

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,492,104	522,202	102,989	2,117,295	416,208	101,532	16,122	533,862	1,075,896	420,670	86,867	1,583,433	25.21%
Current Year Budget	1,492,104	198,926	102,989	1,794,019	416,208	59,882	16,122	492,212	1,075,896	139,044	86,867	1,301,807	
Agency Specific Budget	1,430,419	198,926	102,989	1,732,334	402,525	59,882	16,122	478,529	1,027,894	139,044	86,867	1,253,805	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	61,685			61,685	13,683			13,683	48,002			48,002	
Continuing Appropriation	-	323,276	-	323,276	-	41,650	-	41,650	-	281,626	-	281,626	
Unobligated Allotment as of 12/31/13		323,276	-	323,276		41,650		41,650	-	281,626	-	281,626	
Allotment Releases in FY 2014				-				-	-	-	-	-	