

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2014
(In Thousand Pesos)

PARTICULARS	AS OF JUNE												UTILIZATION RATE (%)
	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	9,504,891	4,989,381	6,044,063	20,538,335	4,009,668	2,582,296	5,599,408	12,191,372	5,495,223	2,407,085	444,655	8,346,963	59.36%
Current Year Budget	9,504,891	4,851,823	6,025,660	20,382,374	4,009,668	2,582,296	5,599,408	12,191,372	5,495,223	2,269,527	426,252	8,191,002	
Agency Specific Budget	9,207,718	4,717,028	6,025,660	19,950,406	3,917,739	2,582,296	5,599,408	12,099,443	5,289,979	2,134,732	426,252	7,850,963	
Special Purpose Funds	95,031	134,795		229,826				-	95,031	134,795	-	229,826	
Automatic Appropriation	202,142			202,142	91,929			91,929	110,213	-	-	110,213	
Continuing Appropriation	-	137,558	18,403	155,961	-	-	-	-	-	137,558	18,403	155,961	
Unobligated Allotment as of 12/31/13		137,558	18,403	155,961				-	-	137,558	18,403	155,961	
Allotment Releases in FY 2014				-				-	-	-	-	-	