STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Other Executive Offices	11,015,555	1,032,281	12,047,836	3,687,654	6,271,730	1,339,433	11,298,817	722,611	1,064,680	222,533	2,009,824	2,965,043	5,207,050	1,116,900	9,288,993	17.79%
Current Year Budget	11,015,555	127,777	11,143,332	3,687,654	5,416,240	1,290,419	10,394,313	717,958	500,249	176,019	1,394,226	2,969,696	4,915,991	1,114,400	9,000,087	
Agency Specific Budget	9,455,661	-	9,455,661	3,362,431	4,417,188	1,288,857	9,068,476	644,213	462,738	176,019	1,282,970	2,718,218	3,954,450	1,112,838	7,785,506	
Special Purpose Funds	-	118,122	118,122	23,472	93,250	1,400	118,122	15,917	18,938	-	34,855	7,555	74,312	1,400	83,267	
Automatic Appropriation	1,559,894	9,655	1,569,549	301,751	905,802	162	1,207,715	57,828	18,573	-	76,401	243,923	887,229	162	1,131,314	
Continuing Appropriation	-	904,504	904,504	-	855,490	49,014	904,504	4,653	564,431	46,514	615,598	(4,653)	291,059	2,500	288,906	
Unobligated Allotment as of 12/31/12	-	513,861	513,861	-	467,347	46,514	513,861	4,653	462,694	46,514	513,861	(4,653)	4,653	-	-	
Allotment Releases in FY 2013	-	390,643	390,643	-	388,143	2,500	390,643	-	101,737	-	101,737	-	286,406	2,500	288,906	
Anti-Money Laundering Council	20,164	330	20,494	-	20,174	320	20,494	-	5,701	320	6,021	-	14,473	-	14,473	29.38%
Current Year Budget	20,164	-	20,164	-	20,164	-	20,164	-	5,691	-	5,691	-	14,473	-	14,473	
Agency Specific Budget	20,164		20,164		20,164		20,164		5,691		5,691	-	14,473	-	14,473	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	330	330	-	10	320	330	-	10	320	330	-	-	-	-	
Unobligated Allotment as of 12/31/12		330	330		10	320	330		10	320	330	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Climate Change Commission	114,961	10,496	125,457	23,152	62,905	3,500	89,557	4,421	13,841	2,642	20,904	18,731	49,064	858	68,653	23.34%
Current Year Budget	114,961	-	114,961	23,152	52,409	3,500	79,061	4,421	3,345	2,642	10,408	18,731	49,064	858	68,653	
Agency Specific Budget	112,950		112,950	21,141	52,409	3,500	77,050	4,171	3,345	2,642	10,158	16,970	49,064	858	66,892	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,011		2,011	2,011			2,011	250			250	1,761	-	-	1,761	
Continuing Appropriation	-	10,496	10,496	-	10,496	-	10,496	-	10,496	-	10,496	-	-	-	-	
Unobligated Allotment as of 12/31/12		10,496	10,496		10,496		10,496		10,496		10,496	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Commission on Filipinos Overseas	75,118	-	75,118	25,600	41,243	5,793	72,636	-	-	-	-	25,600	41,243	5,793	72,636	0.00%
Current Year Budget	75,118	-	75,118	25,600	41,243	5,793	72,636	-	-	-	-	25,600	41,243	5,793	72,636	
Agency Specific Budget	72,636		72,636	25,600	41,243	5,793	72,636				-	25,600	41,243	5,793	72,636	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,482		2,482				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-	-	-	-	-				-	-	-	-	-	
Commission on Higher Education	3,604,497	476,852	4,081,349	265,952	3,293,597	521,750	4,081,299	65,431	337,174	145	402,750	200,521	2,956,423	521,605	3,678,549	9.87%
Current Year Budget	3,604,497	94,521	3,699,018	265,952	2,911,266	521,750	3,698,968	60,778	49,290	145	110,213	205,174	2,861,976	521,605	3,588,755	
Agency Specific Budget	2,782,101		2,782,101	236,694	2,023,607	521,750	2,782,051	53,746	30,352	145	84,243	182,948	1,993,255	521,605	2,697,808	
Special Purpose Funds		94,437	94,437	6,377	88,060		94,437	2,353	18,938		21,291	4,024	69,122	-	73,146	
Automatic Appropriation	822,396	84	822,480	22,881	799,599		822,480	4,679			4,679	18,202	799,599	-	817,801	
Continuing Appropriation	-	382,331	382,331	-	382,331	-	382,331	4,653	287,884	-	292,537	(4,653)	94,447	-	89,794	
Unobligated Allotment as of 12/31/12		276,831	276,831	-	276,831		276,831	4,653	272,178		276,831	(4,653)	4,653	-	-	
Allotment Releases in FY 2013		105,500	105,500	-	105,500		105,500	-	15,706		15,706	-	89,794	-	89,794	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Commission on Filipino Language	42,122	693	42,815	32,229	10,586	-	42,815	7,687	1,930	-	9,617	24,542	8,656	-	33,198	22.46%
Current Year Budget	42,122	574	42,696	32,229	10,467	-	42,696	7,687	1,811	-	9,498	24,542	8,656	-	33,198	
Agency Specific Budget	39,391		39,391	28,924	10,467		39,391	6,576	1,811		8,387	22,348	8,656	-	31,004	
Special Purpose Funds		574	574	574			574	565			565	9	-	-	9	
Automatic Appropriation	2,731		2,731	2,731			2,731	546			546	2,185	-	-	2,185	
Continuing Appropriation	-	119	119	-	119	-	119	-	119	-	119	-	-	-	-	
Unobligated Allotment as of 12/31/12		119	119		119		119		119		119	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Dangerous Drugs Board	181,946	-	181,946	46,805	133,841	1,300	181,946	10,707	13,614	-	24,321	36,098	120,227	1,300	157,625	13.37%
Current Year Budget	181,946	-	181,946	46,805	133,841	1,300	181,946	10,707	13,614	-	24,321	36,098	120,227	1,300	157,625	
Agency Specific Budget	101,010		101,010	42,869	56,841	1,300	101,010	9,725	13,614		23,339	33,144	43,227	1,300	77,671	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	80,936		80,936	3,936	77,000		80,936	982			982	2,954	77,000	-	79,954	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Energy Regulatory Commission	419,346	13,558	432,904	126,632	96,526	831	223,989	40,269	40,202	831	81,302	86,363	56,324	-	142,687	36.30%
Current Year Budget	419,346	5,220	424,566	126,632	88,219	800	215,651	40,269	31,895	800	72,964	86,363	56,324	-	142,687	
Agency Specific Budget	408,770		408,770	110,836	88,219	800	199,855	32,573	31,895	800	65,268	78,263	56,324	-	134,587	
Special Purpose Funds		5,220	5,220	5,220			5,220	5,219			5,219	1	-	-	1	
Automatic Appropriation	10,576		10,576	10,576			10,576	2,477			2,477	8,099	-	-	8,099	
Continuing Appropriation	-	8,338	8,338	-	8,307	31	8,338	-	8,307	31	8,338	-	-	-	-	
Unobligated Allotment as of 12/31/12		8,338	8,338		8,307	31	8,338		8,307	31	8,338	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Film Development Council of the P	69,536	295	69,831	9,890	54,038	82	64,010	2,726	25,224	82	28,032	7,164	28,814	-	35,978	43.79%
Current Year Budget	69,536	213	69,749	9,890	54,038	-	63,928	2,726	25,224	-	27,950	7,164	28,814	-	35,978	
Agency Specific Budget	37,924		37,924	8,999	28,925		37,924	2,386	6,651		9,037	6,613	22,274	-	28,887	
Special Purpose Funds		213	213	213			213	199			199	14	-	-	14	
Automatic Appropriation	31,612		31,612	678	25,113		25,791	141	18,573		18,714	537	6,540	-	7,077	
Continuing Appropriation	-	82	82	-	-	82	82	-	-	82	82	-	-	-	-	
Unobligated Allotment as of 12/31/12		82	82			82	82			82	82	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Games and Amusements Board	79,935	-	79,935	53,436	9,685	8,064	71,185	12,152	1,790	-	13,942	41,284	7,895	8,064	57,243	19.59%
Current Year Budget	79,935	-	79,935	53,436	9,685	8,064	71,185	12,152	1,790	-	13,942	41,284	7,895	8,064	57,243	
Agency Specific Budget	66,575		66,575	48,826	9,685	8,064	66,575	10,789	1,790		12,579	38,037	7,895	8,064	53,996	
Special Purpose Funds			-				-	283			283	(283)	-	-	(283)	
Automatic Appropriation	13,360		13,360	4,610			4,610	1,080			1,080	3,530	-	-	3,530	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Governance Commission for GOCC	139,866	37,918	177,784	48,086	31,542	88,156	167,784	6,284	6,569	88,156	101,009	41,802	24,973	-	66,775	60.20%
Current Year Budget	139,866	-	139,866	48,086	30,680	51,100	129,866	6,284	5,707	51,100	63,091	41,802	24,973	-	66,775	
Agency Specific Budget	135,685		135,685	43,905	30,680	51,100	125,685	5,703	5,707	51,100	62,510	38,202	24,973	-	63,175	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	4,181		4,181	4,181			4,181	581			581	3,600	-	-	3,600	
Continuing Appropriation	-	37,918	37,918	-	862	37,056	37,918	-	862	37,056	37,918	-	-	-	-	
Unobligated Allotment as of 12/31/12		37,918	37,918		862	37,056	37,918		862	37,056	37,918	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Housing and Land Use Regulatory	268,861	1,404	270,265	204,300	64,626	1,339	270,265	48,808	13,192	134	62,134	155,492	51,434	1,205	208,131	22.99%
Current Year Budget	268,861	1,404	270,265	204,300	64,626	1,339	270,265	48,808	13,192	134	62,134	155,492	51,434	1,205	208,131	
Agency Specific Budget	251,061		251,061	185,096	64,626	1,339	251,061	42,911	13,192	134	56,237	142,185	51,434	1,205	194,824	
Special Purpose Funds		1,404	1,404	1,404			1,404	1,404			1,404	-	-	-	-	
Automatic Appropriation	17,800		17,800	17,800			17,800	4,493			4,493	13,307	-	-	13,307	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Housing and Urban Development C	122,664	2,186	124,850	50,124	73,317	1,409	124,850	11,306	13,678	305	25,289	38,818	59,639	1,104	99,561	20.26%
Current Year Budget	122,664	-	122,664	50,124	71,131	1,409	122,664	11,306	11,492	305	23,103	38,818	59,639	1,104	99,561	
Agency Specific Budget	119,210		119,210	46,670	71,131	1,409	119,210	10,498	11,492	305	22,295	36,172	59,639	1,104	96,915	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	3,454		3,454	3,454			3,454	808			808	2,646	-	-	2,646	
Continuing Appropriation	-	2,186	2,186	-	2,186	-	2,186	-	2,186	-	2,186	-	-	-	-	
Unobligated Allotment as of 12/31/12		2,186	2,186		2,186		2,186		2,186		2,186	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Mindanao Development Authority	84,716	-	84,716	34,928	40,883	8,905	84,716	-	-	-	-	34,928	40,883	8,905	84,716	0.00%
Current Year Budget	84,716	-	84,716	34,928	40,883	8,905	84,716	-	-	-	-	34,928	40,883	8,905	84,716	
Agency Specific Budget	84,716		84,716	34,928	40,883	8,905	84,716				-	34,928	40,883	8,905	84,716	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Movie and Television Review and C	51,863	2,746	54,609	21,204	20,826	12,579	54,609	5,104	7,713	7,624	20,441	16,100	13,113	4,955	34,168	37.43%
Current Year Budget	51,863	187	52,050	21,204	18,373	12,473	52,050	5,104	5,260	7,518	17,882	16,100	13,113	4,955	34,168	
Agency Specific Budget	50,244		50,244	19,398	18,373	12,473	50,244	4,710	5,260	7,518	17,488	14,688	13,113	4,955	32,756	
Special Purpose Funds		187	187	187			187				-	187	-	-	187	
Automatic Appropriation	1,619		1,619	1,619			1,619	394			394	1,225	-	-	1,225	
Continuing Appropriation	-	2,559	2,559	-	2,453	106	2,559	-	2,453	106	2,559	-	-	-	-	
Unobligated Allotment as of 12/31/12		2,559	2,559		2,453	106	2,559		2,453	106	2,559	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Anti-Poverty Commission	114,732	-	114,732	33,012	80,655	1,065	114,732	-	-	-	-	33,012	80,655	1,065	114,732	0.00%
Current Year Budget	114,732	-	114,732	33,012	80,655	1,065	114,732	-	-	-	-	33,012	80,655	1,065	114,732	
Agency Specific Budget	113,429		113,429	31,709	80,655	1,065	113,429				-	31,709	80,655	1,065	113,429	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,303		1,303	1,303			1,303				-	1,303	-	-	1,303	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Commission for Culture ar	342,516	605	343,121	13,970	11,720	-	25,690	4,300	1,709	-	6,009	9,670	10,011	-	19,681	23.39%
Current Year Budget	342,516	605	343,121	13,970	11,720	-	25,690	4,300	1,709	-	6,009	9,670	10,011	-	19,681	
Agency Specific Budget	23,941		23,941	12,221	11,720		23,941	3,369	1,709		5,078	8,852	10,011	-	18,863	
Special Purpose Funds		605	605	605			605	605			605	-	-	-	-	
Automatic Appropriation	318,575		318,575	1,144			1,144	326			326	818	-	-	818	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Historical Commission of t	306,766	21,230	327,996	50,808	71,438	194,750	316,996	13,379	21,822	75,302	110,503	37,429	49,616	119,448	206,493	34.86%
Current Year Budget	306,766	2,719	309,485	50,808	60,838	186,839	298,485	13,379	19,722	69,891	102,992	37,429	41,116	116,948	195,493	
Agency Specific Budget	302,419		302,419	46,342	59,638	185,439	291,419	11,764	19,722	69,891	101,377	34,578	39,916	115,548	190,042	
Special Purpose Funds		2,719	2,719	119	1,200	1,400	2,719	119			119	-	1,200	1,400	2,600	
Automatic Appropriation	4,347		4,347	4,347			4,347	1,496			1,496	2,851	-	-	2,851	
Continuing Appropriation	-	18,511	18,511	-	10,600	7,911	18,511	-	2,100	5,411	7,511	-	8,500	2,500	11,000	
Unobligated Allotment as of 12/31/12		7,511	7,511		2,100	5,411	7,511		2,100	5,411	7,511	-	-	-	-	
Allotment Releases in FY 2013		11,000	11,000		8,500	2,500	11,000				-	-	8,500	2,500	11,000	
National Library of the Philippines	125,432	3,657	129,089	58,545	49,534	21,010	129,089	15,883	16,200	4,193	36,276	42,662	33,334	16,817	92,813	28.10%
Current Year Budget	125,432	2,870	128,302	58,545	48,757	21,000	128,302	15,883	15,423	4,183	35,489	42,662	33,334	16,817	92,813	
Agency Specific Budget	120,570		120,570	50,813	48,757	21,000	120,570	13,013	15,423	4,183	32,619	37,800	33,334	16,817	87,951	
Special Purpose Funds		2,870	2,870	2,870			2,870	2,870			2,870	-	-	-	-	
Automatic Appropriation	4,862		4,862	4,862			4,862				-	4,862	-	-	4,862	
Continuing Appropriation	-	787	787	-	777	10	787	-	777	10	787	-	-	-	-	
Unobligated Allotment as of 12/31/12		787	787		777	10	787		777	10	787	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Archives of the Philippines	100,743	8,801	109,544	46,782	50,634	12,128	109,544	11,858	33,094	128	45,080	34,924	17,540	12,000	64,464	41.15%
Current Year Budget	100,743	549	101,292	46,782	42,510	12,000	101,292	11,858	24,970	-	36,828	34,924	17,540	12,000	64,464	
Agency Specific Budget	96,753		96,753	42,243	42,510	12,000	96,753	11,359	24,970		36,329	30,884	17,540	12,000	60,424	
Special Purpose Funds		549	549	549			549	499			499	50	-	-	50	
Automatic Appropriation	3,990		3,990	3,990			3,990				-	3,990	-	-	3,990	
Continuing Appropriation	-	8,252	8,252	-	8,124	128	8,252	-	8,124	128	8,252	-	-	-	-	
Unobligated Allotment as of 12/31/12		8,252	8,252		8,124	128	8,252		8,124	128	8,252	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Commission on Muslim Fi	449,234	160,155	609,389	363,310	244,079	2,000	609,389	82,025	191,623	-	273,648	281,285	52,456	2,000	335,741	44.91%
Current Year Budget	449,234	-	449,234	363,310	83,924	2,000	449,234	82,025	31,698	-	113,723	281,285	52,226	2,000	335,511	
Agency Specific Budget	417,484		417,484	331,560	83,924	2,000	417,484	75,025	31,698		106,723	256,535	52,226	2,000	310,761	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	31,750		31,750	31,750			31,750	7,000			7,000	24,750	-	-	24,750	
Continuing Appropriation	-	160,155	160,155	-	160,155	-	160,155	-	159,925	-	159,925	-	230	-	230	
Unobligated Allotment as of 12/31/12		136,855	136,855		136,855		136,855		136,855		136,855	-	-	-	-	
Allotment Releases in FY 2013		23,300	23,300		23,300	-	23,300		23,070	-	23,070	-	230	-	230	
National Commission on Indigenou	871,151	7,690	878,841	558,235	286,665	33,941	878,841	-	-	-	-	558,235	286,665	33,941	878,841	0.00%
Current Year Budget	871,151	5,100	876,251	558,235	284,075	33,941	876,251	-	-	-	-	558,235	284,075	33,941	876,251	
Agency Specific Budget	823,130		823,130	509,104	280,085	33,941	823,130				-	509,104	280,085	33,941	823,130	
Special Purpose Funds		5,100	5,100	1,110	3,990		5,100				-	1,110	3,990	-	5,100	
Automatic Appropriation	48,021		48,021	48,021			48,021				-	48,021	-	-	48,021	
Continuing Appropriation	-	2,590	2,590	-	2,590	-	2,590	-	-	-	-	-	2,590	-	2,590	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013		2,590	2,590		2,590		2,590				-	-	2,590	-	2,590	
National Intelligence Coordinating	519,074	260	519,334	376,553	141,151	1,630	519,334	96,636	33,674	-	130,310	279,917	107,477	1,630	389,024	25.09%
Current Year Budget	519,074	260	519,334	376,553	141,151	1,630	519,334	96,636	33,674	-	130,310	279,917	107,477	1,630	389,024	
Agency Specific Budget	491,322		491,322	348,541	141,151	1,630	491,322	88,881	33,674		122,555	259,660	107,477	1,630	368,767	
Special Purpose Funds		260	260	260			260	260			260	-	-	-	-	
Automatic Appropriation	27,752		27,752	27,752			27,752	7,495			7,495	20,257	-	-	20,257	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Security Council	113,429	1,530	114,959	47,060	41,685	26,214	114,959	-	-	-	-	47,060	41,685	26,214	114,959	0.00%
Current Year Budget	113,429	1,530	114,959	47,060	41,685	26,214	114,959	-	-	-	-	47,060	41,685	26,214	114,959	
Agency Specific Budget	109,550		109,550	41,651	41,685	26,214	109,550				-	41,651	41,685	26,214	109,550	
Special Purpose Funds		1,530	1,530	1,530			1,530				-	1,530	-	-	1,530	
Automatic Appropriation	3,879		3,879	3,879			3,879				-	3,879	-	-	3,879	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Telecommunications Com	259,378	14,235	273,613	192,034	71,631	9,948	273,613	39,158	15,355	2,948	57,461	152,876	56,276	7,000	216,152	21.00%
Current Year Budget	259,378	1,067	260,445	192,034	61,411	7,000	260,445	39,158	5,135	-	44,293	152,876	56,276	7,000	216,152	
Agency Specific Budget	243,013		243,013	174,602	61,411	7,000	243,013	35,262	5,135		40,397	139,340	56,276	7,000	202,616	
Special Purpose Funds		1,067	1,067	1,067			1,067	482			482	585	-	-	585	
Automatic Appropriation	16,365		16,365	16,365			16,365	3,414			3,414	12,951	-	-	12,951	
Continuing Appropriation	-	13,168	13,168	-	10,220	2,948	13,168	-	10,220	2,948	13,168	-	-	-	-	
Unobligated Allotment as of 12/31/12		13,168	13,168		10,220	2,948	13,168		10,220	2,948	13,168	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Office of the Presidential Adviser o	314,023	248,926	562,949	68,855	372,774	-	441,629	15,085	98,701	-	113,786	53,770	274,073	-	327,843	25.77%
Current Year Budget	314,023	673	314,696	68,855	124,521	-	193,376	15,085	35,740	-	50,825	53,770	88,781	-	142,551	
Agency Specific Budget	314,023		314,023	68,855	123,848		192,703	14,340	35,740		50,080	54,515	88,108	-	142,623	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation		673	673		673		673	745			745	(745)	673	-	(72	
Continuing Appropriation	-	248,253	248,253	-	248,253	-	248,253	-	62,961	-	62,961	-	185,292	-	185,292	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013		248,253	248,253		248,253		248,253		62,961		62,961	-	185,292	-	185,292	
Optical Media Board	44,152	1,525	45,677	26,596	19,081	-	45,677	6,095	8,511	-	14,606	20,501	10,570	-	31,071	31.98%
Current Year Budget	44,152	-	44,152	26,596	17,556	-	44,152	6,095	6,986	-	13,081	20,501	10,570	-	31,071	
Agency Specific Budget	41,863		41,863	24,307	17,556		41,863	5,549	6,986		12,535	18,758	10,570	-	29,328	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,289		2,289	2,289			2,289	546			546	1,743	-	-	1,743	
Continuing Appropriation	-	1,525	1,525	-	1,525	-	1,525	-	1,525	-	1,525	-	-	-	-	
Unobligated Allotment as of 12/31/12		1,525	1,525		1,525		1,525		1,525		1,525	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Commission on Women	50,913	9,394	60,307	31,044	28,291	972	60,307	7,045	3,641	-	10,686	23,999	24,650	972	49,621	17.72%
Current Year Budget	50,913	9,226	60,139	31,044	28,123	972	60,139	7,045	3,473	-	10,518	23,999	24,650	972	49,621	
Agency Specific Budget	48,708		48,708	23,192	24,706	810	48,708	6,513	3,473		9,986	16,679	21,233	810	38,722	
Special Purpose Funds		328	328	328			328				-	328	-	-	328	
Automatic Appropriation	2,205	8,898	11,103	7,524	3,417	162	11,103	532			532	6,992	3,417	162	10,571	
Continuing Appropriation	-	168	168	-	168	-	168	-	168	-	168	-	-	-	-	
Unobligated Allotment as of 12/31/12		168	168		168		168		168		168	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Pasig River Rehabilitation Commis	473,144	6,228	479,372	11,255	146,442	321,675	479,372	2,710	17,117	353	20,180	8,545	129,325	321,322	459,192	4.21%
Current Year Budget	473,144	-	473,144	11,255	140,567	321,322	473,144	2,710	11,242	-	13,952	8,545	129,325	321,322	459,192	
Agency Specific Budget	472,160		472,160	10,271	140,567	321,322	472,160	2,463	11,242		13,705	7,808	129,325	321,322	458,455	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	984		984	984			984	247			247	737	-	-	737	
Continuing Appropriation	-	6,228	6,228	-	5,875	353	6,228	-	5,875	353	6,228	-	-	-	-	
Unobligated Allotment as of 12/31/12		6,228	6,228		5,875	353	6,228		5,875	353	6,228	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Drug Enforcement Agen	800,038	-	800,038	515,227	263,467	21,344	800,038	116,462	73,613	21,344	211,419	398,765	189,854	-	588,619	26.43%
Current Year Budget	800,038	-	800,038	515,227	263,467	21,344	800,038	116,462	73,613	21,344	211,419	398,765	189,854	-	588,619	
Agency Specific Budget	755,462		755,462	470,651	263,467	21,344	755,462	105,268	73,613	21,344	200,225	365,383	189,854	-	555,237	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	44,576		44,576	44,576			44,576	11,194			11,194	33,382	-	-	33,382	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Philippine Racing Commission	112,209	-	112,209	29,144	83,065	-	112,209	7,116	16,116	-	23,232	22,028	66,949	-	88,977	20.70%
Current Year Budget	112,209	-	112,209	29,144	83,065	-	112,209	7,116	16,116	-	23,232	22,028	66,949	-	88,977	
Agency Specific Budget	109,743		109,743	26,678	83,065		109,743	6,503	16,116		22,619	20,175	66,949	-	87,124	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,466		2,466	2,466			2,466	613			613	1,853	-	-	1,853	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Sports Commission	210,511	-	210,511	44,940	138,221	-	183,161	11,150	23,328	-	34,478	33,790	114,893	-	148,683	18.82%
Current Year Budget	210,511	-	210,511	44,940	138,221	-	183,161	11,150	23,328	-	34,478	33,790	114,893	-	148,683	
Agency Specific Budget	179,293		179,293	41,072	138,221		179,293	10,239	23,328		33,567	30,833	114,893	-	145,726	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	31,218		31,218	3,868			3,868	911			911	2,957	-	-	2,957	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Commission for the Urba	98,257	1,059	99,316	60,766	36,550	2,000	99,316	15,027	9,871	-	24,898	45,739	26,679	2,000	74,418	25.07%
Current Year Budget	98,257	1,059	99,316	60,766	36,550	2,000	99,316	15,027	9,871	-	24,898	45,739	26,679	2,000	74,418	
Agency Specific Budget	93,089		93,089	54,539	36,550	2,000	93,089	12,726	9,871		22,597	41,813	26,679	2,000	70,492	
Special Purpose Funds		1,059	1,059	1,059			1,059	1,059			1,059	-	-	-	-	
Automatic Appropriation	5,168		5,168	5,168			5,168	1,242			1,242	3,926	-	-	3,926	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Presidential Communications Deve	68,718	-	68,718	21,205	47,513	-	68,718	-	-	-	-	21,205	47,513	-	68,718	0.00%
Current Year Budget	68,718	-	68,718	21,205	47,513	-	68,718	-	-	-	-	21,205	47,513	-	68,718	
Agency Specific Budget	68,718		68,718	21,205	47,513		68,718				-	21,205	47,513	-	68,718	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	-		-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Presidential Legislative Liason Offi	35,477	340	35,817	19,092	13,426	3,299	35,817	4,748	2,671	2,777	10,196	14,344	10,755	522	25,621	28.47%
Current Year Budget	35,477	-	35,477	19,092	13,155	3,230	35,477	4,748	2,400	2,708	9,856	14,344	10,755	522	25,621	
Agency Specific Budget	33,855		33,855	17,470	13,155	3,230	33,855	4,336	2,400	2,708	9,444	13,134	10,755	522	24,411	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,622		1,622	1,622			1,622	412			412	1,210	-	-	1,210	
Continuing Appropriation	-	340	340	-	271	69	340	-	271	69	340	-	-	-	-	
Unobligated Allotment as of 12/31/12		340	340		271	69	340		271	69	340	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Presidential Management Staff	330,063	168	330,231	176,883	119,919	33,429	330,231	59,039	17,006	15,249	91,294	117,844	102,913	18,180	238,937	27.65%
Current Year Budget	330,063	-	330,063	176,883	119,751	33,429	330,063	59,039	16,838	15,249	91,126	117,844	102,913	18,180	238,937	
Agency Specific Budget	314,699		314,699	161,519	119,751	33,429	314,699	53,815	16,838	15,249	85,902	107,704	102,913	18,180	228,797	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	15,364		15,364	15,364			15,364	5,224			5,224	10,140	-	-	10,140	
Continuing Appropriation	-	168	168	-	168	-	168	-	168	-	168	-	-	-	-	
Unobligated Allotment as of 12/31/12		168	168		168		168		168		168	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Presidential Management Staff	273,438	43,941	317,379	153,070	132,679	31,630	317,379	133,817	80,731	17,409	231,957	19,253	51,948	14,221	85,422	73.09%
Current Year Budget	261,826	43,941	305,767	153,070	123,980	28,717	305,767	133,817	72,032	14,496	220,345	19,253	51,948	14,221	85,422	
Agency Specific Budget	251,699		251,699	110,303	112,679	28,717	251,699	101,120	60,731	14,496	176,347	9,183	51,948	14,221	75,352	
Special Purpose Funds		30,325	30,325	30,325			30,325	21,856			21,856	8,469	-	-	8,469	
Automatic Appropriation	10,127	13,616	23,743	12,442	11,301		23,743	10,841	11,301		22,142	1,601	-	-	1,601	
Continuing Appropriation	11,612	-	11,612	-	8,699	2,913	11,612	-	8,699	2,913	11,612	-	-	-	-	
Unobligated Allotment as of 12/31/11	11,612		11,612		8,699	2,913	11,612		8,699	2,913	11,612	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	

Notes: