



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF JUNE 30, 2014  
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)	
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
National Printing Office	83,499	9,493	-	92,992	81,107	11,764	-	92,871	2,392	(2,271)	-	121	99.87%	
Current Year Budget	83,499	9,493	-	92,992	81,107	11,764	-	92,871	2,392	(2,271)	-	121		
Agency Specific Budget	68,865	9,493	-	78,358	66,582	11,764	-	78,346	2,283	(2,271)	-	12		
Special Purpose Funds	8,334	-	-	8,334	8,225	-	-	8,225	109	-	-	109		
Automatic Appropriation	6,300	-	-	6,300	6,300	-	-	6,300	-	-	-	-		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-		
News and Information Bureau	79,019	34,546	-	113,565	38,489	24,820	-	63,309	40,530	9,726	-	50,256		55.75%
Current Year Budget	79,019	34,546	-	113,565	38,489	24,820	-	63,309	40,530	9,726	-	50,256		
Agency Specific Budget	68,587	34,546	-	103,133	32,262	24,820	-	57,082	36,325	9,726	-	46,051		
Special Purpose Funds	3,792	-	-	3,792	3,792	-	-	3,792	-	-	-	-		
Automatic Appropriation	6,640	-	-	6,640	2,435	-	-	2,435	4,205	-	-	4,205		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-		
Philippine Information Agency	164,801	106,120	-	270,921	94,100	54,321	-	148,421	70,701	51,799	-	122,500	54.78%	
Current Year Budget	164,801	106,120	-	270,921	94,100	54,321	-	148,421	70,701	51,799	-	122,500		
Agency Specific Budget	145,702	106,120	-	251,822	81,269	54,321	-	135,590	64,433	51,799	-	116,232		
Special Purpose Funds	5,064	-	-	5,064	5,064	-	-	5,064	-	-	-	-		
Automatic Appropriation	14,035	-	-	14,035	7,767	-	-	7,767	6,268	-	-	6,268		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-		
Presidential Broadcast Staff (RTVM)	49,324	78,674	69,905	197,903	24,068	35,366	69,906	129,340	25,256	43,308	(1)	68,563	65.36%	
Current Year Budget	49,324	78,181	69,800	197,305	24,068	34,873	69,800	128,741	25,256	43,308	-	68,564		
Agency Specific Budget	43,774	78,181	69,800	191,755	20,766	34,873	69,800	125,439	23,008	43,308	-	66,316		
Special Purpose Funds	1,347	-	-	1,347	1,347	-	-	1,347	-	-	-	-		
Automatic Appropriation	4,203	-	-	4,203	1,955	-	-	1,955	2,248	-	-	2,248		
Continuing Appropriation	-	493	105	598	-	493	106	599	-	-	(1)	(1)		
Unobligated Allotment as of 12/31/13	-	493	105	598	-	493	106	599	-	-	(1)	(1)		
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-		

\* SAOB Submission - as of March 31, 2014