



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF JUNE 30, 2014  
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Council on Disability Affairs	26,781	15,504	20	42,305	14,071	5,391	-	19,462	12,710	10,113	20	22,843	46.00%
Current Year Budget	26,781	15,408	-	42,189	14,071	5,391	-	19,462	12,710	10,017	-	22,727	
Agency Specific Budget	24,474	13,408		37,882	12,991	5,391		18,382	11,483	8,017	-	19,500	
Special Purpose Funds		2,000		2,000				-	-	2,000	-	2,000	
Automatic Appropriation	2,307			2,307	1,080			1,080	1,227	-	-	1,227	
Continuing Appropriation	-	96	20	116	-	-	-	-	-	96	20	116	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		96	20	116				-	-	96	20	116	
National Youth Commission	42,426	45,499	294	88,219	21,114	19,479	230	40,823	21,312	26,020	64	47,396	46.27%
Current Year Budget	42,426	44,063	294	86,783	21,114	19,405	230	40,749	21,312	24,658	64	46,034	
Agency Specific Budget	37,890	40,066	294	78,250	18,388	16,107	230	34,725	19,502	23,959	64	43,525	
Special Purpose Funds	964	3,997		4,961	964	3,298		4,262	-	699	-	699	
Automatic Appropriation	3,572			3,572	1,762			1,762	1,810	-	-	1,810	
Continuing Appropriation	-	1,436	-	1,436	-	74	-	74	-	1,362	-	1,362	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		1,436		1,436		74		74	-	1,362	-	1,362	