

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Elections	2,136,656	4,178,324	225,524	6,540,504	1,071,058	797,949	55,345	1,924,352	1,065,598	3,380,375	170,179	4,616,152	29.42%
Current Year Budget	2,136,656	571,753	225,524	2,933,933	1,042,868	154,714	54,751	1,252,333	1,093,788	417,039	170,773	1,681,600	
Agency Specific Budget	1,938,044	571,753	225,524	2,735,321	927,221	154,714	54,751	1,136,686	1,010,823	417,039	170,773	1,598,635	
Special Purpose Funds	47,949			47,949	47,949			47,949	-	-	-	-	
Automatic Appropriation	150,663			150,663	67,698			67,698	82,965	-	-	82,965	
Continuing Appropriation	-	3,606,571	-	3,606,571	28,190	643,235	594	672,019	(28,190)	2,963,336	(594)	2,934,552	
Unobligated Allotment as of 12/31/13		3,606,571		3,606,571	28,190	643,235	594	672,019	(28,190)	2,963,336	(594)	2,934,552	
Allotment Releases in FY 2014				-				-	-	-	-	-	