

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agriculture	4,456,047	29,467,729	17,780,107	51,703,883	2,401,016	12,010,815	10,905,364	25,317,195	2,055,031	17,456,914	6,874,743	26,386,688	48.97%
Current Year Budget	4,456,047	26,968,855	15,110,926	46,535,828	2,401,016	10,633,208	9,269,108	22,303,332	2,055,031	16,335,647	5,841,818	24,232,496	
Agency Specific Budget	3,296,732	26,461,607	15,095,926	44,854,265	1,489,870	10,554,545	9,269,108	21,313,523	1,806,862	15,907,062	5,826,818	23,540,742	
Special Purpose Funds	876,720	-	-	876,720	805,002	-	-	805,002	71,718	-	-	71,718	
Automatic Appropriation	282,595	507,248	15,000	804,843	106,144	78,663	-	184,807	176,451	428,585	15,000	620,036	
Supplemental Appropriation	-	1,192,625	1,000	1,193,625	-	280,263	-	280,263	-	912,362	1,000	913,362	
Continuing Appropriation	-	1,306,249	2,668,181	3,974,430	-	1,097,343	1,636,256	2,733,599	-	208,906	1,031,925	1,240,831	
Unobligated Allotment as of 12/31/13	-	1,306,249	2,668,181	3,974,430	-	1,097,343	1,636,256	2,733,599	-	208,906	1,031,925	1,240,831	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	3,204,307	25,841,277	16,892,673	45,938,257	1,723,862	9,257,456	9,180,835	22,099,579	1,480,445	16,135,305	6,222,928	23,838,678	48.11%
Current Year Budget	3,204,307	23,478,374	14,273,460	40,956,141	1,723,862	8,977,193	9,180,835	19,881,890	1,480,445	14,501,181	5,092,625	21,074,251	
Agency Specific Budget	2,328,399	23,162,746	14,273,460	39,764,605	1,012,571	8,899,613	9,180,835	19,093,019	1,315,828	14,263,133	5,092,625	20,671,586	
Special Purpose Funds	672,049	-	-	672,049	632,384	-	-	632,384	39,665	-	-	39,665	
Automatic Appropriation	203,859	315,628	-	519,487	78,907	77,580	-	156,487	124,952	238,048	-	363,000	
Supplemental Appropriation	-	1,157,813	1,000	1,158,813	-	280,263	-	280,263	-	877,550	1,000	878,550	
Continuing Appropriation	-	1,205,090	2,618,213	3,823,303	-	448,516	1,488,910	1,937,426	-	756,574	1,129,303	1,885,877	
Unobligated Allotment as of 12/31/13	-	1,205,090	2,618,213	3,823,303	-	448,516	1,488,910	1,937,426	-	756,574	1,129,303	1,885,877	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Agricultural Credit Policy Council	24,705	31,195	-	55,900	13,862	24,690	-	38,552	10,843	6,505	-	17,348	68.97%
Current Year Budget	24,705	31,193	-	55,898	13,862	24,690	-	38,552	10,843	6,503	-	17,346	
Agency Specific Budget	22,676	31,193	-	53,869	12,764	24,690	-	37,454	9,912	6,503	-	16,415	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,029	-	-	2,029	1,098	-	-	1,098	931	-	-	931	
Continuing Appropriation	-	2	-	2	-	-	-	-	-	2	-	2	
Unobligated Allotment as of 12/31/13	-	2	-	2	-	-	-	-	-	2	-	2	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Fisheries and Aquatic Resources	563,625	2,703,972	735,868	4,003,465	223,288	1,903,972	197,281	2,324,541	340,337	800,000	538,587	1,678,924	58.06%
Current Year Budget	563,625	2,581,706	687,309	3,832,640	223,288	1,257,510	52,018	1,532,816	340,337	1,324,196	635,291	2,299,824	
Agency Specific Budget	520,308	2,581,706	687,309	3,789,323	209,999	1,257,510	52,018	1,519,527	310,309	1,324,196	635,291	2,269,796	
Special Purpose Funds	5,915	-	-	5,915	4,327	-	-	4,327	1,588	-	-	1,588	
Automatic Appropriation	37,402	-	-	37,402	8,962	-	-	8,962	28,440	-	-	28,440	
Continuing Appropriation	-	34,812	-	34,812	-	-	-	-	-	34,812	-	34,812	
Unobligated Allotment as of 12/31/13	-	87,454	48,559	136,013	-	646,461	145,263	791,724	-	(559,007)	(96,704)	(655,711)	
Allotment Releases in FY 2014	-	87,454	48,559	136,013	-	646,461	145,263	791,724	-	(559,007)	(96,704)	(655,711)	

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PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Cotton Development Administration													
Current Year Budget	73,665	5,777	-	79,442	61,612	2,949	-	64,561	12,053	2,828	-	14,881	81.27%
Agency Specific Budget	73,665	4,548	-	78,213	61,612	2,949	-	64,561	12,053	1,599	-	13,652	
Special Purpose Funds	24,530	4,548		29,078	13,841	2,949		16,790	10,689	1,599	-	12,288	
Automatic Appropriation	46,834			46,834	46,834			46,834	-	-	-	-	
Continuing Appropriation	2,301			2,301	937			937	1,364	-	-	1,364	
Unobligated Allotment as of 12/31/13	-	1,229	-	1,229	-	-	-	-	-	1,229	-	1,229	
Allotment Releases in FY 2014		1,229		1,229						1,229		1,229	
Fertilizer and Pesticide Authority													
Current Year Budget	31,355	26,730	900	58,985	14,822	11,693	388	26,903	16,533	15,037	512	32,082	45.61%
Agency Specific Budget	31,355	26,730	900	58,985	14,822	10,630	388	25,840	16,533	16,100	512	33,145	
Special Purpose Funds	27,185	26,730	900	54,815	12,128	10,630	388	23,146	15,057	16,100	512	31,669	
Automatic Appropriation	1,547			1,547	1,547			1,547	-	-	-	-	
Continuing Appropriation	2,623			2,623	1,147			1,147	1,476	-	-	1,476	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	1,063	-	1,063	-	(1,063)	-	(1,063)	
Allotment Releases in FY 2014				-		1,063		1,063		(1,063)		(1,063)	
Fiber Industry Development Authority													
Current Year Budget	184,933	40,435	415	225,783	166,247	37,616	-	203,863	18,686	2,819	415	21,920	90.29%
Agency Specific Budget	184,933	38,946	-	223,879	166,247	36,999	-	203,246	18,686	1,947	-	20,633	
Special Purpose Funds	76,802	38,946		115,748	60,247	36,999		97,246	16,555	1,947	-	18,502	
Automatic Appropriation	100,934			100,934	100,934			100,934	-	-	-	-	
Continuing Appropriation	7,197			7,197	5,066			5,066	2,131	-	-	2,131	
Unobligated Allotment as of 12/31/13	-	1,489	415	1,904	-	617	-	617	-	872	415	1,287	
Allotment Releases in FY 2014		1,489	415	1,904		617		617		872	415	1,287	
Livestock Development Council													
Current Year Budget	8,905	17,715	831	27,451	2,085	4,974	-	7,059	6,820	12,741	831	20,392	25.71%
Agency Specific Budget	8,905	16,445	-	25,350	2,085	4,974	-	7,059	6,820	11,471	-	18,291	
Special Purpose Funds	4,936	16,445		21,381	1,932	4,974		6,906	3,004	11,471	-	14,475	
Automatic Appropriation	3,537			3,537				-	3,537	-	-	3,537	
Continuing Appropriation	432			432	153			153	279	-	-	279	
Unobligated Allotment as of 12/31/13	-	1,270	831	2,101	-	-	-	-	-	1,270	831	2,101	
Allotment Releases in FY 2014		1,270	831	2,101						1,270	831	2,101	

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
National Agricultural and Fishery Council														
Current Year Budget	42,609	183,190	-	225,799	37,337	33,526	-	70,863	5,272	149,664	-	154,936	31.38%	
Agency Specific Budget	42,609	173,475	-	216,084	37,337	33,414	-	70,751	5,272	140,061	-	145,333		
Special Purpose Funds	21,678	33,495		55,173	16,908	32,331		49,239	4,770	1,164		5,934		
Automatic Appropriation	18,976			18,976	18,976			18,976	-	-		-		
Continuing Appropriation	1,955	139,980		141,935	1,453	1,083		2,536	502	138,897		139,399		
Unobligated Allotment as of 12/31/13	-	9,715	-	9,715	-	112	-	112	-	9,603	-	9,603		
Allotment Releases in FY 2014		9,715		9,715		112		112		9,603		9,603		
				-				-		-		-		
National Meat Inspection Service														
Current Year Budget	146,581	152,021	78,000	376,602	61,901	44,392	492	106,785	84,680	107,629	77,508	269,817	28.35%	
Agency Specific Budget	146,581	152,021	78,000	376,602	61,901	44,392	492	106,785	84,680	107,629	77,508	269,817		
Special Purpose Funds	132,010	105,216	63,000	300,226	56,360	44,392	492	101,244	75,650	60,824	62,508	198,982		
Automatic Appropriation	2,065			2,065				-	2,065	-	-	2,065		
Continuing Appropriation	12,506	46,805	15,000	74,311	5,541			5,541	6,965	46,805	15,000	68,770		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2014				-				-				-		
				-				-				-		
Philippine Carabao Center														
Current Year Budget	105,025	348,664	57,365	511,054	64,740	198,906	36,180	299,826	40,285	149,758	21,185	211,228	58.67%	
Agency Specific Budget	105,025	348,664	57,365	511,054	64,740	198,332	34,097	297,169	40,285	150,332	23,268	213,885		
Special Purpose Funds	73,300	343,829	57,365	474,494	64,740	198,332	34,097	297,169	8,560	145,497	23,268	177,325		
Automatic Appropriation	24,863			24,863				-	24,863	-	-	24,863		
Continuing Appropriation	6,862	4,835		11,697				-	6,862	4,835		11,697		
Unobligated Allotment as of 12/31/13	-	-	-	-	-	574	2,083	2,657	-	(574)	(2,083)	(2,657)		
Allotment Releases in FY 2014				-		574	2,083	2,657		(574)	(2,083)	(2,657)		
				-				-				-		
Phil. Center for Post-Harvest Development and Mechanization														
Current Year Budget	70,337	116,753	14,055	201,145	31,260	42,125	1,278	74,663	39,077	74,628	12,777	126,482	37.12%	
Agency Specific Budget	70,337	116,753	13,892	200,982	31,260	42,125	1,278	74,663	39,077	74,628	12,614	126,319		
Special Purpose Funds	64,908	116,753	13,892	195,553	28,380	42,125	1,278	71,783	36,528	74,628	12,614	123,770		
Automatic Appropriation				-				-				-		
Continuing Appropriation	5,429			5,429	2,880			2,880	2,549			2,549		
Unobligated Allotment as of 12/31/13	-	-	163	163	-	-	-	-	-	-	163	163		
Allotment Releases in FY 2014			163	163				-			163	163		
				-				-				-		