

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Energy	328,026	1,300,370	2,486,065	4,114,461	159,026	177,606	4,831	341,463	169,000	1,122,764	2,481,234	3,772,998	8.30%
Current Year Budget	328,026	1,300,217	2,465,110	4,093,353	159,026	177,606	4,831	341,463	169,000	1,122,611	2,460,279	3,751,890	
Agency Specific Budget	298,040	540,516	2,460,820	3,299,376	146,011	159,279	4,831	310,121	152,029	381,237	2,455,989	2,989,255	
Special Purpose Funds	1,386			1,386	1,386			1,386	-	-	-	-	
Automatic Appropriation	28,600	759,701	4,290	792,591	11,629	18,327		29,956	16,971	741,374	4,290	762,635	
Continuing Appropriation	-	153	20,955	21,108	-	-	-	-	-	153	20,955	21,108	
Unobligated Allotment as of 12/31/13		153	20,955	21,108				-	-	153	20,955	21,108	
Allotment Releases in FY 2014				-				-	-	-	-	-	