STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Office of the Vice-President	53,151	171,005	555	224,711	26,290	57,026	515	83,831	26,861	113,979	40	140,880	37.31%
Current Year Budget	53,151	169,101	-	222,252	26,290	55,865	-	82,155	26,861	113,236	-	140,097	
Agency Specific Budget	48,195	169,101		217,296	23,370	55,865	-	79,235	24,825	113,236	-	138,061	
Special Purpose Funds	1,004			1,004	1,004			1,004	-	-	-	-	
Automatic Appropriation	3,952			3,952	1,916			1,916	2,036	-	-	2,036	
Continuing Appropriation	-	1,904	555	2,459	-	1,161	515	1,676	-	743	40	783	
Unobligated Allotment as of 12/31/13		1,904	555	2,459		1,161	515	1,676	-	743	40	783	
Allotment Releases in FY 2014				-				-	-	-	-	-	