

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)**

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
The Judiciary	15,697,650	7,076,589	336,118	23,110,357	8,289,544	1,131,666	47,347	9,468,557	7,408,106	5,944,923	288,771	13,641,800	40.97%
Current Year Budget	15,697,650	3,888,169	336,118	19,921,937	8,289,544	1,120,957	42,652	9,453,153	7,408,106	2,767,212	293,466	10,468,784	
Agency Specific Budget	14,335,529	3,888,169	336,118	18,559,816	7,370,913	1,120,957	42,652	8,534,522	6,964,616	2,767,212	293,466	10,025,294	
Special Purpose Funds	580,112	-	-	580,112	522,319	-	-	522,319	57,793	-	-	57,793	
Automatic Appropriation	782,009	-	-	782,009	396,312	-	-	396,312	385,697	-	-	385,697	
Continuing Appropriation	-	3,188,420	-	3,188,420	-	10,709	4,695	15,404	-	3,177,711	(4,695)	3,173,016	
Unobligated Allotment as of 12/31/13	-	3,188,420	-	3,188,420	-	10,709	4,695	15,404	-	3,177,711	(4,695)	3,173,016	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Supreme Court of the Phils and the Lower Courts	14,130,716	5,979,336	174,000	20,284,052	7,442,067	846,001	100	8,288,168	6,688,649	5,133,335	173,900	11,995,884	40.86%
Current Year Budget	14,130,716	3,266,150	174,000	17,570,866	7,442,067	846,001	100	8,288,168	6,688,649	2,420,149	173,900	9,282,698	
Agency Specific Budget	12,967,504	3,266,150	174,000	16,407,654	6,662,748	846,001	100	7,508,849	6,304,756	2,420,149	173,900	8,898,805	
Special Purpose Funds	469,338	-	-	469,338	420,766	-	-	420,766	48,572	-	-	48,572	
Automatic Appropriation	693,874	-	-	693,874	358,553	-	-	358,553	335,321	-	-	335,321	
Continuing Appropriation	-	2,713,186	-	2,713,186	-	-	-	-	-	2,713,186	-	2,713,186	
Unobligated Allotment as of 12/31/13	-	2,713,186	-	2,713,186	-	-	-	-	-	2,713,186	-	2,713,186	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Electoral Tribunal	78,687	131,919	-	210,606	24,759	6,263	-	31,022	53,928	125,656	-	179,584	14.73%
Current Year Budget	78,687	12,487	-	91,174	24,759	6,263	-	31,022	53,928	6,224	-	60,152	
Agency Specific Budget	75,536	12,487	-	88,023	23,232	6,263	-	29,495	52,304	6,224	-	58,528	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,151	-	-	3,151	1,527	-	-	1,527	1,624	-	-	1,624	
Continuing Appropriation	-	119,432	-	119,432	-	-	-	-	-	119,432	-	119,432	
Unobligated Allotment as of 12/31/13	-	119,432	-	119,432	-	-	-	-	-	119,432	-	119,432	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Sandiganbayan	195,820	171,421	89,118	456,359	115,477	26,176	42,552	184,205	80,343	145,245	46,566	272,154	40.36%
Current Year Budget	195,820	120,986	89,118	405,924	115,477	17,904	42,552	175,933	80,343	103,082	46,566	229,991	
Agency Specific Budget	183,306	120,986	89,118	393,410	111,383	17,904	42,552	171,839	71,923	103,082	46,566	221,571	
Special Purpose Funds	932	-	-	932	-	-	-	932	-	-	-	-	
Automatic Appropriation	11,582	-	-	11,582	3,162	-	-	3,162	8,420	-	-	8,420	
Continuing Appropriation	-	50,435	-	50,435	-	8,272	-	8,272	-	42,163	-	42,163	
Unobligated Allotment as of 12/31/13	-	50,435	-	50,435	-	8,272	-	8,272	-	42,163	-	42,163	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Court of Appeals	1,111,531	636,141	70,000	1,817,672	612,387	230,862	4,695	847,944	499,144	405,279	65,305	969,728	46.65%
Current Year Budget	1,111,531	417,274	70,000	1,598,805	612,387	228,948	-	841,335	499,144	188,326	70,000	757,470	
Agency Specific Budget	938,855	417,274	70,000	1,426,129	483,008	228,948		711,956	455,847	188,326	70,000	714,173	
Special Purpose Funds	109,842			109,842	100,621			100,621	9,221	-	-	9,221	
Automatic Appropriation	62,834			62,834	28,758			28,758	34,076	-	-	34,076	
Continuing Appropriation	-	218,867	-	218,867	-	1,914	4,695	6,609	-	216,953	(4,695)	212,258	34.31%
Unobligated Allotment as of 12/31/13		218,867		218,867		1,914	4,695	6,609	-	216,953	(4,695)	212,258	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Court of Tax Appeals	180,896	157,772	3,000	341,668	94,854	22,364	-	117,218	86,042	135,408	3,000	224,450	
Current Year Budget	180,896	71,272	3,000	255,168	94,854	21,841	-	116,695	86,042	49,431	3,000	138,473	
Agency Specific Budget	170,328	71,272	3,000	244,600	90,542	21,841		112,383	79,786	49,431	3,000	132,217	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	10,568			10,568	4,312			4,312	6,256	-	-	6,256	
Continuing Appropriation	-	86,500	-	86,500	-	523	-	523	-	85,977	-	85,977	
Unobligated Allotment as of 12/31/13		86,500	-	86,500		523		523	-	85,977	-	85,977	
Allotment Releases in FY 2014				-				-	-	-	-	-	