

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	420,548	58,230	478,778	52,938	172,090	50,000	275,028	15,546	39,838	47,500	102,884	37,392	132,252	2,500	172,144	37.41%
Current Year Budget	420,548	967	421,515	52,938	164,827	-	217,765	15,546	32,575	-	48,121	37,392	132,252	-	169,644	
Agency Specific Budget	416,575		416,575	47,998	164,827		212,825	13,622	32,575	-	46,197	34,376	132,252	-	166,628	
Special Purpose Funds		967	967	967			967	967			967	-	-	-	-	
Automatic Appropriation	3,973		3,973	3,973			3,973	957			957	3,016	-	-	3,016	
Continuing Appropriation	-	57,263	57,263	-	7,263	50,000	57,263	-	7,263	47,500	54,763	-	-	2,500	2,500	
Unobligated Allotment as of 12/31/12		7,263	7,263		7,263		7,263		7,263		7,263	-	-	-	-	
Allotment Releases in FY 2013		50,000	50,000			50,000	50,000			47,500	47,500	-	-	2,500	2,500	