

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)**

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Trade and Industry	1,575,612	2,709,818	360,621	4,646,051	845,785	1,030,018	6,968	1,882,771	729,827	1,679,800	353,653	2,763,280	40.52%
Current Year Budget	1,575,612	2,389,741	27,813	3,993,166	845,785	1,029,611	6,485	1,881,881	729,827	1,360,130	21,328	2,111,285	
Agency Specific Budget	1,242,615	2,365,910	27,813	3,636,338	628,023	1,016,686	6,485	1,651,194	614,592	1,349,224	21,328	1,985,144	
Special Purpose Funds	233,444	5,134	-	238,578	176,628	4,440	-	181,068	56,816	694	-	57,510	
Automatic Appropriation	99,553	18,697	-	118,250	41,134	8,485	-	49,619	58,419	10,212	-	68,631	
Supplemental Appropriation	-	8,800	2,000	10,800	-	-	-	-	-	8,800	2,000	10,800	
Continuing Appropriation	-	311,277	330,808	642,085	-	407	483	890	-	310,870	330,325	641,195	
Unobligated Allotment as of 12/31/13	-	311,277	330,808	642,085	-	407	483	890	-	310,870	330,325	641,195	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	1,310,112	2,431,588	346,293	4,087,993	699,479	886,695	325	1,586,499	610,633	1,544,893	345,968	2,501,494	38.81%
Current Year Budget	1,310,112	2,115,379	15,300	3,440,791	699,479	886,695	-	1,586,174	610,633	1,228,684	15,300	1,854,617	
Agency Specific Budget	1,051,202	2,091,548	15,300	3,158,050	488,525	873,770	-	1,362,295	562,677	1,217,778	15,300	1,795,755	
Special Purpose Funds	177,380	5,134	-	182,514	176,628	4,440	-	181,068	752	694	-	1,446	
Automatic Appropriation	81,530	18,697	-	100,227	34,326	8,485	-	42,811	47,204	10,212	-	57,416	
Supplemental Appropriation	-	8,800	2,000	10,800	-	-	-	-	-	8,800	2,000	10,800	
Continuing Appropriation	-	307,409	328,993	636,402	-	-	325	325	-	307,409	328,668	636,077	
Unobligated Allotment as of 12/31/13	-	307,409	328,993	636,402	-	-	325	325	-	307,409	328,668	636,077	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Board of Investments	169,915	155,574	7,769	333,258	103,152	84,828	6,015	193,995	66,763	70,746	1,754	139,263	58.21%
Current Year Budget	169,915	154,056	6,300	330,271	103,152	84,828	6,015	193,995	66,763	69,228	285	136,276	
Agency Specific Budget	116,216	154,056	6,300	276,572	99,324	84,828	6,015	190,167	16,892	69,228	285	86,405	
Special Purpose Funds	42,791	-	-	42,791	-	-	-	-	42,791	-	-	42,791	
Automatic Appropriation	10,908	-	-	10,908	3,828	-	-	3,828	7,080	-	-	7,080	
Continuing Appropriation	-	1,518	1,469	2,987	-	-	-	-	-	1,518	1,469	2,987	
Unobligated Allotment as of 12/31/13	-	1,518	1,469	2,987	-	-	-	-	-	1,518	1,469	2,987	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Construction Industry Authority of the Philippines	36,953	35,764	6,087	78,804	14,002	13,394	158	27,554	22,951	22,370	5,929	51,250	34.97%
Current Year Budget	36,953	33,555	5,741	76,249	14,002	13,128	-	27,130	22,951	20,427	5,741	49,119	
Agency Specific Budget	26,076	33,555	5,741	65,372	13,029	13,128	-	26,157	13,047	20,427	5,741	39,215	
Special Purpose Funds	8,412	-	-	8,412	-	-	-	-	8,412	-	-	8,412	
Automatic Appropriation	2,465	-	-	2,465	973	-	-	973	1,492	-	-	1,492	
Continuing Appropriation	-	2,209	346	2,555	-	266	158	424	-	1,943	188	2,131	
Unobligated Allotment as of 12/31/13	-	2,209	346	2,555	-	266	158	424	-	1,943	188	2,131	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Construction Manpower Development Foundation	19,328	12,252	-	31,580	10,036	4,047	-	14,083	9,292	8,205	-	17,497	44.59%
Current Year Budget	19,328	12,252	-	31,580	10,036	4,047	-	14,083	9,292	8,205	-	17,497	
Agency Specific Budget	13,243	12,252		25,495	9,685	4,047		13,732	3,558	8,205	-	11,763	
Special Purpose Funds	4,861			4,861				-	4,861	-	-	4,861	
Automatic Appropriation	1,224			1,224	351			351	873	-	-	873	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	52.82%
Allotment Releases in FY 2014				-				-	-	-	-	-	
Philippine Trade Training Center	17,938	19,640	472	38,050	9,611	10,017	470	20,098	8,327	9,623	2	17,952	
Current Year Budget	17,938	19,499	472	37,909	9,611	9,876	470	19,957	8,327	9,623	2	17,952	
Agency Specific Budget	16,374	19,499	472	36,345	8,770	9,876	470	19,116	7,604	9,623	2	17,229	
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	1,564			1,564	841			841	723	-	-	723	53.09%
Continuing Appropriation	-	141	-	141	-	141	-	141	-	-	-	-	
Unobligated Allotment as of 12/31/13		141		141		141		141	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Product Development and Design Center of the Philippines	21,366	55,000	-	76,366	9,505	31,037	-	40,542	11,861	23,963	-	35,824	
Current Year Budget	21,366	55,000	-	76,366	9,505	31,037	-	40,542	11,861	23,963	-	35,824	
Agency Specific Budget	19,504	55,000		74,504	8,690	31,037		39,727	10,814	23,963	-	34,777	53.09%
Special Purpose Funds				-				-	-	-	-	-	
Automatic Appropriation	1,862			1,862	815			815	1,047	-	-	1,047	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13				-				-	-	-	-	-	
Allotment Releases in FY 2014				-				-	-	-	-	-	