200,274	-	1,152,515	
Special Purpose Funds	19,205			19,205	38,066	-	-	38,066	(18,861)	-	-	(18,861)	
Automatic Appropriation	161,671			161,671	69,740	-	-	69,740	91,931	-	-	91,931	
Continuing Appropriation	-	-	-	-	-	-	905	905	-	-	(905)	(905)	
Unobligated Allotment as of 12/31/13				-	-	-	905	905	-	-	(905)	(905)	
Allotment Releases in FY 2014				-	-	-	-	-	-	-	-	-	
Region XIII	316,210	219,359	6,674	542,243	152,653	53,546	2,924	209,123	163,557	165,813	3,750	333,120	38.57%
Current Year Budget	316,210	219,359	3,946	539,515	152,653	53,228	196	206,077	163,557	166,131	3,750	333,438	
Agency Specific Budget	286,326	216,223	3,946	506,495	139,009	53,228	196	192,433	147,317	162,995	3,750	314,062	
Special Purpose Funds	2,813	3,136	-	5,949	976	-	-	976	1,837	3,136	-	4,973	
Automatic Appropriation	27,071	-	-	27,071	12,668	-	-	12,668	14,403	-	-	14,403	
Continuing Appropriation	-	-	2,728	2,728	-	318	2,728	3,046	-	(318)	-	(318)	
Unobligated Allotment as of 12/31/13	-	-	2,728	2,728	-	318	2,728	3,046	-	(318)	-	(318)	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

Particulars	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Agusan del Sur State College of Agriculture and Technol	27,749	43,522	-	71,271	15,056	3,034	-	18,090	12,693	40,488	-	53,181	25.38%
Current Year Budget	27,749	43,522	-	71,271	15,056	3,034	-	18,090	12,693	40,488	-	53,181	
Agency Specific Budget	25,359	43,522		68,881	13,639	3,034		16,673	11,720	40,488	-	52,208	
Special Purpose Funds				-	134			134	(134)	-	-	(134)	
Automatic Appropriation	2,390			2,390	1,283			1,283	1,107	-	-	1,107	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Caraga State University (Northern Mindanao State Institut	72,123	53,190	3,450	128,763	34,688	13,499	-	48,187	37,435	39,691	3,450	80,576	37.42%
Current Year Budget	72,123	53,190	3,450	128,763	34,688	13,181	-	47,869	37,435	40,009	3,450	80,894	
Agency Specific Budget	63,119	53,190	3,450	119,759	31,379	13,181		44,560	31,740	40,009	3,450	75,199	
Special Purpose Funds	2,813			2,813	686			686	2,127	-	-	2,127	
Automatic Appropriation	6,191			6,191	2,623			2,623	3,568	-	-	3,568	
Continuing Appropriation	-	-	-	-	-	318	-	318	-	(318)	-	(318)	
Unobligated Allotment as of 12/31/13				-		318		318	-	(318)	-	(318)	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Surigao del Sur State University (Surigao del Sur Polytec	111,862	71,033	2,951	185,846	49,938	19,773	2,728	72,439	61,924	51,260	223	113,407	38.98%
Current Year Budget	111,862	71,033	223	183,118	49,938	19,773	-	69,711	61,924	51,260	223	113,407	
Agency Specific Budget	102,266	71,033	223	173,522	45,429	19,773		65,202	56,837	51,260	223	108,320	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	9,596			9,596	4,509			4,509	5,087	-	-	5,087	
Continuing Appropriation	-	-	2,728	2,728	-	-	2,728	2,728	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	2,728	2,728			2,728	2,728	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Surigao State College of Technology	104,476	51,614	273	156,363	52,971	17,240	196	70,407	51,505	34,374	77	85,956	45.03%
Current Year Budget	104,476	51,614	273	156,363	52,971	17,240	196	70,407	51,505	34,374	77	85,956	
Agency Specific Budget	95,582	48,478	273	144,333	48,562	17,240	196	65,998	47,020	31,238	77	78,335	
Special Purpose Funds		3,136		3,136	156			156	(156)	3,136	-	2,980	
Automatic Appropriation	8,894			8,894	4,253			4,253	4,641	-	-	4,641	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
*** SAOB Submission as of March 2014**													