STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Tourism	347,604	1,533,843	202,977	2,084,424	205,244	558,252	40,585	804,081	142,360	975,591	162,392	1,280,343	38.58%
Current Year Budget	347,604	1,475,532	202,082	2,025,218	205,244	524,616	40,088	769,948	142,360	950,916	161,994	1,255,270	
Agency Specific Budget	316,447	1,475,532	202,082	1,994,061	187,011	524,616	40,088	751,715	129,436	950,916	161,994	1,242,346	
Special Purpose Funds	5,845	-	-	5,845	5,844	-	-	5,844	1	-	-	1	
Automatic Appropriation	25,312	-	-	25,312	12,389	-	-	12,389	12,923	-	-	12,923	
Continuing Appropriation	-	58,311	895	59,206	-	33,636	497	34,133	-	24,675	398	25,073	
Unobligated Allotment as of 12/31/13	-	58,311	895	59,206	-	33,636	497	34,133	-	24,675	398	25,073	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	272,513	1,415,901	108,234	1,796,648	166,658	506,955	35,685	709,298	105,855	908,946	72,549	1,087,350	39.48%
Current Year Budget	272,513	1,357,894	107,340	1,737,747	166,658	473,369	35,188	675,215	105,855	884,525	72,152	1,062,532	
Agency Specific Budget	247,916	1,357,894	107,340	1,713,150	151,718	473,369	35,188	660,275	96,198	884,525	72,152	1,052,875	
Special Purpose Funds	5,540			5,540	5,539			5,539	1	-	-	1	
Automatic Appropriation	19,057			19,057	9,401			9,401	9,656	-	-	9,656	
Continuing Appropriation	-	58,007	894	58,901	-	33,586	497	34,083	-	24,421	397	24,818	
Unobligated Allotment as of 12/31/13		58,007	894	58,901		33,586	497	34,083	-	24,421	397	24,818	
Allotment Releases in FY 2014				-				-	-	-	-	-	
Intramuros Administration	20,493	14,165	-	34,658	10,756	7,575	-	18,331	9,737	6,590	-	16,327	52.89%
Current Year Budget	20,493	13,954	-	34,447	10,756	7,525	-	18,281	9,737	6,429	-	16,166	
Agency Specific Budget	18,740	13,954		32,694	9,897	7,525	-	17,422	8,843	6,429	-	15,272	
Special Purpose Funds				-	-			-	-	-	-	-	
Automatic Appropriation	1,753			1,753	859			859	894	-	-	894	
Continuing Appropriation	-	211	-	211	-	50	-	50	-	161	-	161	
Unobligated Allotment as of 12/31/13		211		211		50		50	-	161	-	161	
Allotment Releases in FY 2014				-				-	-	-	-	-	
National Parks Development Committee	54,598	103,777	94,743	253,118	27,830	43,722	4,900	76,452	26,768	60,055	89,843	176,666	30.20%
Current Year Budget	54,598	103,684	94,742	253,024	27,830	43,722	4,900	76,452	26,768	59,962	89,842	176,572	
Agency Specific Budget	49,791	103,684	94,742	248,217	25,396	43,722	4,900	74,018	24,395	59,962	89,842	174,199	
Special Purpose Funds	305			305	305			305	-	-	-	-	
Automatic Appropriation	4,502			4,502	2,129			2,129	2,373	-	-	2,373	
Continuing Appropriation	-	93	1	94	-	-	-	-	-	93	1	94	
Unobligated Allotment as of 12/31/13		93	1	94				-	-	93	1	94	
Allotment Releases in FY 2014				-				-	-	-	-	-	